CERTIFICATE

	TO THE CLERK OF	Cowley County	COUNTY, STATE OF I	KANSAS
	We the undersig	gned, duly elected, qualif	ied and acting officers of	
	C	lowley County Commun	ity College	
,	and the form of the state of th		1 11 (0) 0 1 5	

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

for the year 2023-2024; and (3)	the Amount(lax to be Levied are within statutory limitations.				
Table of Contents:		2023-2024 Adopted Budget				
Adopted Budget and Financial			Expenditures &	Amount of 2023	County Clerk's	
Statements	K.S.A.	Page No.	Transfers	Tax to be Levied	Use Only	
Statement of Indebtedness	1547-193 1667(65)(6) 1669100000 190-191000 190-191000	2				
Statement of Conditional Lease, etc.	Wa nitohula isina uzoki manangan uzoka	3				
Current Funds Unrestricted:				e i directorio di bro di control e di INSII i il di INSII i		
General	71-204	4-5	21,410,343	5,960,690	15.921	
Postsecondary Technical Education		6-7	6,423,427	XXXXXXXXX		
Adult Education	71-617	8-9	249,210	(0)		
Adult Supplementary Education	74-32,261	10-11	39,246	XXXXXXXXX		
Motorcycle Driver Safety	71-1508	12-13	11,988	XXXXXXXXX		
Truck Driver Training Course	71-1509		0	XXXXXXXXX		
Auxiliary Enterprise		14	3,712,173	XXXXXXXXX		
Total Current Funds Unrestricted		}	31,846,386	5,960,690		
Plant Funds						
Capital Outlay	71-501	15-16	835,400	747,900	1,998	
Bond and Interest	10-113		0	Ó		
Special Assessment			0	0		
No Fund Warrants			0.	0		
Revenue Bonds	10-113		0	XXXXXXX	77777	
Total Plant Funds			835,400	747,900		
Total – All Funds		XXXXXXX	32,681,786		17.919	
Hearing Notice				Final Assess	ed Valuation	
The state of the s		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	374,404	597	

Assisted by:	Revenue Neutral Rate:	17.762
Brand Clerk		
Attest: Acquiros 3, 2023		
La son Wardson	But E Baril	
County Clerk	Signature and Pitle of Elected Offic	ial

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount of Bonds	Amount Outstanding	Date !	Due	Amou 7/1/23 -		Amou 7/1/24 -	nt Dug 12/31/25
Purpose of Debt	Issue	%	Issued	6/30/23	Interest	Principal	Interest	Principal	Interest	Principal
COP Central Ave. Dorin	1/8/15	Var. Fixed	3,620,000	1,831,055	2/1/24	8/1/23	48,188	315,000	21,968	325,000
COP Wellington Compus	4/4/17	Var. Fixed	8,710,000	3,993,800	12/1/23	6/1/24	102,650	895,000	113,400	915,000
COP Wellington Dorm	12/7/21	Vor. Fixed	2,150,000	1,482,760	12/1/23	6/1/24	14,816	355,000	15,098	360,000

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								lan in a his feet for a little and a little a		

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STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

			1	'Total		Total		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Date	Term	Interest	Outright	Other	Amount	Principal		
	öf	of	Rate*	Purchase	Charges	Financed	Balance Due	Payments Due	Payments Due
Item/Service Purchased	Contract	Contract	%	Price	In Contract	(Beg. Princ)	6/30/23	7/1/23 - 6/30/24	7/1/24 - 12/31/25
HVAÇ Upgrades	12/20/19	15	2.5570	2,100,000		2,100,000	1,843,483	180,337	360,674
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	**************************************		Maria and an and an		<del></del>				······································
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	interational property of the contract of the c	·		<u> </u>			وجادونا الإنشادار وعالية والانتجاب وسلوانات	ونسيتاوند كيميد بدخيه جدود والأراد	
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					*************************		-Navilleton-mid/Homes-Montin-Mohames		
			-P	W.)					
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	<u> </u>	·	aya arang mangkan salah nggap y			**************************************			
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^{*}Use arbitrage yield on the bonds.

^{*}Note: If leasing/renting with no intent to purchase, do not report contract.

Adopted Budget Budget Form CC-B 2023-2024

Adopted Budget		E)U	aget rorm CC-B	2023-2024
		2021-2022	2022-2023	2023-2024
Current Funds Unrestricted		Audited	Unaudifed	Proposed
General Fund	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	[ [	10,830,557	9,900,547	7,930,749
Transfer of Fund Balances, July 1 *	2	XXXXXXXXX	XXXXXXXXXX	Q
Adjusted Unencumbered Cash Balance, July 1	3	10,830,557	9,900,547	7,930,749
Revenues				
Student Sources:			ŀ	
Tuition	4	3,108,211	2,939,550	2,993,156
Fees	5	2,542,707	2,902,960	3,275,238
Total Student Income	9	5,650,918	5,842,510	6,268,394
Federal Sources:				
Federal Grants	10			:
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	6,271,177	4,410,683	4,185,440
LAVTR	21			0
State Grants and Contracts	22	Managarian Safety (1994) (1995) (1995) (1995) (1995) (1995)	172,731	826,635
State Retirement Contributions **	23	THE CONTRACT OF THE PARTY OF TH		
Other State Income	24			
Total State Income	29	6,271,177	4,583,414	5,012,075
Local Sources:				A STATE OF THE PARTY OF THE PAR
Prior Year Ad Valorem Property Tax	30			(595,701)
Current Year Ad Valorem Property Tax	31	5,580,237	6,498,416	XXXXXXXXX
Motor Vehicle Tax	32	672,797	0	589,347
Recreational Vehicle Tax	33	0		0
Delinquent Tax	34	14,527	0	14,527
In Lieu of Tax - Industrial Revenue Bond	35	1,814	0	0
Other Local Income	36	72,492		
Total Local Income	39	6,341,867	6,498,416	8,173
Other Sources:		,		
Gifts	40		17,016	
Interest	41		273,252	
All Other Income	42	567,640	499,379	719,000
Cancellation of Prior Year Encumbrances	43			XXXXXXXXX
Total Other Income	49	567,640	789,647	719,000
Total Revenues				
(9+19+29+39+49)	60	18,831,602	17,713,988	12,007,642
Total Resources Available (3 + 60)	62	29,662,159	27,614,535	19,938,391

^{*} Must comply with K.S.A. 79-2958.

^{**} Optional - if revenue is shown, expenditures must be included.

	2023-2024
)22-2023	2023-2024
naudited	Proposed
Actual	Budget
27,614,535	19,938,391
4,323,643	4,508,553
	Ō
	0
672,269	855,390
4,325,439	4,543,399
3,900,712	4,084,267
3,409,186	3,859,432
3,052,537	2,237,105
19,683,786	20,088,145
in the September of the	and the same of th
	1,222,198
	100,000
0	1,322,198
19,683,786	21,410,343
7,930,749	XXXXXXXX
**************************************	generalises of the spirit of t
	7,930,749
ľ	(595,701)
ľ	12,603,343
[*	6,301,672
į-	26,240,063
•	
	21,410,343
	10,705,172
ļ	32,115,515
Ī	5,875,452
ľ	0
ľ	5,875,452
	85,238
<u> </u>	5,960,690
•	21 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

^{* 50%} is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Budget Form CC-C 2023-2024 Adopted Budget 2021-2022 2022-2023 2023-2024 Audited Unaudited Proposed Current Funds Unrestricted Budget Postsecondary Technical Education Line Actual Actual 845,116 1.056,004 Unencumbered Cash Balance July 1 1,511,990 2 XXXXXXXX Transfer to General Fund XXXXXXXX Adjusted Unencumbered Cash Balance, July 1 3 845,116 1,056,004 1,511,990 Revenues Student Sources: 1,015,940 951,621 1,231,054 Tuition 5 778,485 753,954 755,094 Fees 9 1,769,894 1,986,148 1,730,106 Total Student Income Federal Sources: Federal Grants 10 157,624 233,160 351,311 11 Other Federal Income 19 157,624 233,160 351,311 **Total Federal Income** State Sources: 20 3,655,341 2,522,575 2,043,860 Tiered State Aid (Form 108) 21 LAVTR 22 1,810,011 1,659,975 State Grants and Contracts State Retirement Contributions ** 23 Other State Income 24 4,332,586 3,703,835 29 3,655,341 **Total State Income** Local Sources: Prior Year Ad Valorem Property Tax 30 Current Year Ad Valorem Property Tax 31 0 XXXXXXXX 32 0 Motor Vehicle Tax 33 0 Recreational Vehicle Tax 0 34 Delinquent Tax 35 0 In Lieu of Tax - Industrial Revenue Bond Other Local Income 36 0 39 0 0 **Total Local Income** Other Sources: Gifts 40 41 Interest All Other Income 42 0 Cancellation of Prior Year Encumbrances 43 XXXXXXXXX 44 1,000,000 Transfer from General Fund 49 Õ 1,000,000 0 Total Other Income **Total Revenues** (9+19+29+39+49)60 5,543,071 6,335,640 7,041,294 7,391,644 8,553,284 6,388,187 Total Resources Available (3 + 60)

^{**} Optional - if revenue is shown, expenditures must be included.

		2021-2022	2022-2023	2023-2024
Current Funds Unrestricted	:	Audited	Unaudited	Proposed
Postsecondary Technical Education	Line	Actual	Actual	Budget
Total Resources Available	62	6,388,187	7,391,644	8,553,284
EXPENDITURES			~	
Education and General:				
Instruction	63	3,182,944	4,275,777	4,423,427
Research	64	0	0	······································
Public Service	65	Õ	0	<del>(1944) </del>
Academic Support	66	105,466	90,730	113,138
Student Services	67	782,125	224,965	280,526
Institutional Support	68	531,028	545,720	680,501
Operation and Maintenance	69	439,974	459,742	573,288
Scholarships	70	290,646	282,720	352,546
Total Expenditures	79	5,332,183	5,879,654	6,423,427
Transfers		<del></del>		<del> </del>
Non-Mandatory Transfers	82	<del>ele Hori (riem pri 2010 magni i de pratecio estre estre estre e</del> d		The state of the s
Mandatory Transfers	83	en fallen in der sterne skriven, die 14 kilden ban den alem 144 fin amplem desprim ammellem desprim		gate to any good harmanism contained on fry do brodhen obligate, and o pain is not being
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	5,332,183	5,879,654	6,423,427
Unencumbered Cash Balance June 30 (62 - 90)	93	1,056,004	1,511,990	XXXXXXXX

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Adomed Budget		at 1920 and an analysis of the second of the
STATION STATE TACKNINGS	and the second s	The second secon

Adopted Budget	and the second s	ili a de la compania	otrottu termina ampatalab "NI NI matematica	2023-2024
		2021-2022	2022-2023	2023-2024
Current Funds Unrestricted		Audited	Unaudited	Proposed
Adult Education	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3	-112,264	(150,035)	382
Revenues		The state of the s		<b></b>
Student Sources:			į	
Tuitlon	4		. 0	0
Fees	5		0	0
Total Student Income	9	0	0	Ō
Federal Sources:				
Federal Grants	10	101,728	102,395	173,955
Other Federal Income	11			
Total Federal Income	19	101,728	102,395	173,955
State Sources:				
LAVTR	21			C
State Grants and Contracts	22	76,497	58,063	75,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Iucome	29	76,497	58,063	75,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30		ļ	(
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXX
Motor Vehicle Tax	32			(
Recreational Vehicle Tax	33		****	(
Delinquent Tax	34			(
In Lieu of Tax - Industrial Revenue Bond	35			(
Other Local Income	36		·	
Total Local Income	39	0	0	(
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	0		····
Cancellation of Prior Year Encumbrances	43			XXXXXXXXX
Total Other Income	49	0	0	
Total Revenues				
(9+19+29+39+49)	60	178,225	160,458	248,95
Total Resources Available (3 + 60)	62	65,961	10,423	249,33

^{**} Optional – if revenue is shown, expenditures must be included.

2023-2024

	Albanish	***************************************	ZUZ3-ZUZ4
	2021-2022	2022-2023	2023-2024
	Audited	Unaudited	Proposed
Line	Actual	Actual	Budget
62	65,961	10,423	249,337
63	215,996	217,076	249,210
64			
65			
66			
67			
68			<del>- 1122                                   </del>
69		<del>,</del>	( e p  - 1   2   2   2   2   2   2   2   2   2
70			
79	215,996	217,076	249,210
			<del></del>
82		-207,035	
83			<del>- 1/1 (1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/</del>
89	0	-207,035	0
90	215,996	10,041	249,210
93	-150,035	382	XXXXXXXXX
94			382
95		7	Q
96			248,955
97			124,478
98			373,815
99			249,210
100			124,605
101			373,814
		ł	(0)
	1.4300%	<u> </u>	(0)
104		'	(0)
	62 63 64 65 66 67 68 69 70 79 82 83 89 90 93 94 95 96 97 98 99 100 101 102 103	Line Actual 62 65,961  63 215,996 64 65 66 67 68 69 70 79 215,996  82 83 89 0 90 90 215,996  93 -150,035  94 95 96 97 98 99 100 101 102 103 1,4300%	Audited Actual 62 65,961 10,423  63 215,996 217,076 64 65 66 67 68 69 70 70 79 215,996 217,076  82 -207,035 83 89 0 -207,035 90 215,996 10,041  93 -150,035 382  94 95 96 97  98 99 100 101 102 103 1,4300%

	and the state of t	2021-2022	2022-2023	2023-2024
Current Funds Unrestricted	:	Audited	Unaudited	Proposed
Adult Supplementary Education Fund	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3	153,138	249,093	258,813
Revenues				
Student Sources:			1	
Tuition	4			
Fees	5	98,413	0	10,000
Total Student Income	9	98,413	0	10,000
Federal Sources:		energianadas que de la cidade esta de la cidade del cidade de la cidade del cidade de la cidade de la cidade de la cidade del cidade del cidade de la cidade de la cidade del cidade de	agting and agreement of the second of the se	aranggaran mengalah dan dan panggan panahan berahan dan dan dan dan berahan berahan dan berahan berahan berahan
Federal Grants	10		ŀ	
Other Federal Income	11			ran il na manda dilla dilla pri ci in palatione in in incidentia.
Total Federal Income	19	0	0	0
State Sources:	1			
State Grants and Contracts	22		9,720	39,246
Other State Income	24			
Total State Income	29	0	9,720	39,246
Local Sources:				
Other Local Income	36			and the manufacture of the second
Total Local Income	39	0	Q	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXX
Total Other Income	49	0	0	0
Total Revenues				
(9+19+29+39+49)	60	98,413	9,720	49,246
Total Resources Available (3 + 60)	62	251,551	258,813	308,059

		2021-2022	2022-2023	2023-2024
Current Funds Unrestricted		Audited	Unaudited	Proposed
Adult Supplementary Education Fund	Line	Actual	Actual	Budget
Total Resources Available	62	251,551	258,813	308,059
  EXPENDITURES				
Education and General:			:	
Instruction	63	2,458	0	39,246
Research	64			
Public Service	65			,
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	2,458	0	39,246
Transfers				
Non-Mandatory Transfers	81	isainan mininta managan managan mininta managan mininta managan managan mininta managan mininta managan mininta	÷	and the state of t
Total Transfers	89	0	Ó	Ó
Total Expenditures & Transfers (79 + 89)	90	2,458	0	39,246
Unencumbered Cash Balance June 30 (62 - 90)	93	249,093	258,813	xxxxxxxx

a proportion of the section of the s		2021-2022	2022-2023	2023-2024
Current Funds Unrestricted		Audited	Unaudited	Proposed
Motorcycle Driver Safety Fund	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3	2,628	2,722	10,881
Revenues				
Student Sources:				
Tuition	4			
Fees	5	6,433	13,693	10,000
Total Student Income	9	6,433	13,693	10,000
Federal Sources:	ļ			
Federal Grants	10		0	
Other Federal Income	11		0	
Total Federal Income	19	0'	0	
State Sources:				
State Grants and Contracts	22		0	
Other State Income	24		0	
Motorcycle Driver Safety	25		Ø	
Total State Income	29	0	0	
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	
Other Sources:				
Gifts	40		· · · · · · · · · · · · · · · · · · ·	
Interest	41			
All Other Income	42		aryan kan kan kan kan kan kan kan kan kan k	ykalikalisi (da 1888-1884) jenjerna z Milana razbejskim se mensi iki.
Cancellation of Prior Year Encumbrances	43			XXXXXXXX
Total Other Income	49	0	0	
Total Revenues			ĺ	
(9+19+29+39+49)	60	6,433	13,693	10,00
Total Resources Available (3 + 60)	62	9,061	16,415	20,88

		2021-2022	2022-2023	2023-2024
Current Funds Unrestricted		Audited	Unaudited	Proposed
Motorcycle Driver Safety Fund	Line	Actual	Actual	Budget
Total Resources Available	62	9,061	16,415	
Expenditures			;	
Education and General:				
Instruction	63	6,339	5,534	11,988
Research	64			<del>- (-) (-) (-) (-) (-) (-) (-) (-) (-) (-</del>
Public Service	65	***************************************	<u> </u>	
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	6,339	5,534	11,988
Transfers				
Non-Mandatory Transfers	81			······································
Total Transfers	89	0	o	0
Total Expenditures & Transfers (79 + 89)	90	6,339	5,534	11,988
Unencumbered Cash Balance June 30 (62 - 90)	93	2,722	10,881	XXXXXXXX

\$053-\$054		2021-2022	2022-2023	2023-2024 Proposed Budget						
Current Funds Unrestricted		Audited	Unaudited	Bookstore	Housing	Deli	Wellness	Cosmetology	Proposed	
Auxiliary Enterprise Funds	Line	Actual	Actual	Fund	Eund	Fund	Fund	Fund	Budget	
Unencumbered Cash										
Bulance July 1	3	2,528,545	2,826,250	29,906	2,885,107	6,955	403	6,378	2,928,750	
Revenues										
Student Sources	9	109,250	85,175	····					<del></del>	
Federal Sources	15	0				<u> </u>	and the second second		) ئىرمىنلىمىلانىىنىدېلانىدىدىد	
Gifts and Grants	50	0								
, Sales	53	3,361,771	3,207,262	1,100,000	2,680,000	5,000	50,000	10,000	3,845,00	
Other Income	52	86,843	118,468		104,200				104,20	
Cancel of Prior Year Encumbrances	51	Ø		XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	KXXXXXXXX	
Total Revenues	54	3,557,864	3,4(0,903	1,100,000	2,784,200		50,000	10,000	3,944,20	
Expenditures					:					
Salaries & Benefits	69	454,008	491,121	150,000	285,000	0.	107,500	أردون والمساولة المساور والمساور	542,50	
General Operating Expenses	70	105,998	143,420	52,000	175,000	0	6,600	***************************************	233,60	
Supplies	71	526,220	20,848	500	4,000	0	3,118		7,61	
Cost of Goods Sold	72	1,641,900	1,787,601	850,000	1,125,000	0		9,000	1,984,00	
Equipment	73	11,341	27,934	50,000	30,000	6,955	5,000		91,95	
Utilities	74	155,253	469,682		477,500	0			477,50	
Debt Service	75	365,439	367,799	0	375,000	Q			375,00	
Total Expenditures	78	3,260,159	3,308,405	1,102,500	2,471,500	6,955	122,218	9,000	3,712,17	
Tiansles	7.1	THE STATE OF THE S								
Mandatory Transfers	80	0								
Non-Mandatory Transfers	81									
Total Transfers	89	0	0	0	0	0	0	0	444544444444444444444444444444444444444	
Total Expenditures &						1				
Transfers (78 + 89)	90	3,260,159	3,308,405	1,102,500	2,471,500	6,955	122,218	9,000	3,712,17	
Unencumbered Cash Balance June 30 (3 + 54 - 9)	92	2,826,250	2,928,750	27,406	3,197,807	<u> </u>	-71,815	7,378	3,160,77	

		2021-2022	2022-2023	2023-2024
Plant Funds		Audited	Unaudited	Proposed
Capital Outlay	Line	Actual	Actual	Budget
Unencumbered Cash Balance July 1	3	695,850	608,276	463,777
Revenues				
Federal Sources:		***************************************	······································	***************************************
Federal Grants	10			
Other Federal Income	11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************
Total Federal Income	19	0	0	0
State Sources:		·		······································
LAVTR	21	:	ł	0
Other State Income	24		- The state of the	<del>li 1800 in menten kanda di kebenjarah di ke</del>
PEI Loan Program Income	25	·		
Total State Income	29	0	0	Ō
Local Sources:			**************************************	and the control of th
Prior Year Ad Valorem Property Tax	30			-58,488
Current Year Ad Valorem Property Tax	31	659,069	731,430	XXXXXXXX
Motor Vehicle Tax	32	declaración de la contratación de l		67,633
Recreational Vehicle Tax	33			1,223
Delinquent Tax	34	<del>V</del>		4,881
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	659,069	731,430	15,249
Other Sources:			-	<del>abenierde (finalisch en sich den es ei i William wir ein komme</del>
Gifts	40			
Interest	41			тине и постана и пос
All Other Income	42			Pik makandinaka mili dan asas ariibig ji agi ji dain jiya ay yaji ugu diba. 3 bibburung an epi dibi jiy
Cancellation of Prior Year Encumbrances	43	ALTERNATION OF THE PROPERTY OF		XXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	0	0	0
Total Revenues		Ar wit same eld a sud de same men elderen i de sud en elder de side elder de side elder de side elder de side e		
(19 + 29 + 39 + 49)	60	659,069	731,430	15,249
Total Resources Available (3 + 60)	62	1,354,919	1,339,706	479,026

		2021-2022	2022-2023	2023-2024
Plant Funds		Audited	Unaudited	Proposed
Capital Outlay	Line	Actual	Actual	Budget
Total Resources Available	62	1,354,919	1,339,706	479,026
			.	
Expenditures	1		AWE 444	over the streets
Plant Equipment and Facility	71	746,643	875,929	835,400
Principal on Bonds	72	dhimhermani, ettipyd is is mad didharron en en en en e		
Interest and Fees	73			
Payments to Reserves	74		ka kulturan na angang na na na angang na manggang panggan na angang na angang na na angang na na angang na na a	et er minerum startnamen, grigt in gas Hennmongskin millikkile annens ikk niverna onne.
Cash-Basis Reserve	75			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Expenditures	79	<b>746,6</b> 43	875,929	835,400
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	746,643	875,929	835,400
Unencumbered Cash Balance June 30 (62 - 90)	93	608,276	463,777	XXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	92			463,777
Tax in Process (40)	95		:	(58,488)
Total Resources (60 - 40)	96			73,737
Six month Resources (50% of 96)	97			36,869
Total Resources (94 thru 97)	98			515,895
Total Expenditures & Transfers (90)	99			835,400
Six Month Expenditures (50% of 99) *	100			417,700
Total 18 Month Expenditures (99 + 100)	101			1,253,100
Tax Required (101 - 98)	102			737,205
Delinquent Tax Percent	103	1.4%	' '	10,695
Taxes Levied (102 + 103)	104		•	747,900

^{*} Recommended

Form	108	3
(Revis	ed	6/2022)

#### PAGE 1

Community College Name:	Cowley County Community College
County:	Cowley County

#### **FORM 108**

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
I. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$4,185,440	\$2,043,860	\$6,229,300
<ol> <li>Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.</li> </ol>	\$4,410,683	\$2,522,575	\$6,933,258
3. Estimated increase in State Funding for K.S.A. 71-204			\$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			\$0

Community College Cowley County Community College County Cowley County

#### **FORM 112**

### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS 2023-2024

	2023-2024	· · · · · · · · · · · · · · · · · · ·	
	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/23*	\$0	yana ayan ayan ayan ayan ayan ayan ayan	
2. 2022 Actual Taxes Levied*	\$5,988,348		Marine
3. Less: delinquent taxes	1.43% \$85,633	\$0	\$0
4. Less: 2022 Taxes Received*	\$6,498,416		
5. Total Deductions (add Lines 3 + 4)	\$6,584,049	\$0	50
6. 2022 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)	(\$595,701)	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)	\$64,225		\$0
8. Estimated Definquent Tax (12 months) (Line 7 x .6666)	\$42,812	\$0	\$0

^{*} These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College County Community College Cowley County

#### **FORM 112**

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

		2023-2024			
County Treasurer Balance 6/30/23*		Capital Outlay Fund \$0	Bond and Interest Fund	Special Assessment	No Fund Wacrants
2. 2022 Actual Taxes Levied*		\$682,705	And the second s	the state of the s	
3. Less: delinquent taxes	1.43%	\$9,763	\$0	30	\$0
4. Less: 2022 Taxes Received*	ų.	\$731,430		AND THE PROPERTY OF THE PROPER	
5. Total Deductions (add Lines 3 + 4)		\$741,193	\$0	\$0	\$0
6. 2022 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)	***	(\$58,488)	.\$0		\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)</li> </ol>	, mark	\$7,322	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	***	\$4,881	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/23 to 6/30/24 \$660,876	-	Estimated Recreational Vehicle Property Tax 7/1/23 to 6/30/24 \$11,954	=	estimated In Lieu of Taxes on Industrial Revenue Bond 7/1/23 to 6/30/24 \$0	s
Actual Deliquency for 2021 Taxes *  Estimated Delinquency Rate used in this budget	1.43% 1.43%			Estimated Local Ad Valorer Reduction Fund 7/1/23 to 6 \$0	

^{*} These amounts are available from the County Treasurer.

Community College County

Community College Cowley County Community College

Cowley County

#### **FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and in Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction 2023-2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in

	2022-2023 Sc	hool Year Until March 202	<ol><li>Revenues will no</li></ol>	t be rec	eiyed until Mar	h 2024	for new levies ma	de in 2022-2023.	
,	<del>, , , , , , , , , , , , , , , , , , , </del>	<b>(</b> l)	(2)		(3)		(4)	(5)	(6)
		2022	Percent		Motor	R	ecreational	In Lieu	Local
		Taxes	of Total		Vehicle		Vehicle	of Taxes in	Ad Valorem
		Levied	Taxes		Property	1	Property	Ind. Revenue	Tax Reduction
		(Dollars)(e)	Levied (b)		Tax (d)		Tax (d)	<u>Bonds (d)</u>	Fund
l.	General	\$5,988,348	89,8%	\$	593,243	\$	10,731	0.0%	
2.	Postsecondary Tech Ed	<b>\$Q</b>	0.0%	5	_	\$		0.0%	-
3.	Adult Education	\$0	0.0%	\$		\$		0.0%	
4.	Capital Outlay	\$682,705	10,2%	\$	67,633	\$	1,223	0.0%	
5.	Bond and Interest	\$0	0.0%	\$	<del>,</del>	.\$		0.0%	<del>iiliyaan iiliyaan iiliyaan ahaa ahaa ahaa ahaa ahaa ahaa ahaa </del>
б.	Special Assessment	\$0	0.0%	\$	<del></del>	\$	+	0.0%	
7.	No Fund Warrants	\$0	0.0%	\$	*	.\$	<u> </u>	0.0%	yluntusylnindyle talaksiningessynyyy
8.		-	0.0%	\$	*	. \$		0.0%	
9.	<del></del>	M	0.0%	\$		9	*	0.0%	
10.	TOTAL	\$6,671,053	100.000%	***************************************	\$660,876	Se de Assessable	\$11,954	\$0	\$0
			(c)		(e)		(e)	(e)	(e) (f)

⁽a) Do not include taxes levied for any lunds in which a budget will not be made in 2022-2023.

⁽b) Divide each fund's tax levy by total (ax dollars levied.

⁽c) Should equal 100 percent.

⁽d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.

⁽f) The college may place this amount in any or all levy funds.

# NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2023-2024 BUDGET

The governing body of Cowley County Community College in Cowley County will meet on 8/21/23 at 6:00 PM at McAtee Dining Center, 206 S. 4th St, Arkansas City, KS

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at www.cowley.

and will be available at this hearing.

#### **BUDGET SUMMARY**

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

Postsecondary Tech Ed         5,332,183         5,879,654         6,423,427         xxxxxxxxx         xxx           Adult Education         215,996         10,041         249,210         (0)         0,000           Adult Supp Education         2,458         xxx         0         xxx         39,246         xxxxxxxxxx         xxx           Motorcycle Driver         6,339         xxx         5,534         xxx         11,988         xxxxxxxxxxx         xxx           Truck Driver Training         0         xxx         0         xxx         0         xxxxxxxxxx         xxx           Auxiliary Enterprise         3,260,159         xxx         3,308,405         xxx         3,712,173         xxxxxxxxxxx         xxx           Plant Funds         xxx         xxx         xxx         xxx         xxxxxxxxxxx         xxx           Capital Outlay         746,643         2.000         875,929         2.000         835,400         747,900         2.000           Bond and Interest         0         0         0         0         0         0         0.000           No Fund Warrants         0         xxx         0         xxx         0         xxxxxxxxxxx           Revenue Bonds								
Expend. & Transfers   Transfers   Rate*   Transfers   De Levied   Rate*   Rate*   Transfers   De Levied   Rate*   Rate*   Transfers   De Levied   Transfers   De Levied   De		2021-202	22	2022-2023		Proposed Budget 2023-2024		024
Transfers   Rate*   Transfers   Rate*   Transfers   De Levied   Rate*		Actual	Actual Actual Actual B		Budgeted	Amount of	Est.	
Current Funds Unrestricted General Fund   19,761,612   19.072   19,683,786   17,543   21,410,343   5,960,690   15.943     Postsecondary Tech Ed   5,332,183   5,879,654   6,423,427   xxxxxxxxx   xxx     Adult Education   215,996   10,041   249,210   (0) 0,000     Adult Supp Education   2,458   xxx   0   xxx   39,246   xxxxxxxxx   xxx     Motorcycle Driver   6,339   xxx   5,534   xxx   11,988   xxxxxxxxx   xxx     Truck Driver Training   0   xxx   0   xxx   0   xxxxxxxxx   xxx     Auxiliary Enterprise   3,260,159   xxx   3,308,405   xxx   3,712,173   xxxxxxxxx   xxx     Plant Funds   xxx   xxx   xxx   xxxxxxxxx   xxx     Capital Outlay   746,643   2.000   875,929   2.000   835,400   747,900   2.000     Special Assessment   0   0   0   0   0   0   0.000     Revenue Bonds   0   xxx   0   xxx   0   xxxxxxxxx   xxx     Total Tax Levied   6,250,748   6,640,346   xxxxxxxxx   xxxxxxxxx   xxxxxxxxx   xxx     Capital Outlay Bonds   2021   2022   2023     G.O. Bonds   Capital Outlay		Expend. &	Tax	Expend. &	Tax	Expend. &	2023 Tax to	Tax
General Fund		Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Postsecondary Tech Ed   5,332,183   5,879,654   6,423,427   xxxxxxxxx   xxx   Adult Education   215,996   10,041   249,210   (0)   0.000   Adult Supp Education   2,458   xxx   0   xxx   39,246   xxxxxxxxx   xxx   Motorcycle Driver   6,339   xxx   5,534   xxx   11,988   xxxxxxxxx   xxx   xxx   Truck Driver Training   0   xxx   0   xxx   0   xxx   xxxxxxxx	Current Funds Unrestricted							
Adult Education   215,996   10,041   249,210   (0)   0,000     Adult Supp Education   2,458   xxx   0   xxx   39,246   xxxxxxxxx   xxx     Motorcycle Driver   6,339   xxx   5,534   xxx   11,988   xxxxxxxxx   xxx     Truck Driver Training   0   xxx   0   xxx   0   xxxxxxxxx   xxx     Auxiliary Enterprise   3,260,159   xxx   3,308,405   xxx   3,712,173   xxxxxxxxx   xxx     Plant Funds   xxx   xxx   xxx   xxxxxxxxx   xxx     Capital Outlay   746,643   2,000   875,929   2,000   835,400   747,900   2,000     Bond and Interest   0   0   0   0   0   0,000     Special Assessment   0   0   0   0   0   0,000     No Fund Warrants   0   xxx   0   xxx   0   xxxxxxxxx   xxx     Total Tax Levied   6,250,748   32,681,786   xxxxxxxxx   xxx     Total Tax Levied   6,250,748   339,781,328   373,864,747     Total Tax Levied   6,250,748   339,781,328   373,864,747     Outstanding Indebtedness, July 1     2021   2022   2023     G.O. Bonds   Capital Outlay Bonds   Revenue Bonds   No-Ftind Warrants   Emporary Notes     Lease Purchase Principal   8,265,000   8,650,000   8,554,803	General Fund	19,761,612	19.072	19,683,786	17.543	21,410,343	5,960,690	15.943
Adult Supp Education	the state of the s	5,332,183		5,879,654		6,423,427	XXXXXXXXX	XXX
Motorcycle Driver	Adult Education	215,996		10,041		249,210	(0)	0.000
Truck Driver Training		2,458	XXX	0	XXX	39,246	XXXXXXXXX	XXX
Auxiliary Enterprise   3,260,159   xxx   3,308,405   xxx   3,712,173   xxxxxxxxx   xxx     Plant Funds		6,339	XXX	5,534	xxx	11,988	XXXXXXXXX	XXX
Plant Funds	Truck Driver Training	Ō	XXX	0	XXX	Q	XXXXXXXXX	XXX
Capital Outlay         746,643         2.000         875,929         2.000         835,400         747,900         2.000           Bond and Interest         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Control of the party of the par	3,260,159	XXX	3,308,405	XXX	3,712,173	XXXXXXXXX	XXX
Bond and Interest	AND INCOME AND ADDRESS OF THE PARTY OF THE P		The second secon		XXX		XXXXXXXXX	XXX
Special Assessment	The state of the s	746,643	2.000	875,929	2.000	835,400	747,900	2.000
No Fund Warrants	Bond and Interest	Ö		0		0	0	0.000
Revenue Bonds		0		0		0	0	0.000
Total All Funds 29,325,390 21.072 29,763,349 19.543 32,681,786 xxxxxxxxx 17.944  Revenue Neutral Rate** 17,762  Total Tax Levled 6,250,748 6,640,346 xxxxxxxxx 6,708,589 Assessed Valuation 306,424,260 339,781,328 373,864,747  Outstanding Indebtedness, July 1  2021 2022 2023  G.O. Bonds Capital Outlay Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal 8,265,000 8,650,000 8,554,803	1	Ó		0		0	0	0.000
Revenue Neutral Rate   17,762	Revenue Bonds	0	XXX	0	ххх	0	XXXXXXXXX	XXX
Total Tax Levled	Total All Funds	29,325,390	21.072	29,763,349	19.543	32,681,786	xxxxxxxxx	17.944
Total Tax Levied						Revenue	Neutral Rate**	17,762
Outstanding Indebtedness, July		6,250,748		6,640,346		XXXXXXXXX	6,708,589	e ^{lle s} ere e visit er 2 a de la districció de la sere de sere de
G.O. Bonds Capital Outlay Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal 8,265,000 8,650,000 8,554,803	Assessed Valuation	306,424,260		339,781,328	**************************************	373,864,747	and the factor of a light companies to the second s	
G.O. Bonds Capital Outlay Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal 8,265,000 8,650,000 8,554,803		(	Dutstand	ing Indebtedn	ess, July	l		
Capital Outlay Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal 8,265,000 8,650,000 8,554,803		2021		2022		2023		
Revenue Bonds         Image: Comparis of the Comparison of the Compari	G.O. Bonds							
No-Fund Warrants								
Temporary Notes	Revenue Bonds					44 a 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
Lease Purchase Principal         8,265,000         8,650,000         8,554,803	No-Fund Warrants	200						
					[			
	Lease Purchase Principal	8,265,000		8,650,000		8,554,803		
	Total	8,265,000		8,650,000	]	ASSESSMENT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. WHEN		

Cowley County Community College,

Board Clerk

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

# TO COLUMN AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler 200 East Fifth Avenue (620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:** 

8 Aug 2023

Notice ID: VyBgh6w0QGwddHJZ5AZ8 Notice Name: 2023-2024 State Appropriation RNR Notice

PUBLICATION FEE: \$

Publisher

**VERIFICATION** 

STATE OF KANSAS COUNTY OF COWLEY COUNTY

Signed or attested before me on this

Syn day o

_day of _<del>Hugus</del>t

_, A.D. 20<u>.233</u>.

Notary Publis

A KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appl. Expires 116 2005

(First published in the Cowley CourierTraveler Tuesday, 08 08, 2023.)

Budget Form CC-J

STATE OF KANSAS

### NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2023-2024 BUDGET

The governing body of Cowley County Community College in Cowley County will meet on 8/21/23 at 6:00 PM at McAtee Dining Center, 206 S. 4th St, Arkaness City, KS

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at www.cowley.

and will be available at this hearing.

#### BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	าง อนญี่สะพาก	errantia o	oponang on an	tit danenne	A 1 41 44 44 11 11 11 11 11 11 11 11 11 1		
	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. &	Tax	Expend. &	Tax	Expend. &	2023 Tax to	Tax
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Current Funds Unrestricted		emperiodener	######################################	***************************************			
General Fund	19,761,612	19,072	19,683,786	17.543	21,410,343	5,960,690	15.943
Postsecondary Tech Ed	5,332,183		5,879,654		6,423,427	XXXXXXXXX	XXX
Adult Education	215,996		10,041		249,210	(0)	0.000
Adult Supp Education	2,458	XXX	0	XXX	39,246	XXXXXXXX	XXX
Motorcycle Driver	6,339	XXX	5,534	XXX	11,988	XXXXXXXX	XXX
Truck Driver Training	0	XXX	0	xxx	0	XXXXXXXXX	XXX
Auxiliary Enterprise	3,260,159	XXX	3,308,405	XXX	3,712,173	XXXXXXXXX	XXX
Plant Funds	Manual Ma	XXX		XXX		XXXXXXXXX	XXX
Capital Outlay	746,643	2,000	875,929	2.000	835,400	747,900	2.000
Bond and Interest	0		0		0	Ó	0.000
Special Assessment	0	AND TO SHARE FOR	0		0	0	0.000
No Fund Warrants	0	PRISTING WITH PRINCESSES	0		0	Ó	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXX	XXX
Total All Funds	29,325,390	21.072	29,763,349	19.543	32,681,786	XXXXXXXXX	17,944
	Martin de la principa de la companya del companya del la companya del companya de la companya de		INSSERVATOR CONTRACTOR POR	William to the second	Revenue	Neutral Rate**	17.762
Total Tax Levied	6,250,748		6,640,346		XXXXXXXXX	6,708,589	
Assessed Valuation	306,424,260		339,781,328	) Production of the state of th	373,864,747		
14 Marie Paradal Marie M		Dutstand	ing Indebtedn	ess, July	i.		
	2021		2022		2023		
G.O. Bonds	गानगरामध्यम नामग्रीमास्त्रोत्तरात्र केलोल <del>नान्द्रोते ।</del>	l j	Andrew Company of the		A CONTRACTOR OF THE PARTY OF TH	•	
Capital Outlay Bonds	) — ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( ) — ( )	1					
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Temporary Notes							
Lease Purchase Principal	8,265,000	1	8,650,000		8,554,803		
Total	8,265,000	Ì	8,650,000		8,554,803		
			alandaria (m. 1944). And Andrews alandaria	'	* Tax Rates are	expressed in mi	lls.
Thermalle						tral Rate as defb	

Cowley County Community College,

Board Clerk

KSA 79-2988

# A RESOLUTION OF Cowley County Community College, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Cowley County Community College was calculated as 17.762 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Cowley County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21st, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Cowley County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

# NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Cowley County Community College:

Cowley County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.762 mills,

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2023 and SIGNED by the Governing Body.

Attested Shall

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#### **Roll Call Vote**

A Roll Call Vote of the Cowley County Board of Trustees To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21st, 2023 Resolution No.2023-8-21-1

Governing Body Member	Yes	No	No Vote
Brett Bazil - Chair		**************************************	
Dr. Steve Abrams - Vice Chair			
Dr. Alan Marcotte - Trustee			
Bob McGregor - Trustee			
David Stanley - Trustee	<b></b>		
Gary Wilson - Trustee			
Glennis Zimmerman - Trustee			
			***************************************
TOTAL	6		

Gertified: Wall