CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	89,345	72,623	13.360
Special Machinery		6			
Totals		xxxxxx	89,345	72,623	13,360
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			5,435,847
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

OK

Revenue Neutral Rate: 13.370

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: Nov 1 · 2023
Sandra K. Wilson
County Clerk

Sam Wilson — Treasurer
Glen Griffith — trustee
[illegible] — clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,623	2,110	89	1,392	102	28
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,623	2,110	89	1,392	102	28

County Treas Motor Vehicle Estimate 2,110

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 1,392

County Treas Commercial Vehicle Tax Estimate 102

County Treas Watercraft Tax Estimate 28

MVT Factor 0.02905

RVT Factor 0.00123

16/20M Factor 0.01917

Comm Veh Factor 0.00140

Watercraft Factor 0.00039

2024

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	20,879			68-141g
General	Road	-			Closing
	Total	20,879	0	0	
	Adjustments*				
	Adjusted Totals	20,879	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Walnut Township
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	15,926	12,958	9,454
Receipts:			
Ad Valorem Tax	80,550	72,623	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,400	2,110
Recreational Vehicle Tax		108	89
16/20M Vehicle Tax		933	1,392
Commercial Vehicle Tax		175	102
Watercraft Tax		15	28
Special Highway/Gasoline Tax		1,800	1,800
Intangible Tax		1,892	1,897
County Equalization			
Sale of Materials (Tubes)			
Transfer from General (Closing)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-150	-150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,550**	**79,796**	**7,268**
Resources Available:	**96,476**	**92,754**	**16,722**
Expenditures:			
Officers Pay	400	400	400
Salaries & Wages	6,995	10,000	10,000
Employee Benefits	1,185	2,000	2,000
Road Maintenance /Machine Hire		3,000	3,000
Road Materials & Hauling	37,911	48,000	50,045
Equipment		2,000	6,000
Insurance	4,154	4,400	4,400
Repairs	2,340	5,000	7,000
Fuel	9,319	8,000	6,000
Supplies	23	200	200
Budget and Publication	247	300	300
Accounting	65		
Transfer to Special Machinery	20,879		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,518**	**83,300**	**89,345**
Unencumbered Cash Balance Dec 31	12,958	9,454	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	83,518	91,945	89,345
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,345
		Tax Required	72,623
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,623

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	51,729
Transfers from:	
Road Fund	20,879
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	159
Other	
Resources Available:	72,767
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**72,767**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Marshall County
will meet on August 11, 2023 at 8:00 pm at 337 Osage Road, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 337 Osage Road, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Road	83,518	14.622	83,300	13.838	89,345	72,623	13.369
Special Machinery							
Totals	83,518	14.622	83,300	13.838	89,345	72,623	13.369
						*Revenue Neutral Rate***	*13.370*
Less: Transfers	20,879		0		0		
Net Expenditure	62,639		83,300		89,345		
Total Tax Levied	72,623		72,623		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,966,712		5,248,256		5,432,020		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	3,200		0		0		
Total	3,200		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sam Wilson
Treasurer

WALNUT TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 27, 2023.)

NOTICE OF BUDGET HEARING

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Walnut Township

Marshall County

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Road	83,518	14.622	83,300	13.838	89,345	72,623	13.369
Special Machinery							
Totals	83,518	14.622	83,300	13.838	89,345	72,623	13.369
					*Revenue Neutral Rate***		*13.370*
Less: Transfers	20,879		0		0		
Net Expenditure	62,639		83,300		89,345		
Total Tax Levied	72,623		72,623		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,966,712		5,248,256		5,432,020		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	3,200		0		0		
Total	3,200		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sam Wilson
Treasurer

30-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PULSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 27 day of July, 2023

My commission expires: 8-30-26

Notary Public

Printer's fee $ 61.63 7.25 inches

Additional copies $ _____ x $8.50/in.

$61.63

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508