Castleton Twp VG 9/16/24

Y

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

aper published in the City of Pretty Prairie, County of Kansas, and of general paid circulation in Reno County, spaper has been admitted to the mails as second-class county, that the Ninnescah Valley News is not a trade, ternal publication, and has been continuously and un- ublished in said county during the period of fifty-two e weeks immediately prior to the first publication of inafter mentioned, and that the notice, of a true copy is , was published in 1 consecutive issues of said he first publication being in the issue of _____, 2024; the second publication being in the _____, 20____; and the last publication in _____, 20____.

Nancy S. Stucky, Editor

d sworn to before me this 9th day of August.

JENNIFER J ALBRIGHT
Notary Public - State of Kansas
My Appt. Expires 8-14-26

Notary Public, Reno County, Kansas

on expires August 14, 2026.

Printer's Fee $_____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Castleton Township
Reno County

will meet on September 13, 2024 at 7:00 AM at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearig and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutra rate. Detailed budget information is available at Castleton Township Hall, 2104 W Main, Castleton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,866	1.448	10,560	1.423	10,935	9,149	1.278
Road	139,368	18.033	128,955	16.647	161,560	127,352	17.792
Totals	149,234	19.481	139,515	18.070	172,495	136,501	19.070
					*Revenue Neutral Rate***		17.146
Less: Transfers	25,000		8,500		24,010		
Net Expenditure	124,234		131,015		148,485		
Total Tax Levied	122,995		122,978		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,313,011		6,791,716		7,157,634		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nelson Schrock
Township Official

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Castleton Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	10,935	1.278 9,149	1.278 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	161,560	17.792 127,352	17.792 ✓
Special Machinery		6			
Totals		xxxxxx	172,495	136,501	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

7,157,634

19.070

Revenue Neutral Rate	17.146
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kelli Powers
Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2024

County Clerk

Governing Body

Trustee 9-13-24
Treasurer 9-13-24
Clerk 9-13-24

Special Road Election held for Mills for years.
First levy in .

FILED
FILED
SEP 16 2024
SEP 13 2024
Donna Patton
COUNTY CLERK
COUNTY CLERK

CPA Summary

Castleton Township
Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,686	742	19	19	5	18
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	113,292	8,677	225	223	54	205
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,978	9,419	244	242	59	223

County Treas Motor Vehicle Estimate 9,419

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 242

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 223

MVT Factor 0.07659

RVT Factor 0.00198

16/20M Factor 0.00197

Comm Veh Factor 0.00048

Watercraft Factor 0.00181

2025

Castleton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	150	KSA 80-122
Road	Special Machinery	25,000	8,500	23,860	KSA 68-141g
	Total	25,000	8,500	24,010	
	Adjustments*				
	Adjusted Totals	25,000	8,500	24,010	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Castleton Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Castleton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	216	520	690
Receipts:			
Ad Valorem Tax	8,986	9,686	xxxxxxxxxxxxxxx
Delinquent Tax	179	89	
Motor Vehicle Tax	859	797	742
Recreational Vehicle Tax	21	20	19
16/20 M Vehicle Tax	19	19	19
Commercial Vehicle Tax	5	5	5
Watercraft Tax			18
Gross Earnings (Intangibles) Tax	66	114	293
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,170**	**10,730**	**1,096**
Resources Available:	**10,386**	**11,250**	**1,786**
Expenditures:			
Officers Pay	2,616	2,700	2,700
Utilities	1,677	1,800	1,800
Office Expense	162	200	200
Publish	105	150	170
Professional Fees	2,000	2,200	2,300
Insurance	3,200	3,400	3,500
Tax	106	110	115
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			150
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,866**	**10,560**	**10,935**
Unencumbered Cash Balance Dec 31	520	690	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,920	10,935	10,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,935
		Tax Required	9,149
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,149

CPA Summary

Castleton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	30,264	24,769	24,824
Receipts:			
Ad Valorem Tax	111,909	113,292	xxxxxxxxxxxxxxx
Delinquent Tax	2,359	1,180	
Motor Vehicle Tax	11,397	10,037	8,677
Recreational Vehicle Tax	276	250	225
16/20M Vehicle Tax	254	239	223
Commercial Vehicle Tax	64	59	54
Watercraft Tax		102	205
Special Highway/Gasoline Tax	6,902	3,801	0
Refunds	616		
Interest on Idle Funds	61	50	
Neighborhood Revitalization Rebate			0
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**133,873**	**129,010**	**9,384**
Resources Available:	**164,137**	**153,779**	**34,208**
Expenditures:			
Wages & Taxes	44,551	45,000	46,000
Officers Pay	154	155	200
Materials & Supplies	12,162	21,000	21,000
Fuel & Oil	22,070	18,000	25,000
Repairs, Maintenance, Parts	17,148	15,000	19,000
Insurance	12,936	14,000	15,000
Equipment	1,247	1,300	1,500
Contract Hire	4,100	6,000	10,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	25,000	8,500	23,860
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**139,368**	**128,955**	**161,560**
Unencumbered Cash Balance Dec 31	24,769	24,824	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	157,080	149,065	161,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,560
		Tax Required	127,352
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	127,352

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	61,788
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	86,788
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**86,788**

CPA Summary

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Reno County
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Lease Purchase Principal	0		0		0		
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nelson Schrock
Township Official

Resolution No. 2025-01

A RESOLUTION OF THE CASTLETON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Castleton Township was calculated as 17.146 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Castleton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Castleton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CASTLETON TOWNSHIP:

The Castleton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.070 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2024 and SIGNED by the Governing Body.

Trustee

treasurer

Clerk

Attested:

_____

Roll Call Vote

A Roll Call Vote of the Castleton Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on September 13, 2024
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
	X		
Nelson Schrock			
Paul Otto	X		
James Keeler	X		
TOTAL			

Certified:

_____

Castleton Twp Y

9/16/24 VG

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓