State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Morrison Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	8,688	2,778	0.634
Debt Service	10-113				
Totals		xxxxxxxxx	8,688	2,778	0.634
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,388,394

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.634 RNR

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Carol A McGinn

Attest: Nov 1, 2023
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Morrison Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,775	156	4	38	3	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,775	156	4	38	3	2

County Treas Motor Vehicle Estimate 156

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05622

RVT Factor 0.00144

16/20M Factor 0.01369

Comm Veh Facto 0.00108

Watercraft Facto 0.00072

2024

Morrison Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Morrison Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,352	5,114	5,790
Receipts:			
Ad Valorem Tax	2,758	2,775	xxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	174	167	156
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	41	26	38
Commercial Vehicle Tax	3	3	3
Watercraft Tax	1	1	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-14	-89	-2
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,973**	**2,887**	**201**
Resources Available:	**7,325**	**8,001**	**5,991**
Expenditures:			
Mowing & Maintenance	2,100	2,100	3,500
Budget and Publication	111	111	111
Cash Forward (2024 column)			5,077
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,211**	**2,211**	**8,688**
Unencumbered Cash Balance Dec 31	5,114	5,790	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,092	7,320	8,688
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,688
		Tax Required	2,697
	Delinquent Comp Rate:	3.0%	81
		Amount of 2023 Ad Valorem Tax	2,778

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of

Morrison Cemetery

Marshall County

will meet on August 10, 2023 at 10:00 AM at 200 N Kansas, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 200 N Kansas, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,211	0.692	2,211	0.649	8,688	2,778	0.634
Debt Service							
Totals	2,211	0.692	2,211	0.649	8,688	2,778	0.634
						*Revenue Neutral Rate***	*0.634*
Less: Transfers	0		0		0		
Net Expenditures	2,211		2,211		8,688		
Total Tax Levied	2,772		2,775		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,006,394		4,273,539		4,379,801		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol A. McKinney

Carol Mckinney
Treasurer

Morrison Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,775	0.634	2
Debt Service			0
			0
			0
			0
			0
TOTAL	2,775	0.634	2

2023 July 1 Valuation: 4,379,801

Valuation Factor: 4,379.801

Neighborhood Revitalization Subj to Rebate: 2,850

Neighborhood Revitalization factor: 2.85

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 20th day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $65.-

Subscribed and sworn to before me this

28th day of July, 2023

K'lyn Bergman

(Notary Signature)

My commission expires Feb. 9, 2027

K'LYN BERGMAN
Notary Public - State of Kansas
My Appt. Expires 2-9-27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* July 20, 2023)

NOTICE OF BUDGET HEARING

State of Ka
Special Dis
2024

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Totals	2,211	0.692	2,211	0.649	8,688	2,778	0.634
						*Revenue Neutral Rate***	0.634
Less: Transfers	0		0		0		
Net Expenditures	2,211		2,211		8,688		
Total Tax Levied	2,772		2,775		xxxxxxxxxxxxxxx		
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Mckinney
Treasurer

Page No. 6

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge