2022

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HUNNEWELL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	13,100	4,860	
Special Highway		4	1,850		
Totals		xxxxxx	14,950	4,860	
Budget Summary		5			
Neighborhood Revitalization					

County Clerk's Use Only

Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Recieved
SEP 23 2021
Sumner County Clerk

Date Attested: _____, 2021

County Clerk

Governing Body

CITY OF HUNNEWELL

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,860	1,043	21	40	0	2
TOTAL	4,860	1,043	21	40	0	2

County Treas Motor Vehicle Estimate 1,043

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.21470

Recreational Vehicle Factor 0.00424

16/20 Vehicle Factor 0.00828

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00032

CITY OF HUNNEWELL 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,513	12,178	6,135
Receipts:			
Ad Valorem Tax	4,162	4,860	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,437		
Motor Vehicle Tax	1,125	1,155	1,043
Recreational Vehicle Tax	21	0	21
16/20M Vehicle Tax	40	41	40
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland - Atmos	1,000	1,000	1,000
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,787	7,058	2,106
Resources Available:	23,300	19,236	8,240
Expenditures:			
Salaries & Wages	1,510	1,510	1,510
Electric Utilities	1,100	1,450	1,450
Personal Services	1,250	1,250	1,250
Commodities	200	200	200
Contractual	2,674	2,765	2,765
Capital Outlay	2,630	4,128	4,127
General Administration	940	980	980
Fire Protection	698	698	698
Publication	120	120	120
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,122	13,101	13,100
Unencumbered Cash Balance Dec 31	12,178	6,135	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,350	14,350	13,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,100
		Tax Required	4,860
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,860

CPA Summary

CITY OF HUNNEWELL 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	110	0	200
Receipts:			
State of Kansas Gas Tax	1,536	1,650	1,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,536**	**1,650**	**1,650**
Resources Available:	**1,646**	**1,650**	**1,850**
Expenditures:			
Street Repair and Maint	1,646	1,450	1,850
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,646**	**1,450**	**1,850**
Unencumbered Cash Balance Dec 31	0	200	0
2020/2021/2022 Budget Authority Amount:	1,740	1,450	1,850

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

Pub. So. Haven New Era

2022

NOTICE OF BUDGET HEARING

The governing body of

CITY OF HUNNEWELL

will meet on September 13, 2021 at 7:00 p.m. at Hunnewell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hunnewell City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	11,122	18.643	13,101	18.825	13,100	4,860	19.949
Special Highway	1,646		1,450		1,850		
Totals	12,768	18.643	14,551	18.825	14,950	4,860	19.949
*Revenue Neutral Rate***							19.950
Less: Transfers	0		0		0		
Net Expenditure	12,768		14,551		14,950		
Total Tax Levied	4,771		4,860		xxxxxxxxxxxxxxxxx		
Assessed Valuation	255,913		258,163		243,606		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Glen Johnson

City Official Title: Mayor

Glen Johnson

(Published in The South Haven New Era on Tuesday, Aug. 24, 2021) 1 time.

State of Kansas
City

2022

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