State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Painterhood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5,324	4,000	✓
Debt Service	10-113				
Totals		xxxxxxxxxx	5,324	4,000	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

X Jim Gordon
Kelsey D. Cody
Joe L. Thomas
Harold Cannon

Governing Body

Attest: Aug. 31st, 2021
Lacy E. Howard
County Clerk

CPA Summary

Resolution No. 21-01

AN RESOLUTION OF THE PAINTERHOOD CEMETERY, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the PAINTERHOOD CEMETERY was calculated as 2.595 mills by the ELK COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the PAINTERHOOD CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 29, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the PAINTERHOOD CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE PAINTERHOOD CEMETERY :

The PAINTERHOOD CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.595 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 29th day of Aug., 2021 by the PAINTERHOOD CEMETERY governing body, ELK COUNTY, Kansas

x Harold Cannon

Kelsey Cody

Joyce Thomas

Jim Gordon

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
Painterhood Cemetery
Elk County
will meet on August 29, 2021 at 7:00 PM at Busby School House for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,760	2.735	4,750	2.673	5,324	4,000	2.914
Totals	2,760	2.735	4,750	2.673	5,324	4,000	2.914
*Revenue Neutral Rate***							2.595
Less: Transfers	0		0		0		
Net Expenditures	2,760		4,750		5,324		
Total Tax Levied	3,438		3,560		xxxxxxxxxxxxxxx		
Assessed Valuation	1,257,490		1,332,167		1,372,560		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Harold Cannon
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PAINTERHOOD CEMETERY, HEREBY NOTIFIES THE ELK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.595. The date of our hearing is August 29, 2021 at 7:00 PM and will be held at Busby School House in Longton, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 6-23, 2021.

(Seal)

Harold Cannon
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Painterhood Cemetery
Elk County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,560	102	1	73	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,560	102	1	73	0	1

County Treas Motor Vehicle Estimate 102

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02865

RVT Factor 0.00028

16/20M Factor 0.02051

Comm Veh Factor 0.00000

Watercraft Factor 0.00028

2022

Painterhood Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Painterhood Cemetery
Elk County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,400	2,104	1,147
Receipts:			
Ad Valorem Tax	3,464	3,560	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		136	102
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		94	73
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,464**	**3,793**	**177**
Resources Available:	**4,864**	**5,897**	**1,324**
Expenditures:			
Mowing	2,650	3,500	3,600
Road Repairs		1,000	1,474
Budget & Publications	110	250	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,760**	**4,750**	**5,324**
Unencumbered Cash Balance Dec 31	2,104	1,147	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,837	5,157	5,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,324
		Tax Required	4,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,000

CPA Summary

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