State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Merriam Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	299,065	231,283	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	299,065	231,283	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
John P. Martin CPA

Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

First published in The Legal Record, Tuesday, July 20, 2021.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Merriam Drainage District
Johnson
Will meet virtually using the web address below on August the 2, at 7:00 PM for the pupose of
https://www.google.com/url?q=https://teams.microsoft.com/l/meetup-join/19%253ameeting_MmRkYjE2ODctYjJlMS00OGM4LWI5YTMtNzdkM2M5YjNjOTFl%2540thread.v2/0?context%3D%257b%2522Tid%2522%253a%25225b739b4d-b47a-4183-9a45-000da4293f08%2522%252c%2522Oid%2522%253a%2
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Home | Merriam Drainage District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	160,322	1.700	241,660	1.777	299,065	231,283	1.705
Debt Service							
Non-Budgeted Funds							
Totals	160,322	1.700	241,660	1.777	299,065	231,283	1.705
*Revenue Neutral Rate***							*1.707*
Less: Transfers	0		0		0		
Net Expenditures	160,322		241,660		299,065		
Total Tax Levied	211,380		231,551		xxxxxxxxxxxxxxx		
Assessed Valuation	124,348,232		130,279,921		135,628,856		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Eric Jackson

7/20

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

MERRIAM DRAINAGE DISTRICT
PO BOX 2732
SHAWNEE MISSION KS 66201-2732

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING
7/20/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2021

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L91979
Publication Fees: $18.27

2022

Merriam Drainage District
Johnson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Merriam Drainage District
Johnson

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Merriam Drainage District
Johnson

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	231,551	14,900	94	16	1,283	2,704
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	231,551	14,900	94	16	1,283	2,704

County Treas Motor Vehicle Estimate 14,900

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 1,283

County Treas Watercraft Tax Estimate 2,704

MVT Factor 0.06435

RVT Factor 0.00041

16/20M Factor 0.00007

Comm Veh Facto 0.00554

Watercraft Facto 0.01168

Merriam Drainage District
Johnson
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	31,368	48,306	53,320
Receipts:			
Ad Valorem Tax	162,015	231,551	xxxxxxxxxxxxxxxxx
Delinquent Tax	-3,973	0	
Motor Vehicle Tax	15,686	13,781	14,900
Recreational Vehicle Tax	24	87	94
16/20M Vehicle Tax		20	16
Commercial Vehicle Tax		1,235	1,283
Watercraft Tax		0	2,704
LAVTR			0
In Lieu of Taxes			
Rental Excise Tax	2,997		
Interest on Idle Funds	511		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**177,260**	**246,674**	**18,997**
Resources Available:	**208,628**	**294,980**	**72,317**
Expenditures:			
Board Salary	11,400	11,400	11,400
Payroll Taxes	872	1,200	1,200
Administrative Salary	5,525	5,100	5,100
Insurance and Bonds	7,230	10,000	10,000
Legal	14,592	9,000	9,000
Engineering	18,740	45,000	45,000
Accounting		6,000	6,000
Office Supplies	342	500	500
Office Equipment/Software	1,328	500	500
Postage/Freight	177	100	100
Bank Fees		100	100
Contract Repairs	31,725	102,305	155,625
Weed Control		2,000	2,000
Mowing / Trimming	8,840	6,000	6,000
TIF Expense		42,455	45,790
Other Office Expense	897		750
Small Equipment	44		
Contract Repairs 2020 Encumbrance	58,610		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**160,322**	**241,660**	**299,065**
Unencumbered Cash Balance Dec 31	48,306	53,320	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	195,250	294,980	299,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,065
		Tax Required	226,748
	Delinquent Comp Rate:	2.0%	4,535
		Amount of 2021 Ad Valorem Tax	231,283

CPA Summary

Merriam Drainage District

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,058,453	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,058,453
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5,697									
Total Receipts	5,697	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,697
Resources Available:	1,064,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,064,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,064,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,064,150 **
										1,064,150 **

** Note: These two block figures should agree.

CPA Summary

Page No.

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Eric Jackson

City of Westwood Hills Kansas 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

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				Totals	**0**	**0**	**0**

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