State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	48,000	48,830	1.557
Totals		xxxxxxxxx	48,000	48,830	1.557
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

31,500,205

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.214

Assisted by:

Address:

Email:

Nikki Schwerdfeger

Kent A. Peckham

Jim

Michael W Seevers

Attest: August 23, 2022

Connie Mize
County Clerk

Governing Body

CPA Summary

Fire District #1
Hamilton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,890	760	11	121	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,890	760	11	121	0	0

County Treas Motor Vehicle Estimate 760

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 121

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02006

RVT Factor 0.00029

16/20M Factor 0.00319

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Fire District #1
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District #1
Hamilton County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1
Hamilton County

2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,192	4,971	156
Receipts:			
Ad Valorem Tax	28,514	37,132	xxxxxxxxxxxxxxxx
Delinquent Tax	715	190	
Motor Vehicle Tax		146	760
Recreational Vehicle Tax	895	535	11
16/20M Vehicle Tax	115	6	121
Commercial Vehicle Tax		176	0
Watercraft Tax		0	0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-53		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,186**	**38,185**	**892**
Resources Available:	**52,378**	**43,156**	**1,048**
Expenditures:			
Personal Services	14,689	16,000	16,000
Commodities	18,083	10,000	12,000
Contractual Servbices	19,045	14,000	15,000
Capital Outlay	303	5,000	5,000
Reimbursed Expense	-4,713	(2,000)	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**47,407**	**43,000**	**48,000**
Unencumbered Cash Balance Dec 31	4,971	156	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	45,000	45,000	48,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	46,952
	Delinquent Comp Rate:	4.0%	1,878
		Amount of 2022 Ad Valorem Tax	48,830

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District #1

Hamilton County

will meet on August 23, 2022 at 9:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,407	0.919	43,000	1.281	48,000	48,830	1.564
Totals	47,407	0.919	43,000	1.281	48,000	48,830	1.564
						*Revenue Neutral Rate***	*1.214*
Less: Transfers	0		0		0		
Net Expenditures	47,407		43,000		48,000		
Total Tax Levied	29,159		37,890		xxxxxxxxxxxxxxx		
Assessed Valuation	31,738,435		29,582,308		31,220,159		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 4 day of Aug, 2022

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 136.74

(Signed) _____

Witness my hand this 1 day of Sept 2022

SUBSCRIBED and SWORN to before me this 9/1/22

Janice A Simon

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-27-23

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BU

The governing body of

Fire District #1

Hamilton County

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						*Revenue Neutral Rate***	*1.214*
Less: Transfers	0		0		0		
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Total Tax Levied	29,159		37,890		xxxxxxxxxxxxxxxxx		
Assessed Valuation	31,738,435		29,582,308		31,220,159		

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Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser

County Clerk

Resolution No. 2022-13

A RESOLUTION OF THE HAMILTON COUNTY FIRE DISTRICT #1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hamilton County Fire District #1 was calculated as 1.214 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hamilton County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hamilton County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAMILTON COUNTY FIRE DISTRICT #1:

The Hamilton County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.214 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and SIGNED by the Board of Hamilton County Commissioners, Hamilton County, Kansas.

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

ATTEST:

Angie Moser, County Clerk

Roll Call Vote

Hamilton County, Kansas Rural Fire District
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022 at 9:30 a.m.
Resolution No. 2022-13

Governing Body Member	Yes	No	No Vote
Randall C. Braddock	X		
Keith A. Puckett	X		
Michael W. Lewis	X		
Nikki Schwerdfeger	X		
John R. Simon	X		
TOTAL	**5**	**0**	**0**

Attested: