2025

CERTIFICATE

To the Clerk of Smith, State of Kansas
We, the undersigned officers of
Smith Center Recreation Center
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	58,300
TOTAL	xxxxxxx	58,300
Budget Hearing Notice	don't use	
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	4	

Total Revenue Neutral Rate	2.824
Total Proposed Estimated Mill Rate	3.000

Date Received: _____

_____
County Clerk

JOE STANSBURY
SECRETARY
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Smith Center Recreation Center	Smith Cener
119 W Court	119 W Court
Smith Center, KS 66967	Smith Center, KS 66967

Provide point of contact:
City Office
POC phone number:
785-282-3812

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the finanacial information for 2023, the projected financial information for 2024, or the projected budget for 2025.

Smith Center Recreation Center

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	44,485	36,124	39,999
Receipts:			
Donations	530	5,000	5,000
Sports	15,302	15,000	5,000
Trip			
Appropriation from City	26,500	24,500	25,525
Reimbursements	248		
Interest	81		
Miscellaneous	85	75	100
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	42,746	44,575	35,625
Resources Available	87,231	80,699	75,624
Expenditures:			
Equipment & Supplies	28,225	7,500	9,000
Community Donations	1,200	6,000	7,000
Insurance	2,904	3,000	3,500
Supplies	676	15,000	15,000
Utilities	2,431	3,000	4,000
Refs/Umps	7,378	6,000	8,500
Advertising/Publication	88	200	300
Rent	608		1,000
Contractual	7,478		10,000
Miscellaneous	119		
Does misc. exceeds 10%			
Total Expenditures	51,107	40,700	58,300
Unencumbered Cash Balance	36,124	39,999	17,324

Dollar amount to be raised by 3 mill: $ 33,930

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2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Smith Center Recreation Center

ll meet on August 26, 2024 at 7:00 pm at Smith Center Fire Dept Meeting Room, 216 Washington for the purpose of hearing a answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Smith (home county)

Revenue Neutral Rate*	2.824	Total Proposed Tax Rate	3.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Detailed budget information is available at City Office, 119 W Court, Smith Center, KS and will be available at this meeting.

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Smith (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	51,107	40,700	58,300
Totals	51,107	40,700	58,300

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.824*
Total Proposed Estimated Tax Rate	*3.000*

Smith Center Recreation Commission

Recreation Commission Secretary

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Smith Center Recreation Commission
Recreation Commission Secretary

(Published in the Smith County Pioneer Thursday, July 25, 2024.)

State of Kansas
Recreation Commission

2025

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Recreation Commission Secretary

2023

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