State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	590,400	129,409	3.252
Employee Benefits	12-16,102	6	46,250	40,717	1.023
Totals		xxxxxxxxx	636,650	170,126	4.275
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					39,790,216
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Kennedy McKee & Co. LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 8-30, 2021

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,457	5,854	84	732	334	0
0	0	0	0	0	0	0
Employee Benefits	26,845	1,103	16	138	63	0
	0	0	0	0	0	0
Total	169,302	6,957	100	870	397	0

County Treas Motor Vehicle Estimate 6,957

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 870

County Treas Commercial Vehicle Tax Estimate 397

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04109

RVT Factor 0.00059

16/20M Factor 0.00514

Comm Veh Factor 0.00234

Watercraft Factor 0.00000

2022

Spearville Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Spearville Hospital District
Ford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District
Ford County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	287,979	271,810	228,015
Receipts:			
Ad Valorem Tax	132,488	139,608	xxxxxxxxxxxxxxx
Delinquent Tax	410		
Motor Vehicle Tax	9,330	5,168	5,854
Recreational Vehicle Tax	133	62	84
16/20M Vehicle Tax	-	690	732
Commercial Vehicle Tax	531	324	334
Watercraft Tax	-	-	-
LAVTR	-	-	-
In Lieu of Taxes	1,479		
Resident Service Revenue	119,565	110,000	90,000
Friendship Meals	44,167	32,000	30,000
Clinic Revenues	6,992	490	
Wind Farm Proceeds	13,698	105,233	108,259
Donations	330	-	-
Interest on Idle Funds	1,723	250	250
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	3,095	500	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**333,941**	**394,325**	**235,513**
Resources Available:	**621,920**	**666,135**	**463,528**
Expenditures:			
Salaries/Vacation	133,597	157,520	165,400
Utilities and Phone	49,204	55,000	60,000
Professional Services	9,606	9,600	11,000
Advertising	626	1,000	1,500
Supplies, Repairs, and Maintenance	68,241	75,000	90,000
Insurance	20,065	25,000	25,000
Clinic Expenses	35,976	45,000	50,000
Capital Outlay	32,795	70,000	187,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**350,110**	**438,120**	**590,400**
Unencumbered Cash Balance Dec 31	271,810	228,015	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	504,000	607,600	590,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	590,400
		Tax Required	126,872
	Delinquent Comp Rate:	2.0%	2,537
		Amount of 2021 Ad Valorem Tax	129,409

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,108	15,201	5,011
Receipts:			
Ad Valorem Tax	31,089	26,308	xxxxxxxxxxxxxxxx
Delinquent Tax	65	-	
Motor Vehicle Tax	1,197	1,212	1,103
Recreational Vehicle Tax	16	14	16
16/20M Vehicle Tax	-	162	138
Commercial Vehicle Tax	44	76	63
Watercraft Tax	-	-	-
In Lieu of Tax	347	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,758**	**27,772**	**1,320**
Resources Available:	**39,866**	**42,973**	**6,331**
Expenditures:			
Unemployment Tax	61	862	1,000
FICA Employer Share	7,936	9,800	11,000
Medicare Payroll	1,856	2,300	3,000
Employee Health Insurance	14,812	25,000	31,250
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**24,665**	**37,962**	**46,250**
Unencumbered Cash Balance Dec 31	15,201	5,011	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	36,500	40,000	46,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,250
		Tax Required	39,919
	Delinquent Comp Rate:	2.0%	798
		Amount of 2021 Ad Valorem Tax	40,717

CPA Summary
No assurance is provided.

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 4.287

The date of the Hearing is August 23 at 7:30 p.m. and will be held at Parkview Conference room in Spearville, KS

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Kristi Myrick 7-15-21

SIGNATURE DATE

Business Office Manager

Title

Spearville Hospital District

Tax District

County Clerk's Budget Information for 2022 Budget Year
Ford County values
SPEARVILLE HOSPITAL

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	18,378,076	309,438	0	31,334
State Assessed	20,114,357	0		
Severed Minerals	0			
Personal Property	503,183			
Oil & Gas	691,964			
Total Value	39,687,580	309,438		

2. Personal Property: 1,195,147
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 4.266

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
097 EMPLOYEE BENEFITS	.697
187 GENERAL	3.698
Total Levied	4.395

4. Final Assessed Valuation from the November 2020 abstract: 38,522,065

5. 2020 Personal Property: 948,635
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .314879

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/14/2021 Provided by: Debbie Cox
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

Windfarm
$ 108,298.37

IRB + EDX
$ 921.62

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

SPEARVILLE HOSPITAL DISTRICT
GRETA MYRICK
202 PARK STREET
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	6,957.22
Recreation vehicle tax K.S.A. 79-5123	100.39
16/20M vehicle tax K.S.A. 79-5111	869.65
Commercial Vehicle Tax	
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Buerkle, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 5th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Buerkle
PUBLISHER

Subscribed and sworn to before me this 26th day of August, 2021.

Michelle Lampe
NOTARY PUBLIC

(My commission expires 5-24, 2025.)

Printer's fee ..... $ 133.10

Additional copies ..... $ _____

MICHELLE LAMPE
Notary Public - State of Kansas
My Appt. Expires 5-24-25

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

Spearville Hospital District

Ford County

will meet on August 23, 2021 at 7:30 PM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	350,110	3.586	438,120	3.698	590,400	129,409	3.261
Employee Benefits	24,665	0.841	37,962	0.697	46,250	40,717	1.026
Totals	374,775	4.427	476,082	4.395	636,650	170,126	4.287
*Revenue Neutral Rate***							*4.266*
Less: Transfers	-		-		-		
Net Expenditures	374,775		476,082		636,650		
Total Tax Levied	163,949		169,302		xxxxxxxxxxxxxxxxx		
Assessed Valuation	37,031,976		38,522,065		39,687,580		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Greta Myrick
Business Office Manager