Published in Wellington Daily News
July 17, 2025

7/11/25, 12:49 PM Mail - EastCoast Legals - Outlook

NOTICE OF BUDGET HEARING

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY

will meet on August 6, 2025 at 7:00 P.M. at Wellington Township Bldg, 1725 N. A Street, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wellington Township Bldg, 1725 N. A Street, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	9,205	0.494	8,339	0.444	18,611	18,301	2.519
Road	133,193	20.641	395,471	27.370	395,471	183,082	25.204
Special Machinery							
Totals	142,398	21.135	399,010	27.814	414,082	201,383	27.723
Revenue Neutral Rate**							27.723
Less: Transfers	40,000		0		0		
Net Expenditure	102,398		399,010		414,082		
Total Tax Levied	201,372		201,382		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	6,467,955		7,240,154		7,263,043		
Outstanding Indebtedness,							
Jan 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*The rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Steve Brown
Township Trustee

Page No. 1

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CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WELLINGTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	18,611	18,301	2.522
Road	68-518c	6	395,471	183,082	25.234
Special Machinery		6			
Totals		xxxxxx	414,082	201,383	27.756
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					7,255,290
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	27.723
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WELLINGTON TOWNSHIP 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,218	273	3	14	17	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	198,164	16,788	186	859	1,046	130
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	201,382	17,061	189	873	1,063	132

County Treas Motor Vehicle Estimate 17,061

County Treas Recreational Vehicle Estimate 189

County Treas 16/20M Vehicle Estimate 873

County Treas Commercial Vehicle Tax Estimate 1,063

County Treas Watercraft Tax Estimate 132

MVT Factor 0.08472

RVT Factor 0.00094

16/20M Factor 0.00434

Comm Veh Factor 0.00528

Watercraft Factor 0.00066

2026

WELLINGTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,000	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	40,000	0	0	
	Adjustments*				
	Adjusted Totals	40,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

WELLINGTON TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WELLINGTON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	-12,186	1	1
Receipts:			
Ad Valorem Tax	3,136	3,218	xxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	330	289	273
Recreational Vehicle Tax	3	2	3
16/20 Vehicle Tax	8	15	14
Commercial Vehicle Tax	19	13	17
Watercraft Tax		2	2
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	35		
Reimbursements	17,992		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,582**	**3,539**	**309**
Resources Available:	**9,396**	**3,540**	**310**
Expenditures:			
Officers Pay	2,400	600	600
Salaries & Wages	160	800	800
Employee Benefits			
Supplies		423	423
Equipment			
Buildings Maintenance		86	86
Insurance	6,104	1,120	16,192
Publication	331	110	110
Contractual	400	400	400
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,395**	**3,539**	**18,611**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	9,396	3,539	18,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,611
		Tax Required	18,301
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	18,301

CPA Summary

WELLINGTON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	272,060	365,768	190,877
Receipts:			
Ad Valorem Tax	194,513	198,164	xxxxxxxxxxxxxxx
Delinquent Tax	4,029		
Motor Vehicle Tax	19,453	17,889	16,788
Recreational Vehicle Tax	216	140	186
16/20M Vehicle Tax	986	972	859
Commercial Vehicle Tax	1,106	759	1,046
Watercraft Tax		146	130
Special Highway/Gasoline Tax	2,650	2,510	2,503
Refunds	3,571		
Reimbursements			
Interest on Idle Funds	376		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**226,901**	**220,580**	**21,512**
Resources Available:	**498,961**	**586,348**	**212,389**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		14,500	14,500
Employee Benefits			
Road Maintenance		80,541	80,541
Road Materials	48,553	126,426	126,426
Equipment	8,234	86,588	86,588
Insurance		958	958
Contractal	30,130	70,033	70,033
Noxious Weed		6,200	6,200
Fuel & Oil	6,276	8,785	8,785
Cash Reserve (2026 column)			
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**133,193**	**395,471**	**395,471**
Unencumbered Cash Balance Dec 31	365,768	190,877	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	318,262	395,471	395,471
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,471
		Tax Required	183,082
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	183,082

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	136,896
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	176,896
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**176,896**

CPA Summary

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Special Machinery							
Totals	142,588	31.135	399,010	27.814	414,082	201,383	27.723
*Revenue Neutral Rate***							*27.723*
Less: Transfers	40,000		0		0		
Net Expenditure	102,588		399,010		414,082		
Total Tax Levied	201,377		201,382		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,467,955		7,240,154		7,263,943		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Steve Brown
Township Trustee