CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of LeRoy
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
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Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	455,038	125,195	
Special Liability	75-6110	7	101,194	15,411	
Special Highway		8	27,953		
Special Parks & Recreation		8	41,049		
Infrastructure		9	799,084		
Equipment Reserve		9	54,564		
Water Utility		10	321,188		
Sewer Utility		10	297,863		
Solid Waste Management		11	65,469		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,163,402	140,607	
					County Clerk's Use Only
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Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2021

County Clerk

Governing Body

City of LeRoy

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	109,971	13,274	563	155	2,825	111
Debt Service						
Library						
Special Liability	30,631	3,697	157	43	787	31
TOTAL	140,602	16,971	720	198	3,612	142

County Treas Motor Vehicle Estimate	16,971				
County Treas Recreational Vehicle Estimate		720			
County Treas 16/20M Vehicle Estimate			198		
County Treas Commercial Vehicle Tax Estimate				3,612	
County Treas Watercraft Tax Estimate					142

Motor Vehicle Factor	0.12070				
Recreational Vehicle Factor		0.00512			
16/20M Vehicle Factor			0.00141		
Commercial Vehicle Factor				0.02569	
Watercraft Factor					0.00101

City of LeRoy

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility Fund	Equipment Reserve	0	20,000	20,000	K.S.A. 12-1,117
Water Utility Fund	Special Parks & Recreation	13,000	0	0	K.S.A. 12-825d
Water Utility Fund	Solid Waste Utility	9,000	10,000	10,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Principal & Interest	91,403	91,403	91,403	K.S.A. 12-825d
	Totals	113,403	121,403	121,403	
	Adjustments*				
	Adjusted Totals	113,403	121,403	121,403	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of LeRoy

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	8/30/2016	8/30/2056	2.25	2,394,000	2,238,704	8/30	8/30	50,371	41,032	49,448	41,955
Total G.O. Bonds					2,238,704			50,371	41,032	49,448	41,955
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					2,238,704			50,371	41,032	49,448	41,955

City of LeRoy

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of LeRoy

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	290,656	249,501	243,773
Receipts:			
Ad Valorem Tax	111,030	108,871	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,897	1,100	1,240
Motor Vehicle Tax	15,939	15,291	13,274
Recreational Vehicle Tax	658	552	563
16/20M Vehicle Tax	194	203	155
Commercial Vehicle Tax	3,291	2,975	2,825
Watercraft Tax	0	75	111
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	11,822	12,130	12,130
Sales Tax	46,264	50,636	50,636
Licenses and Permits	1,384	1,075	1,075
Rental Receipts	2,700	3,850	3,850
Reimbursed Expense	5,755	0	0
Sanitation Billings Administration	717	951	951
Fines and Forfeitures	114	100	100
Charges for Services	28	0	0
Donations	2,400	2,000	0
Grants	0	23,000	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	462	6,583	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**206,655**	**229,392**	**87,310**
Resources Available:	**497,311**	**478,893**	**331,083**

City of LeRoy

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	497,311	478,893	331,083
Expenditures:			
General Administration	182,549	168,278	202,227
Cemetery	14,420	8,061	17,400
Parks and Recreation	200	500	9,500
Police	38,213	44,468	35,000
Street Department	0	0	172,166
Street Lights	12,428	13,813	18,745
0	0	0	0
0	0	0	0
Sub-Total detail page	247,810	235,120	455,038
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**247,810**	**235,120**	**455,038**
Unencumbered Cash Balance Dec 31	249,501	243,773	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	450,524	471,670	455,038
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	455,038
		Tax Required	123,955
	Delinquent Comp Rate:	1.0%	1,240
		Amount of 2021 Ad Valorem Tax	125,195

City of LeRoy 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Personal Services	81,603	79,298	87,227
Contractual Services	85,788	69,695	70,000
Commodities	11,318	19,285	15,000
Capital Outlay	3,840	0	30,000
Total	**182,549**	**168,278**	**202,227**
Cemetery			
Contractual Services	7,680	5,760	14,400
Commodities	2,740	301	1,000
Appropriations to Cemetery Assoc.	4,000	2,000	2,000
Total	**14,420**	**8,061**	**17,400**
Parks and Recreation			
Personal Services	0	0	1,000
Contractual Services	200	500	5,000
Commodities	0	0	1,500
Capital Outlay	0	0	2,000
Total	**200**	**500**	**9,500**
Police			
Personal Services	30,555	17,280	17,280
Contractual Services	2,056	795	3,720
Commodities	5,602	43	4,000
Capital Outlay	0	26,350	10,000
Total	**38,213**	**44,468**	**35,000**
Street Department			
Personal Services	0	0	5,000
Contractual Services	0	0	3,000
Commodities	0	0	7,000
Capital Outlay	0	0	157,166
Total	**0**	**0**	**172,166**
Street Lights			
Contractual Services	12,428	13,813	18,745
Total	**12,428**	**13,813**	**18,745**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**247,810**	**235,120**	**455,038**

(Note: Should agree with general sub-totals.)

City of LeRoy 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,105	61,104	81,068
Receipts:			
Ad Valorem Tax	9,825	30,325	xxxxxxxxxxxxxxxxxx
Delinquent Tax	349	306	153
Motor Vehicle Tax	1,412	1,353	3,697
Recreational Vehicle Tax	58	49	157
16/20M Vehicle Tax	17	18	43
Commercial Vehicle Tax	292	263	787
Watercraft Tax	0	7	31
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,953**	**32,321**	**4,868**
Resources Available:	76,059	93,425	85,936
Expenditures:			
General Government			
Contractual Services	14,955	12,357	101,194
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,955**	**12,357**	**101,194**
Unencumbered Cash Balance Dec 31	61,104	81,068	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	102,255	72,146	101,194
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,194
		Tax Required	15,258
	Delinquent Comp Rate:	1.0%	153
		Amount of 2021 Ad Valorem Tax	15,411

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of LeRoy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,422	8,322	14,123
Receipts:			
State of Kansas Gas Tax	14,037	13,910	13,830
County Transfers Gas	0	0	0
Sale of Materials	1,358	180	0
Interest on Idle Funds	0	0	0
Miscellaneous	1,347	120	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,742**	**14,210**	**13,830**
Resources Available:	**27,165**	**22,532**	**27,953**
Expenditures:			
Street Maintenance			
Personal Services	5,907	7,665	9,432
Contractual Services	4,239	344	3,000
Commodities	5,997	400	3,000
Capital Outlay	2,699	0	12,521
Cash Forward (2022 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,842**	**8,409**	**27,953**
Unencumbered Cash Balance Dec 31	8,322	14,123	0
2020/2021/2022 Budget Authority Amount:	28,127	25,162	27,953

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,621	11,911	17,761
Receipts:			
County Grants	23,288	23,288	23,288
Operating Transfers From:			
Water Utility Fund	13,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	4,000	68	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,288**	**23,356**	**23,288**
Resources Available:	**47,908**	**35,267**	**41,049**
Expenditures:			
Culture and Recreation			
Personal Services	14,579	10,920	12,014
Contractual Services	9,764	0	5,000
Commodities	11,653	411	24,035
Capital Outlay	0	6,175	0
Cash Forward (2022 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,997**	**17,506**	**41,049**
Unencumbered Cash Balance Dec 31	11,911	17,761	0
2020/2021/2022 Budget Authority Amount:	36,281	36,000	41,049

City of LeRoy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Infrastructure**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	543,362	647,295	685,683
Receipts:			
County Grants	113,401	113,401	113,401
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**113,401**	**113,401**	**113,401**
Resources Available:	**656,763**	**760,696**	**799,084**
Expenditures:			
General Government			
Contractual Services	9,393	2,105	2,000
Commodities	75	0	10,000
Capital Outlay	0	7,908	787,084
Capital Outlay - Excavator	0	65,000	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,468**	**75,013**	**799,084**
Unencumbered Cash Balance Dec 31	647,295	685,683	0
2020/2021/2022 Budget Authority Amount:	718,148	769,589	799,084

Adopted Budget

Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,564	14,564	34,564
Receipts:			
Operating Transfers from:			
Water Utility Fund	0	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**20,000**	**20,000**
Resources Available:	**14,564**	**34,564**	**54,564**
Expenditures:			
General Government			
Commodities	0	0	0
Capital Outlay	0	0	54,564
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**54,564**
Unencumbered Cash Balance Dec 31	14,564	34,564	0
2020/2021/2022 Budget Authority Amount:	54,564	54,564	54,564

City of LeRoy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	131,601	159,522	181,828
Receipts:			
Water Sales	130,784	133,690	133,690
Connections	3,625	4,325	4,325
Interest on Idle Funds	2,066	1,345	1,345
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,474**	**139,360**	**139,360**
Resources Available:	**268,075**	**298,882**	**321,188**
Expenditures:			
Operating Expenditures			
Personal Services	26,508	25,558	28,114
Contractual Services	57,364	58,155	75,000
Commodities	2,681	3,341	10,000
Capital Outlay	0	0	178,074
Operating Transfers to			
Equipment Reserve	0	20,000	20,000
Solid Waste Management Fund	9,000	10,000	10,000
Special Parks and Recreation Fund	13,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,553**	**117,054**	**321,188**
Unencumbered Cash Balance Dec 31	159,522	181,828	0
2020/2021/2022 Budget Authority Amount:	269,596	286,567	321,188

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	175,955	176,381	176,696
Receipts:			
User Fees	119,355	119,822	119,822
Interest on Idle Funds	2,066	1,345	1,345
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,420**	**121,167**	**121,167**
Resources Available:	**297,375**	**297,548**	**297,863**
Expenditures:			
Operating Expenditures			
Personal Services	21,730	24,454	26,899
Contractual Services	3,377	1,506	20,000
Commodities	4,485	3,489	4,000
Capital Outlay	0	0	155,561
Operating Transfers to:			
Sewer Utility Principal & Interest Fund	91,403	91,403	91,403
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**120,994**	**120,852**	**297,863**
Unencumbered Cash Balance Dec 31	176,381	176,696	0
2020/2021/2022 Budget Authority Amount:	289,014	290,281	297,863

City of LeRoy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Management**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	59	5,764
Receipts:			
User Fees	48,009	48,363	48,363
Operating Transfer from			
Water Utility Fund	9,000	10,000	10,000
Interest on Idle Funds	2,066	1,342	1,342
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,075**	**59,705**	**59,705**
Resources Available:	**59,075**	**59,764**	**65,469**
Expenditures:			
General Government			
Personal Services	2,294	0	0
Contractual Services	56,063	54,000	59,815
Commodities	658	0	5,654
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,015**	**54,000**	**65,469**
Unencumbered Cash Balance Dec 31	59	5,764	0
2020/2021/2022 Budget Authority Amount:	54,000	54,000	65,469

See Tab A

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

State of Kansas
City

0

2022

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement		**Sewer P&I**		**Cares Grant Fund**		0		0		
Unencumbered Cash Balance Jan 1	22,464	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 22,464
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Operating Transfer From:		CRF Grant	31,078					
		Sewer Utility Fund	91,403							
Total Receipts	0	Total Receipts	91402.74	Total Receipts	31077.99	Total Receipts	0	Total Receipts	0	122,481
Resources Available:	22,464	Resources Available:	91,403	Resources Available:	31,078	Resources Available:	0	Resources Available:	0	144,945
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Debt Service:		General Government:						
		Principal	40,129	Contractual Services	3,325					
		Interest	51,274	Commodities	7,482					
				Capital Outlay	13,109					
Total Expenditures	0	Total Expenditures	91,403	Total Expenditures	23,916	Total Expenditures	0	Total Expenditures	0	115,319
Cash Balance Dec 31	22,464	Cash Balance Dec 31	0	Cash Balance Dec 31	7,162	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,626 **
										29,626 **

**Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 9, 2021 at 6:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	247,810	39.178	235,120	37.186	455,038	125,195	40.616
Special Liability	14,955	3.467	12,357	10.358	101,194	15,411	5.000
Special Highway	18,842		8,409		27,953		
Special Parks & Recreation	35,997		17,506		41,049		
Infrastructure	9,468		75,013		799,084		
Equipment Reserve					54,564		
Water Utility	108,553		117,054		321,188		
Sewer Utility	120,994		120,852		297,863		
Solid Waste Management	59,015		54,000		65,469		
Non-Budgeted Funds-A	115,319						
Totals	730,953	42.645	640,311	47.544	2,163,402	140,607	45.616
*Revenue Neutral Rate***							*45.616*
Less: Transfers	113,403		121,403		121,403		
Net Expenditure	617,551		518,908		2,041,999		
Total Tax Levied	124,391		140,602		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,917,010		2,957,361		3,082,400		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,318,079	2,278,833	2,238,704
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,318,079	2,278,833	2,238,704

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nikki Houston
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 22, 20 21

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 22 day of July, 20 21.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sig Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

published in *The Coffey County Republican* on Thursday, July 22, 2021)

NOTICE OF BUDGET HEARING

The governing body of
City of Leroy
will meet on August 9, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020			Current Year Estimate for 2021			Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *		Expenditures	Actual Tax Rate *		Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	247,810	39.178		83,120	37.135		455,035	125,195	40.616
Special Liability	14,955			12,355	10.358		101,194	15,411	5.000
Special Highway	8,542	3.467		8,409			27,553		
Special Parks & Recreation	35,997			17,805			41,042		
Infrastructure	9,468			73,013			798,084		
Equipment Reserve							54,364		
Water Utility	108,583			117,654			321,183		
Sewer Utility	120,994			120,632			377,863		
Solid Waste Management	39,915			36,080			65,468		
Non-Budgeted Funds-A	115,319								
Totals	730,953	42.645		640,311	47.494		2,165,982	140,607	45.616
*Revenue Neutral Rate**									
Less: Transfers	113,405			121,403			121,403		
Net Expenditure	617,548			518,908			2,044,579		
Total Tax Levied	134,381			140,607			xxxxxxxxxxxx		
Assessed Valuation	2,917,010			2,957,360			3,082,800		

	2019	2020	2021
Outstanding Indebtedness, January 1:			
G.O. Bonds	2,318,079	2,278,839	2,228,704
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,318,079	2,278,839	2,228,704

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nikki Houston
City Official Title: City Clerk