2023

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Alexander
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	66,058	7,993	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,559		
Water		7	76,962		
Sewer		8	7,631		
Trash		8	10,047		
Non-Budgeted Funds		9			
Totals		xxxxxx	171,257	7,993	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 21.411

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 10-7-, 2022

~~Kristi Aldrich~~
County Clerk

Tracy A. Keener

Governing Body

Mayor
Councilman
Councilman
Councilman

City of Alexander

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,993	1,462	19	61	47	1
Debt Service						
Library						
TOTAL	7,993	1,462	19	61	47	1

County Treas Motor Vehicle Estimate 1,462

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 47

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.18291

Recreational Vehicle Factor 0.00238

16/20 Vehicle Factor 0.00763

Commercial Vehicle Factor 0.00588

Watercraft Factor 0.00013

City of Alexander 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Alexander

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			**0**	**0**	0	**0**
Revenue Bonds:											
Total Revenue Bonds					0			**0**	**0**	0	**0**
Other:											
Series 2012-Water	7/12/12	7/12/2052	2.75	300,000	255,000	July	July	7,013	5,000	6,875	5,000
Total Other					**255,000**			**7,013**	**5,000**	**6,875**	**5,000**
Total Indebtedness					**255,000**			**7,013**	**5,000**	**6,875**	**5,000**

City of Alexander

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alexander 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,024	60,338	53,609
Receipts:			
Ad Valorem Tax	9,757	7,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,602	1,462
Recreational Vehicle Tax			19
16/20M Vehicle Tax		138	61
Commercial Vehicle Tax		93	47
Watercraft Tax		2	1
Gross Earning (Intangible) Tax		73	216
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,426	2,500	2,500
Fire District Reimbursement			
Capital Credit	43	50	50
Transfer from Water			
Transfer from Sewer			
Donations			
Late Fees	1,505		
Interest on Idle Funds	92	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	171		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,994**	**12,551**	**4,456**
Resources Available:	**72,018**	**72,889**	**58,065**
Expenditures:			
Salaries & Wages	3,900	4,800	4,800
Employee Benefits		500	500
Contract Labor		500	500
Insurance	1,146	1,200	1,500
Professional	75	300	300
Maintenance & Repairs	938	2,000	5,000
Office Expense	397	1,000	1,000
Budget & Publications	271	350	350
Supplies		300	300
Utilities	3,683	5,000	6,000
Phone	520	600	600
Dues & Subscriptions	640	700	700
Bank Charges	26	30	30
Capital Improvements		2,000	10,000
Capital Outaly			34,478
Miscellaneous	84		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,680**	**19,280**	**66,058**
Unencumbered Cash Balance Dec 31	60,338	53,609	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,222	65,149	66,058
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,058
		Tax Required	7.993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**7,993**

CPA Summary

City of Alexander 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,615	7,299	8,919
Receipts:			
State of Kansas Gas Tax	1,684	1,620	1,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,684**	**1,620**	**1,640**
Resources Available:	**7,299**	**8,919**	**10,559**
Expenditures:			
Street Repair and Maint	0	0	10,559
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**10,559**
Unencumbered Cash Balance Dec 31	7,299	8,919	0
2021/2022/2023 Budget Authority Amount:	3,713	8,665	10,559

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,017	57,687	53,512
Receipts:			
Charges to Customers	21,335	23,000	23,000
Late Fees			
Connection Fees	600	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,935**	**23,450**	**23,450**
Resources Available:	**73,952**	**81,137**	**76,962**
Expenditures:			
Contract Labor	2,400	3,200	3,200
Shipping	368	1,000	1,000
Insurance	1,146	1,200	1,400
Bond Interest	7,150	7,425	6,875
Maintenance & Repairs	1,755	8,000	8,000
Utilities	1,795	2,500	2,500
Office Expenses, Postage & Bad Debt	726	800	800
Testing	825	900	900
Water Protection Fees	98	200	200
Dues & Subscriptions		100	100
Publications		300	300
Late Fees/Penaltly	2		
Capital Improvements		2,000	5,000
Capital Outlay			46,687
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,265**	**27,625**	**76,962**
Unencumbered Cash Balance Dec 31	57,687	53,512	0
2021/2022/2023 Budget Authority Amount:	69,063	69,192	76,962

CPA Summary

City of Alexander 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,598	2,956	1,631
Receipts:			
Charges to Customers	5,489	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,489**	**6,000**	**6,000**
Resources Available:	**9,087**	**8,956**	**7,631**
Expenditures:			
Contract Labor	2,400	2,700	2,700
Insurance	1,146	1,200	1,200
Education	1,458	200	206
License/Fees	205	225	225
Maintenance & Repairs	200	2,000	2,300
Office Expense			
Utilities	722	1,000	1,000
Capital Outlay			
Transfer to General			
Mileage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,131**	**7,325**	**7,631**
Unencumbered Cash Balance Dec 31	2,956	1,631	0
2021/2022/2023 Budget Authority Amount:	8,639	8,313	7,631

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,060	2,297	2,047
Receipts:			
Charges to Customers	7,606	7,600	8,000
Billings	240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,846**	**7,600**	**8,000**
Resources Available:	**9,906**	**9,897**	**10,047**
Expenditures:			
Contractual Services	7,609	7,600	8,000
Office Expenses		250	2,047
License			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,609**	**7,850**	**10,047**
Unencumbered Cash Balance Dec 31	2,297	2,047	0
2021/2022/2023 Budget Authority Amount:	8,961	9,560	10,047

CPA Summary

City of Alexander

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	4,502									
Total Receipts	4,502	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,502
Resources Available:	4,502	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,502	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,502 **
										4,502 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Alexander
will meet on September 12, 2022 at 7:00 PM at Kueffer Hall, 200 Main, Alexamder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,680	22.407	19,280	19.666	66,058	7,993	21.411
Special Highway					10,559		
Water	16,265		27,625		76,962		
Sewer	6,131		7,325		7,631		
Trash	7,609		7,850		10,047		
ARPA							
Totals	41,685	22.407	62,080	19.666	171,257	7,993	21.411
						*Revenue Neutral Rate***	*21.411*
Less: Transfers	0		0		0		
Net Expenditure	41,685		62,080		171,257		
Total Tax Levied	7,996		7,993		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	356,848		406,434		373,310		

Outstanding Indebtedness, January 1.	2020	2021	2022
Revenue Bonds	0	0	0
Other	265,000	260,000	255,000
Lease Purchase Principal	0	0	0
Total	265,000	260,000	255,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett
City Official Title: Mayor

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Alexander

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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,680	22.407	19,280	19.666	66,058	7,993	21.411
Special Highway					10,559		
Water	16,265		27,625		76,962		
Sewer	6,131		7,325		7,631		
Trash	7,609		7,850		10,047		
ARPA							
Totals	41,685	22.407	62,080	19.666	171,257	7,993	21.411
						*Revenue Neutral Rate?**	21.411
Less: Transfers	0		0		0		
Net Expenditure	41,685		62,080		171,257		
Total Tax Levied	7,996		7,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	356,848		406,434		373,310		

Outstanding Indebtedness, January 1,	2020	2021	2022
Revenue Bonds	0	0	0
Other	265,000	260,000	255,000
Lease Purchase Principal	0	0	0
Total	265,000	260,000	255,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett

City Official Title: Mayor

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 13th day of July, 2022, with subsequent publications being made on the following date:

NOTICE OF BUDGET HEARING

_____, 2022

_____, 2022

Tim Engel
Publisher

Subscribed and sworn to before me this 13th day of July, 2022.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____