CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

City of Luray

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

• ,					
			2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t:2020	2			
Allocation of MVT, RVT, and I					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	247,299	79,662	86,457
Debt Service	10-113	9	4.927		
Library	12-1220	9	5,403	4,543	4.930
Special Highway		10	5,050		
Utility		10	463,450		
Cemetery		11	5.000		
		11			
Totals		XXXXXX	731,129	84,205	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					921390
					Nov 1, 2019 Total
Tax Lid Limit (from Computa	tion Tab)			92,989	Assessed Valuation
Does the City Need to Hold an	Election?			NO	

91.387

Tax Lid	Limit (from	Computa	tion Tab)
Does the	City Need t	o Hold an	Election?

Does the City Need to Hold an Election:	140
Assisted by:	. // \ /
Angel & Cook, LLC	Can bill a land
Public Accountants	XXXX O. CACAN VI
Address:	(1)
432 Elm Street - P.O. Box 250	Ellen Leady
Natoma, KS 67651	1 4 Da 1 1
Email:	Toplace Witch
ryan@angelcook.net	James Cine
Date Attested: 8/19/19 2019	Telenfan
May Killed	**************************************
County Clerk	Governing Body

CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

City of Luray

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine Limit	2020	2			
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	247,299	79,662	
Debt Service	10-113	9	4,927	•	
Library	12-1220	9	5,403	4,543	
Special Highway		10	5,050		
Utility		10	463,450		
Cemetery		11	5,000		
Cemetery		11	3,000		
Totals		xxxxxx	731,129	84,205	
Budget Summary		12			County Clerk's Use Onl
Neighborhood Revitalization					
Tax Lid Limit (from Computa Does the City Need to Hold an				92,989 NO	Nov 1, 2019 Total Assessed Valuation
Assisted by:	_	0	1111		
Angel & Cook, LLC	_	() 40 0	b 1 12 1	NAP	
Public Accountants	_	XIL	5 O. LACIO	٧, ١	
Address:	_	(),	11	1	
432 Elm Street - P.O. Box 250	_	- Cele	llen Lead	U	
Natoma, KS 67651	-	Mo.	41 ON/		
Email:		7811	were which	_	
ryan@angelcook.net	-	lan	mullene		
Date Attested:	2019	Tel	len		
County Clerk	Gov	verning I	Body		

Amount of Levy

City of Luray

2020

Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget + Library levy in 2019 budget - Other tax entity levy in 2019 budget -	\$ \$ -	91,519 4,524 0
3.	Net tax levy	\$	86,995
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019 : +		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 7,086 5b. Personal property 2018 - 10,116 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : + 409		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2019 920,272		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0017		
13.	Percentage adjustment increase (12 times 3) +	\$	146
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	1,305
16.	Total Percentage Adjustments	\$	1,451

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	4	Η.	4,543
	Other tax entity levy - 2020 budget:	, ² 4	١.	0
	Other tax entity levy - 2020 budget:	+	١.	0
28	Total Levies on Behalf of Another Political or Governmental Subdivision	4	-	4,543
20.	Total Levies on Denait of Amounci Tonacai of Governmental Subdivision			1,515
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	-	
30.	Total Computed Tax Levy			92,989

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)	63,128 110,923 96,346 86,995	None Decline Decline
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	98,088 2,452 100,540	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	79,662	
Exemption from Election Requirement	Yes	
n		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	79,662.000 86,995.000 -7,333	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	86.563	1,305
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		1,305

Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2020	Year 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	86,995	9,874	275	200	1,086	151
Debt Service						
Library	4,524	513	14	10	56	8
TOTAL	91,519	10,387	289	210	1,142	159
County Treas Motor Vehicle Estimate	chicle Estimate	10,387				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	289			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		,	210		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			•	1,142	
County Treas Watercraft Tax Estimate	ft Tax Estimate					159
Motor Vehicle Factor	I	0.11350				
	Recreational Vehicle Factor	tor	0.00316			
		16/20 Vehicle Factor	Factor .	0.00230		
		-	Commercial Vehicle Factor	hicle Factor	0.01248	
				Watercraft Factor	tor	0.00174

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Cemetery			5,000	K.S.A.79-2934
	Totals	0	0	5,000	
	Adjustments*				
	Adjusted Totals	0	0	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Luray

STATEMENT OF INDEBTEDNESS

Type of of Debt Issue General Obligation:	31	Date	Interest		Beginning Amt			Amo	Amount Due	Amor	Amount Due
-	J(Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	2020	20
-		Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
	4/20/2010 4	4/20/2030	4.13	46,600	32,313	4/1	4/1	1,333	2,134	1,245	2,219
Series B Bond 4/20/2010	_	4/20/2030	4.00	19,000	13,747	4/1	4/1	550	914	513	950
T.											
				,							
Total G.O. Bonds					46,060			1,883	3,048	1,758	3,169
Revenue Bonds:											
					,						
									ą*		
Total Revenue Bonds					0			0	0	0	0
Other:											
KPP-Electric Infrastructure 1/30/2012	\rightarrow	6/30/2031	4.42	485,096	381,595	Monthly	Monthly	17,856	18,000	15,966	22,500
											٠,
Total Other					381,595			17,856	18,000	15,966	22,500
Total Indebtedness					427,655			19,739	21,048	17,724	25,669

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Luray Russell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$4,524	\$4,543
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$546	\$513
Recreational Vehicle Tax	\$20	\$14
16/20M Vehicle Tax	\$21	\$10
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$5,111	\$5,080
Difference in Total Taxes:	(\$31)	
Qualify for grant: Not Qualif	ÿ	
Second test:		
Assessed Valuation	\$916,480	\$920,272
Did Assessed Valuation Decrease?	No	
Levy Rate	4.936	4.937
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAC	GE FOR	FUNDS	WITH A	1	TAX LE	\mathbf{v}
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Aroune broader Sanger S	A dented Dudget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Adopted Budget			
Receipts				
Ad Valorem Tax		307	41,313	/4,082
Delinquent Tax		02.700	06.005	· · ·
Motor Vehicle Tax		93,708	86,995	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax	Motor Vehicle Tax	8,986	7,718	
Commercial Vehicle Tax	Recreational Vehicle Tax			
Watercraft Tax	16/20M Vehicle Tax			200
Gross Earning (Intangible) Tax	Commercial Vehicle Tax			1,086
LAVTR	Watercraft Tax			151
City and County Revenue Sharing	Gross Earning (Intangible) Tax			0
City and County Revenue Sharing				0
Local Alcoholic Liquor Compensating Use Tax Local Sales Tax 63,090 70,201 70,500	City and County Revenue Sharing			0
Compensating Use Tax				
Compensating Use Tax	Local Alcoholic Liquor			
Docal Sales Tax				
Franchise Tax		63.090	70.201	70,500
Licenses & Permits				
Rent				
State of Kansas Gifts & Grants 3,874				
Insurance Proceeds		4,575	4,956	3,000
In Lieu of Tax (IRB)		2.05		
In Lieu of Tax (IRB)		3,874		
Interest on Idle Funds Neighborhood Revitalization Rebate 15,298 1,000	Insurance Proceeds		11,499	
Interest on Idle Funds Neighborhood Revitalization Rebate 15,298 1,000				
Neighborhood Revitalization Rebate 15,298 1,000	In Lieu of Tax (IRB)			
Niscellaneous 15,298 1,000				
Does miscellaneous exceed 10% of Total R Total Receipts 194,938 189,527 94,586 Resources Available: 195,445 230,840 169,268 Expenditures:	Neighborhood Revitalization Rebate			0
Total Receipts 194,938 189,527 94,586	Miscellaneous	15,298	1,000	
Resources Available: 195,445 230,840 169,268	Does miscellaneous exceed 10% of Total R			
Resources Available: 195,445 230,840 169,268 Expenditures:	Total Receipts	194,938	189,527	94,586
Expenditures: Salaries & Wages 57,334 68,544 71,971		195,445	230,840	169,268
Salaries & Wages 57,334 68,544 71,971				
Employee Benefits		57.334	68.544	71,971
Employment Taxes				
RPERS Employer Match				
Teses				
Library Cemetery (Transfer to Cemetery) 2,122 5,000				
Cemetery (Transfer to Cemetery)		21,362	14,000	10,000
Reimbursement 1,058 1,000 1,000 Facilities Maintenance 4,220 3,000 5,000 Street Maintenance 2,227 7,800 25,000 Facilities Utilities 4,138 5,800 7,000 Insurance 23,456 23,000 24,000 Vehicle/Equipment/Tools Expense 12,934 3,500 10,000 Animal Control 113 100 500 Offfice Expense 7,381 9,600 8,800 Dues & Subscriptions 539 1,509 1,300 Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 48,175 Cash Forward (2020 column) Miscellaneous 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total Expenditures 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			2 122	5,000
Facilities Maintenance		1.050		
Street Maintenance 2,227 7,800 25,000 Facilities Utilities 4,138 5,800 7,000 Insurance 23,456 23,000 24,000 Vehicle/Equipment/Tools Expense 12,934 3,500 10,000 Animal Control 113 100 500 Offfice Expense 7,381 9,600 8,800 Dues & Subscriptions 539 1,509 1,300 Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 448,175 Cash Forward (2020 column) Miscellaneous 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total Expenditures 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Facilities Utilities				
Insurance				
Vehicle/Equipment/Tools Expense 12,934 3,500 10,000 Animal Control 113 100 500 Office Expense 7,381 9,600 8,800 Dues & Subscriptions 539 1,509 1,300 Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 48,175 Cash Forward (2020 column) 4,948 0 48,175 Does miscellaneous 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total E 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Facilities Utilities			
Animal Control 113 100 500 Office Expense 7,381 9,600 8,800 Dues & Subscriptions 539 1,509 1,300 Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 48,175 Cash Forward (2020 column) 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total E 1 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Offfice Expense 7,381 9,600 8,800 Dues & Subscriptions 539 1,509 1,300 Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 48,175 Cash Forward (2020 column) 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total E 1 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Dues & Subscriptions 539 1,509 1,300 Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 48,175 Cash Forward (2020 column) Miscellaneous 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total E Total Expenditures 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Animal Control	113		
Advertising 298 209 300 Interest Expense 836 900 1,000 Parks 1,375 1,300 5,000 Capital Outlay 4,948 0 48,175 Cash Forward (2020 column) Miscellaneous 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total E Total Expenditures 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Office Expense	7,381	9,600	8,800
Interest Expense	Dues & Subscriptions	539	1,509	1,300
Interest Expense	Advertising	298	209	300
Parks		836	900	1,000
Capital Outlay			1,300	5,000
Cash Forward (2020 column) Miscellaneous 1,215 1,500 1,500				
Miscellaneous 1,215 1,500 1,500 Does miscellaneous exceed 10% of Total E 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% of Total E		1 215	1 500	1 500
Total Expenditures 154,132 156,158 247,299 Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1,213	1,500	1,500
Unencumbered Cash Balance Dec 31 41,313 74,682 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		154 122	156 150	247 200
2018/2019/2020 Budget Authority Amoun 165,853 210,360 247,299 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 247,299 Tax Required 78,031 Delinquent Comp Rate: 2.1% 1,631				
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance 247,299 Tax Required 78,031 Delinquent Comp Rate: 2.1% 1,631	2018/2019/2020 Budget Authority Amoun			
Tax Required 78,031 Delinquent Comp Rate: 2.1% 1,631				
Delinquent Comp Rate: 2.1% 1,631		Total Expenditu		
			•	
Amount of 2019 Ad Valorem Tax 79,662	De			1,631
		Amount of 2	2019 Ad Valorem Tax	79,662

CPA Summary

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,375	7,414	7,52
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	32	30	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursement from Osborne County	9,938	5,015	4930
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,970	5,045	
Resources Available:	12,345	12,459	12,458
Expenditures:	1 464	1.002	1.77
Bond Interest	1,464	1,883	
Bond Principal	3,467	3,048	3,169
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	4,931	4,931	4,92
Unencumbered Cash Balance Dec 31	. 7,414	7,528	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	4,932	4,931	4,92
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,92
Tax Required			
De	elinquent Comp Rate:	2.1%	
	Amount of 2	019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	186	352
Receipts:			
Ad Valorem Tax	4,496	4,524	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	180	546	513
Recreational Vehicle Tax	8	20	14
16/20M Vehicle Tax	4	21	10
Commercial Vehicle Tax		72	56
Watercraft Tax		0	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,688	5,183	601
Resources Available:	4,688	5,369	953
Expenditures:			
Appropriations	4,454	5,017	5,403
Salaries	45		
Employment Taxes	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,502	5,017	5,403
Unencumbered Cash Balance Dec 31	186		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	5,000	5,017	5,403
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,403
		Tax Required	4,450
De	elinquent Comp Rate:	2.1%	93
	Amount of 2	019 Ad Valorem Tax	4,543

CPA Summary	7		
C171 Summing			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

101121110210111111111111111111111111111	1414 4343 1 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,839	813	C
Receipts:			
State of Kansas Gas Tax	5,178	5,040	5,050
County Transfers Gas		0	0
Y			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,178	5,040	5,050
Resources Available:	10,017	5,853	5,050
Expenditures:			
Street Repair and Maint	9,204	5,853	5,050
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,204	5,853	5,050
Unencumbered Cash Balance Dec 31	813	0	0
2018/2019/2020 Budget Authority Amoun	12,609	12,439	5,050

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	61,591	33,094	87,450
Receipts:			
Charges to Customers	370,678	372,065	376,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		,	
Total Receipts	370,678	372,065	376,000
Resources Available:	432,269	405,159	463,450
Expenditures:			
Salaries & Wages	57,702	40,000	60,000
Employee Benefits & Taxes	9,939	6,888	8,987
Office Expense, Fees, Reimbursements	3,224	4,200	4,500
Capital Outlay	11,311	50,000	141,947
Facilities Expense, Maint & Repair	14,370	15,000	15,000
Utility Service	240,085	160,000	168,000
Vehicle/Fuel & Oil/ Tools & Supplies	27,393	5,000	27,000
Transfer to General			
Debt Repayment	35,151	36,621	38,016
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	399,175	317,709	463,450
Unencumbered Cash Balance Dec 31	33,094	87,450	0
2018/2019/2020 Budget Authority Amoun	413,132	496,275	463,450

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND I AGE FOR FUNDS WITH NO	THE LIBY I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
			1
Transfer from General Fund			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	5,000
Resources Available:	0	0	5,000
Expenditures:			
Cemetery Improvement & Deferred Maint.			5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		,	
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	5,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
T			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0
2016/2019/2020 Budget Authority Amount	U	U	1

	1		
CPA Summary	,		

NOTICE OF BUDGET HEARING

The governing body of City of Luray

will meet on August 14, 2019 at 7:00 PM at Luray Community Center, 115 S Main St., Luray, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Luray City Office, 115 S. Main St., Luray, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2018	Current Year Estin	nate for 2019	Propose	ed Budget for 202	0
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	154,132	104.843	156,158	94.923	247,299	79,662	86.563
Debt Service	4,931		4,931		4,927		
Library	4,502	5.352	5,017	4.936	5,403	4,543	4.937
Special Highway	9,204		5,853		5,050		
Utility	399,175		317,709		463,450		
Cemetery					5,000		
			1				
Totals	571,944	110.195	489,668	99.859	731,129	84,205	91.500
Less: Transfers	0		0		5,000		
Net Expenditure	571,944		489,668		726,129		
Total Tax Levied	101,265		91,519		xxxxxxxxxxxxxx		
Assessed Valuation	918,950		916,480		920,272		
Outstanding Indebtedness,							
January 1,	<u>2017</u>	_	<u>2018</u>	_	<u>2019</u>	_	
G.O. Bonds	51,802		48,989		46,060		
Revenue Bonds	0		0		0		
Other	417,595		399,595		381,595		
Lease Purchase Principal	0		0		0]	
Total	469,397		448,584		427,655	7 %	

*Tax rates are expressed in mills

Krysta Cash

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

•		NOT	95.4	Rita Sharp, being first duly sworn, deposes and says: That she is publisher of The Lucas-Sylvan News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Detari	icd budget information i	arallable at Lura amount of Current d Lax Rate 19 subjected and for 2018	Marke at this bearing. B Viaximum limits of the 2020 b cct Toposed Budget for 2020	Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lucas in
FLND (General	Expenditures	Actual Tax Rese*	nty Amount of 2019 Ad Valorem Tax	said County as second class matter.
Debt Service	154,132	104,843	79,662	
Library	4,502	5352	4,543	That the attached action is a time count of the first of the state of
				That the attached notice is a true copy thereof and was published in the
	i	- 1		regular entire issue of said newspaper for One (1) consecutive week(s),
Special Highway	9,264			the first publication thereof being made as aforesaid on the 18th day of
Utility Cometery	399,175			
				July , 2019, with subsequent publications being made on the fol-
				lowing dates:
Totals	571,944	110.195	84,205	
Less: Transfers Not Expenditure	571,944		64,205	
Total Tax Levied	101,265		Tomat !	, 2019
Assessed Valuation	918,950		-000007	
Outstanding Indebtedness,				
January I. U.O. Bonds	2017 51,602			
Revenue Bonds Other	0	-	-	, 2019
ease Purchase Principal	417,595			
Total *Tax rates are expressed in mi	469,397			
the the calmendation and				
Krysta Car				× 1,
Bry Official Title: City Clerk				fit m share
				with (1
		11	DEE BRETT	Subscribed and sworn to before me this day 2019

LAREE BRETZ
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

Printer's fee	\$ 44.55
Additional copies	\$
Total	\$ 44.55

My Appt. Exp.

LAREE BRETZ NOTARY PUBLIC STATE OF KANSAS

Notary Public

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The governing body of City of Lawy 15 S Main St., Lrsy, XS for the purpose of hearing and servering objections of happone and remaining the community Center, 115 S Main St., Lrsy, XS for the purpose of hearing and servering objections of happones, releasing to the proposed lase of all finds and the amount of all valence to the Detailed budget information is available at Unary City, Office, 115 S, Man St., Luny, KS and will be available at the incarner.

BUDGET SUMMARY

Proposed Budget 2020 Expendences and Amount of Current Year Estimate for 2019 Ad Valueran Tea erabilish the maximum limits of the 2020 budger. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Print Yor Actual for 2018 Current Year Britman for 2019

Expenditures		THE TOT VICTOR TOT TAILS	2100 7012	CHITCH TOR: ESTIMAD IN THIS	THE TAIN	Propos	Proposed Badget for ALLA	
154,132 104,845 156,136 94,923 247,299 79,662 4,931 4,931 4,931 4,931 4,931 4,931 4,932 4,931 4,932 5,403 4,543 4,932 5,403 4,543 5,403 5,403 5,403 5,403 5,403 6	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Persenditures	Amount of 2019 Ad Valorem Tex	Estimate Tex Reme
4931 4532 4531 4532 4543 4543 4543 4543 4543 4543 4543	General	15(132	104.843	156,158	94 923	247.299	79.662	86.563
#4502 5,532 5,017 4596 5,403 4,543 4	Debt Service	4,931		4531		4,927		
Section Sect	Library	4502	5352	5,017	4936	5,403	1,543	4837
## 10.165 198.59 731.120 54,205 ## 101.565 20.00 25,000 25,000 ## 101.565 731.120 54,205 ## 101.565 731.120 54,205 ## 101.565 731.120 54,205 ## 101.565 731.120 54,205 ## 101.565 731.120 54,205 ## 101.565 731.120 54,205 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120 ## 101.565 731.120 731.120 ## 101.565 731.120	Special Highway Unite Cennery	9204 399,175		317700		\$000 \$000 \$000		
Edicalness, 2017 2018 2018 2018 2018 2018 2018 2018 2018	Touls Less Transfers Net Expendince Total Tax Levind Assensed Valuntion	971,944 0 0 571,944 101,265 918,990	110.185	467,668 0 15,19 91,519 91,548	88	731,129 5,000 726,129	ty all the state of	905 16
	One anding Institutedness, Jenuary I. Jenuary I. Jenuary I. Jenuary I. Jenuary Bunds Other: Lesse Principal Total Total			2018 48,989 0 39,595 0 0		2012 46,060 0 381,595 0 0 0 0		

Krysta Cash City Official Tribe: City Clerk

NOTICE OF BUDGET HEARING

The governing hody of Least Terrabio

Reast County

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will meet on August 13, 2019 at 7-300 PM or American Legion Ital) for the purpose of hearing and auswering objections of texpoyers relating to the reproposed or off I finds and the amount of ad valueren to. Detacled budget information is evaluable at American Legion Italia ad will be available at their hearing.

RIDGET SURMARY WA

Proposed Budget 2020 Experitiones and Amount of 2019 Ad Valueon. Tax establish the maximum finite of Oe-2020 budget. Fullmated Tax Reate is subject to change depending on the final assessed valuation.

Fand		Actual		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	A STATE	Progression bedget 2020	
	Fxpenditures	Tax Ranc*	Exneadibrace	Actual Tax Rate*	Budger Authority for Faremulaums	Amount of 2019 Ad Valoren Tax	Est. Tax Rate*
encral	12,627	4.298	12,101	4.136	12.101	11.676	5.899
poo	39,515	988'61	42,601	298'61		39,414	19.914
pecial Machinery	TARREST OF THE			St. St. St.			
otais	52,142	24,184	54,702	23.998	\$7,155	51,090	25,813
ex Transfers	13.244		0		0		
er Expenditure	38,898		X4.702	Sec.	57.155		
ofal Tax Levied	48.150	20 10 10	101.01		XIXXXXIII XXXXXXX		
othl Assessed Valuation	2,746,608		2816722		1979.216		
ownship Assessed Valuation Only	ш			200	1,979,236		
busunding Indehearless. 10. Bonds 10. Bonds The case Perhase Principal Total The case Sec expressed in milk December 11.	2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		910 a a a a		5013		