STATE OF KANSAS
CITY OF MOSCOW
2024

CERTIFICATE

TO THE CLERK OF STEVENS COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF MOSCOW

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED MAXIMUM EXPENDITURES FOR THE VARIOUS FUNDS FOR THE YEAR 2024: AND (3) THE AMOUNT OF 2023 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2024 BUDGET.

			2024 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	BUDGET AUTHORITY FOR EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	FINAL TAX RATE (COUNTY CLERK'S USE ONLY)
ALLOCATIONS OF MVT, RVT, 16/20M VEH, & COMM VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
FUND	K.S.A.				
GENERAL	12-101A	4	234,308	78,276	
ECONOMIC DEVELOPMENT	19-402	5	2,595	760	
SPECIAL HIGHWAY	14-535	6	74,572		
WATER UTILITY		7	164,282		
UTILITY RESERVE		8	76,892		
SEWER UTILITY		9	88,122		
TRASH REVENUE		10	63,423		
EQUIPMENT MAINTENANCE	12-1-117	11	41,617		
SPECIAL PARKS AND RECREATION		12	1,588		
TOTALS			747,399	79,036	
BUDGET HEARING NOTICE					
COMBINED RATE - BUDGET HEARING NOTICE		13			
RNR HEARING NOTICE					
NEIGHBORHOOD REVITALIZATION REBATE					

County Clerk's Use Only
NOV. 1, 2023 TOTAL ASSESSED VALUATION

Revenue Neutral Rate

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.
Address:
PO BOX 2707
LIBERAL, KS 67905-2707
Email:
DUSTIN@HAYRICE.COM

Attest: Sept. 20, 2023
County Clerk

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Governing Body

ALLOCATION OF MOTOR VEHICLE TAX (MVT), RECREATIONAL VEHICLE TAX (RVT) , 16/20M VEHICLE TAX & COMMERCIAL VEHICLE TAX

2023 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2023	COUNTY TREASURER'S ESTIMATE FOR YEAR 2023			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	73,688	19,923	372	279	148
ECONOMIC DEVELOPMENT	760	205	4	3	2
TOTAL	74,448	20,128	376	282	150

0.270363
MVT FACTOR

0.005051
RVT FACTOR

0.003788
16/20M FACTOR

0.002015
COMM VEH

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	STATUTE
GENERAL	EQUIP/MAINT RESERVE	0	10,000	10,000	12-1,117
GENERAL	WATER UTILITY	22,815	0	0	12-1,117
TRASH UTILITY	UTILITY RESERVE	5,000	10,000	10,000	12-1,117
WATER UTILITY	UTILITY RESERVE	0	10,000	10,000	12-1,117
		27,815	30,000	30,000	

STATE OF KANSAS
CITY OF MOSCOW
2024

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2023	DATE DUE		AMOUNT DUE 2023		AMOUNT DUE 2024	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
OTHER:										
REVENUE BONDS										
KDHE - SEWER PONDS	11/29/2016	1.81%	566,106	449,588	2-28,8-31	2-28,8-31	8,024	25,371	7,592	25,833
TOTAL				449,588			8,024	25,371	7,592	25,833

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	54,262	62,565	47,160
RECEIPTS			
AD VALOREM TAX	69,099	73,688	XXXXXXXXXXXXXX
DELINQUENT TAX	0	1,000	1,000
MOTOR VEHICLE TAX	18,542	17,510	19,923
RECREATIONAL VEHICLE TAX	276	207	372
16/20 M VEHICLE TAX	330	0	279
COMMERCIAL VEHICLE TAX	321	172	148
COMPENSATING USE TAX	34,576	15,000	15,000
LOCAL SALES TAX	47,599	50,000	50,000
FRANCHISE TAX	15,989	12,000	12,000
LICENSES	55	100	100
BUILDING PERMITS	0	100	100
REIMB 4TH OF JULY	2,750	2,400	2,400
ROYALTIES	2,359	1,000	1,000
MUNICIPAL COURT FEES	543	1,000	1,000
DIVIDENDS - CAPITAL CREDITS	3,198	2,800	2,800
REFUNDS AND REIMBURSEMENTS	10,856	1,600	1,600
INTEREST ON IDLE FUNDS	149	150	150
MISCELLANEOUS	647	1,000	1,000
DONATIONS	450	0	0
TOTAL RECEIPTS	207,739	179,727	108,872
RESOURCES AVAILABLE	262,001	242,292	156,032

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE	262,001	242,292	156,032
EXPENDITURES:			
SALARIES & WAGES	89,107	90,000	100,000
EMPLOYEE BENEFITS	8,784	9,000	10,000
UTILITIES	7,329	8,000	8,000
REPAIRS & MAINTENANCE	9,186	10,000	25,000
SUPPLIES	12,096	12,000	13,000
INSURANCE	9,943	8,000	10,000
STREET LIGHTING	10,686	11,000	11,000
PROFESSIONAL FEES	5,076	6,000	10,000
MOWING & NOXIOUS WEED	822	1,000	1,000
OFFICE EXPENSE	3,432	5,021	9,000
PROPERTY & SALES TAX	538	500	1,000
DUES, FEES AND ADVERTISING	2,255	2,500	3,000
MUNICIPAL COURT EXPENSE	0	500	1,000
DONATIONS	850	1,000	2,998
TRAINING, TRAVEL, CONTINUING ED	2,786	2,000	3,000
4TH OF JULY	4,250	4,000	4,500
EQUIPMENT RENT	0	2,000	5,000
CAPITAL OUTLAY - LAND	8,955	0	0
MISCELLANEOUS	526	12,611	6,810
TRANSFER ARAPA FUNDS TO WATER	22,815	0	0
TRANSFER TO EQUIP/MAINT RESERVE	0	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	199,436	195,132	234,308
UNENCUMBERED CASH BALANCE, DECEMBER 31	62,565	47,160	XXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	234,308
		TAX REQUIRED	78,276
		DELINQUENCY COMPUTATION	0
		AMOUNT OF 2022 AD VALOREM TAX	78,276

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	1,505	2,215	1,621
RECIEPTS:			
AD VALOREM TAX	523	760	XXXXXXXXXXXXXX
DELINQUENT TAX	30	0	0
MOTOR VEHICLE TAX	149	141	205
RECREATIONAL VEHICLE TAX	2	2	4
16/20 M VEHICLE TAX	3	0	3
COMMERCIAL VEHICLE TAX	3	3	2
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	710	906	214
RESOURCES AVAILABLE	2,215	3,121	1,835
EXPENDITURES:			
ECONOMIC DEVELOPMENT	0	1,500	2,595
CAPITAL OUTLAY			
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	1,500	2,595
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,215	1,621	XXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,595
		TAX REQUIRED	760
		DELINQUENCY COMPUTATION	
		AMOUNT OF 2022 AD VALOREM TAX	760

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

SPECIAL HIGHWAY	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	60,207	66,572	65,572
RECIEPTS:			
STATE OF KANSAS GAS TAX	7,675	9,000	9,000
COUNTY TRANSFERS GAS			
DONATIONS			
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	7,675	9,000	9,000
RESOURCES AVAILABLE	67,882	75,572	74,572
EXPENDITURES:			
STREET REPAIR AND MAINTENANCE	1,310	10,000	74,572
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	1,310	10,000	74,572
UNENCUMBERED CASH BALANCE, DECEMBER 31	66,572	65,572	0

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

WATER UTILITY	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	23,233	47,142	55,642
RECIEPTS:			
CHARGES TO CUSTOMERS - WATER	106,297	105,000	105,000
TRANSFER ARPA FUNDS FROM GENERAL	22,815	0	0
ARPA GRANT FUNDS	22,815	0	0
MISCELLANEOUS	534	1,000	1,640
CONNECTION FEES	3,750	2,000	2,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	156,211	108,000	108,640
RESOURCES AVAILABLE	179,444	155,142	164,282
EXPENDITURES:			
SALARIES AND WAGES	26,847	20,000	28,000
PAYROLL TAX AND EMPLOYEE BENEFITS	4,585	4,500	5,000
REPAIRS AND MAINTENANCE	33,016	15,000	35,000
UTILITIES	21,182	20,000	21,000
AUTO EXPENSE	0	1,000	1,000
INSURANCE DUES & FEES	8,991	6,000	9,000
PROFESSIONAL FEES	7,729	2,500	3,000
EQUIPMENT AND IMPROVEMENTS	0	5,000	39,782
MISCELLANEOUS	10,359	10,000	2,000
SUPPLIES	19,593	5,000	10,000
PEST CONTROL	0	500	500
TRANSFER TO UTILITY RESERVE	0	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	132,302	99,500	164,282
UNENCUMBERED CASH BALANCE, DECEMBER 31	47,142	55,642	0

ADOPTED BUDGET

UTILITY RESERVE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	41,892	41,892	56,892
RECIEPTS:			
TRANSFER IN	5,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	5,000	20,000	20,000
RESOURCES AVAILABLE	46,892	61,892	76,892
EXPENDITURES:			
EQUIPMENT AND IMPROVEMENTS	5,000	5,000	76,892
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	5,000	5,000	76,892
UNENCUMBERED CASH BALANCE, DECEMBER 31	41,892	56,892	0

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

SEWER UTILITY	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	59,681	30,365	21,622
RECIEPTS:			
CHARGES TO CUSTOMERS - SEWER	57,821	65,000	65,000
MISCELLANEOUS	0	1,500	1,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	57,821	66,500	66,500
RESOURCES AVAILABLE	117,502	96,865	88,122
EXPENDITURES:			
SALARIES AND WAGES	26,386	20,000	20,000
PAYROLL TAX AND EMPLOYEE BENEFITS	4,585	5,000	5,000
REPAIRS AND MAINTENANCE	1,279	1,500	1,500
UTILITIES	2,023	2,500	2,500
OFFICE EXPENSE	0	500	500
INSURANCE DUES & FEES	7,738	8,000	8,000
PROFESSIONAL FEES	733	1,000	1,000
EQUIPMENT AND IMPROVEMENTS	0	0	12,879
MISCELLANEOUS	9,196	2,000	2,000
SUPPLIES	1,802	1,000	1,000
KDHE DEBT PAYAMENT	33,395	33,743	33,743
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	87,137	75,243	88,122
UNENCUMBERED CASH BALANCE, DECEMBER 31	30,365	21,622	0

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

TRASH UTILITY	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	8,350	10,423	8,423
RECIEPTS:			
CHARGES TO CUSTOMERS - TRASH	49,379	55,000	55,000
MISCELLANEOUS	0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	49,379	55,000	55,000
RESOURCES AVAILABLE	57,729	65,423	63,423
EXPENDITURES:			
SALARIES AND WAGES	1,553	2,000	2,000
PAYROLL TAX AND EMPLOYEE BENEFITS	0	500	500
COLLECTION EXPENSE	34,626	35,000	35,000
INSURANCE DUES & FEES	0	2,000	2,000
EQUIPMENT AND IMPROVEMENTS	5,580	5,000	11,423
PROFESSIONAL FEES	547	2,000	2,000
TRANSFER TO UTILITY RESERVE	5,000	10,000	10,000
MISCELLANEOUS	0	500	500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	47,306	57,000	63,423
UNENCUMBERED CASH BALANCE, DECEMBER 31	10,423	8,423	0

ADOPTED BUDGET

EQUIPMENT/MAINTENANCE RESERVE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	26,617	26,617	31,617
RECIEPTS:			
TRANSFER FROM GENERAL FUND	0	10,000	10,000
INTEREST ON IDLE FUNDS			
MISCELLANEOUS			
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	0	10,000	10,000
RESOURCES AVAILABLE	26,617	36,617	41,617
EXPENDITURES:			
EQUIPMENT AND IMPROVEMENTS	0	5,000	41,617
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	5,000	41,617
UNENCUMBERED CASH BALANCE, DECEMBER 31	26,617	31,617	0

STATE OF KANSAS
CITY OF MOSCOW
2024

ADOPTED BUDGET

SPECIAL PARKS AND RECREATION	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	2,635	88	588
RECEIPTS:			
STATE OF KANSAS PARKS & REC	0	1,000	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	0	1,000	1,000
RESOURCES AVAILABLE	2,635	1,088	1,588
EXPENDITURES:			
PARKS AND REC	2,547	500	1,588
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	2,547	500	1,588
UNENCUMBERED CASH BALANCE, DECEMBER 31	88	588	0

STATE OF KANSAS
CITY OF MOSCOW
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF
THE CITY OF MOSCOW
STEVENS COUNTY
WILL MEET ON THE 13TH DAY OF SEPTEMBER, 2023 AT 6:30 PM, AT THE CITY OFFICES
AT 125 MAIN STREET IN MOSCOW, KS FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS, THE AMOUNT OF TAX TO BE LEVIED AND THE REVENUE NEUTRAL RATI
DETAILED BUDGET INFORMATION IS AVAILABLE AT MOSCOW CITY HALL AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2024 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	199,436	73.41	195,132	83.21	234,308	78,276	83.260
ECNOMIC DEVELOPMENT	0	0.59	1,500	0.86	2,595	760	0.810
SPECIAL HIGHWAY	1,310		10,000		74,572		
WATER UTILITY	132,302		99,500		164,282		
WATER UTILITY RESERVE	5,000		5,000		76,892		
SEWER UTIL;ITY	87,137		75,243		88,122		
TRASH SERVICE	47,306		57,000		63,423		
EQUIP/MAINT RESERVE	0		5,000		41,617		
SPECIAL PARKS AND RECREAT	2,547		500		1,588		
TOTALS	475,038	74.00	448,875	84.06	747,399	79,036	84.070
					Revenue Neutral Rate**		79.191
LESS: TRANSFERS	(27,815)		(30,000)		(30,000)		
NET EXPENDITURES	447,223		418,875		717,399		
TOTAL TAX LEVIED	64,843		74,448		XXXXXXXXXXXX		
ASSESSED VALUATION	876,257		885,628		940,122		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
OTHER -SEWER PROJECT	499,324	474,506	449,588
			0
TOTAL	499,324	474,506	449,588

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-2988

CLERK

Roll Call Vote

A Roll Call Vote of the City of Moscow, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2023
Resolution No. 2023-03

Governing Body Member	Yes	No	Not Present
Mariveł Rojo	X		
James Rawlins	X		
Jon Lund	X		
Nate Roland	X		
Cary Roland	X		
William Bell	X		
TOTAL	6		

Certified:

Antonia M Crawford

Resolution No. 2023-03

A RESOLUTION OF THE CITY OF MOSCOW, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Moscow was calculated as 79.191 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Moscow will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Moscow, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MOSCOW:

The City of Moscow shall levy a property tax rate exceeding the Revenue Neutral Rate of 79.191 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2023 and **SIGNED** by the Mayor.

William Bell
Mayor

Attested:

Antonia Crawford
City Clerk

PUBL

(First published in The Hugoton Hermes, Thursday,

NOTICE OF HEARING TO EXCE

TH

WILL MEET ON THE 13TH DAY O
AT 125 MAIN STREET IN MOSCOW, KS FOR
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL F
DETAILED BUDGET INFORMATION IS AVAILABLI

PROPOSED BUDGET 2024 EXPENDITURES AND
OF THE 2024 BUDGET. ESTIMATED TAX RATE IS

	2022	
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUA TAX RATE
GENERAL	199,436	73.
ECONOMIC DEVELOPMENT	0	0.
SPECIAL HIGHWAY	1,310	
WATER UTILITY	132,302	
WATER UTILITY RESERVE	5,000	
SEWER UTILITY	87,137	
TRASH SERVICE	47,306	
EQUIP/MAINT RESERVE	0	
SPECIAL PARKS AND RECREAT	2,847	
TOTALS	475,038	74.
LESS: TRANSFERS	(27,615)	
NET EXPENDITURES	447,423	
TOTAL TAX LEVIED	64,643	
ASSESSED VALUATION	876,257	

	2021	OUTST
OTHER -SEWER PROJECT	499,324	
TOTAL	499,324	

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-29

Antonia Kaufman
CLERK



AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

August 24, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Lori M. Walters

Subscribed and sworn to before me this

day of August 24, 2023

Kay L. McDaniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt Exp. _____

My Commission expires: April 22, 2026

Printer's fee.....$ 141.75
Additional Copies.....$ _____

Total.....$ 141.75

Approved this _____ day of

_____, 20___

_____

Judge

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in ;, and that said newspaper is not a nal publication.

:ekly, published at least weekly 50) published continuously and unin- y and state for a period of more than it publication of said notice; and has t office of Hugoton in Said County

ce is a true copy thereof and was and entire issue of said newspaper :utive weeks, the first publication foresaid on the day of

et 24, 2023, with being made on the following dates:

0 , 20

0 , 20

J. Walters

before me this

et 24, 2023

M Daniels

otary Public

UBLIC - State of Kansas
Y L. McDANIELS
pt. Exp. April 22, 2026

.....$ 141.75

.....$

.....$ 141.75

is _____ day of

_____, 20_____

_____

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 24, 2023)

1t

STATE OF KANSAS
CITY OF MOSCOW
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF
THE CITY OF MOSCOW
STEVENS COUNTY
WILL MEET ON THE 13TH DAY OF SEPTEMBER, 2023 AT 6:30 PM, AT THE CITY OFFICES
AT 128 MAIN STREET IN MOSCOW, KS FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS, THE AMOUNT OF TAX TO BE LEVIED AND THE REVENUE NEUTRAL RATE
DETAILED BUDGET INFORMATION IS AVAILABLE AT MOSCOW CITY HALL AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2024 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	199,438	73.41	195,132	83.21	234,306	78,276	83.260
ECNOMIC DEVELOPMENT	0	0.59	1,500	0.66	2,666	760	0.810
SPECIAL HIGHWAY	1,310		10,000		74,572		
WATER UTILITY	132,302		99,500		164,282		
WATER UTILITY RESERVE	5,000		5,000		76,882		
SEWER UTILITY	87,137		75,243		88,122		
TRASH SERVICE	47,306		57,000		63,423		
EQUIP/MAINT RESERVE	0		5,000		41,617		
SPECIAL PARKS AND RECREAT	2,547		500		1,588		
TOTALS	475,038	74.00	448,875	84.06	747,399	79,036	84.070
					Revenue Neutral Rate**		79.191
LESS: TRANSFERS	(27,815)		(30,000)		(30,000)		
NET EXPENDITURES	447,223		418,875		717,399		
TOTAL TAX LEVIED	64,843		74,448		XXXXXXXXXXX		
ASSESSED VALUATION	876,257		885,628		940,122		

OUTSTANDING INDEBTEDNESS, JANUARY 1,	2021	2022	2023
OTHER -SEWER PROJECT	499,324	474,506	449,588
			0
TOTAL	499,324	474,506	449,588

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-2988

Antonia Crawford
CLERK