2025

CERTIFICATE

To the Clerk of Cheyenne, State of Kansas
We, the undersigned, officers of
Bird City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	646,783	200,877	47.344
Debt Service	10-113	8			
Library	12-1220	8	21,518	18,915	4.459
Special Highway		9	129,990		
Parks & Recreation Fund		9	8,664		
Solid Waste Fund		10	170,146		
		10			
Water & Sewer Fund		11	501,915		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,479,016	219,792	51.803
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	51.888
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

Assisted by:

Address:

Email:

Attest: 11/21, 2024

County Clerk

Governing Body

CPA Summary

Bird City 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	200,878	26,245	185	394	834	0
Debt Service						
Library	18,914	2,471	17	37	78	0
TOTAL	219,792	28,716	202	431	912	0

County Treas Motor Vehicle Estimate	28,716				
County Treas Recreational Vehicle Estimate		202			
County Treas 16/20M Vehicle Estimate			431		
County Treas Commercial Vehicle Tax Estimate				912	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.13065				
Recreational Vehicle Factor		0.00092			
16/20M Vehicle Factor			0.00196		
Commercial Vehicle Factor				0.00415	
Watercraft Factor					0.00000

Bird City

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water & Sewer Fund	Water Improvement Fund	22,000	23,000	23,000	
Water & Sewer Fund	Sewer & Wastewater	35,000	36,000	28,847	
Water & Sewer Fund	Equipment Fund	23,000	25,000	30,000	
Water & Sewer Fund	Capital Improvements	2,000	4,000	6,000	
Water & Sewer Fund	Special Highway	12,500	15,000	15,000	
Solid Waste Fund	General Fund	-	-	10,000	
	Totals	94,500	103,000	112,847	
	Adjustments				
	Adjusted Totals	94,500	103,000	112,847	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Bird City

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	7/20/2018	2/1/2035	1.90	435,998	224,137	8-1/2-1	8-1/2-1	4,177	17,283	3,847	17,674
KDHE Loan	9/1/2008	3/1/2028	2.40	538,143	134,294	3-1/9-1	3-1/9-1	3,034	31,782	2,266	32,630
Total Other					358,431			7,211	49,065	6,113	50,304
Total Indebtedness					358,431			7,211	49,065	6,113	50,304

Bird City

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
CNH Capital Skid Steer	3/10/2023	36	6.30	29,352	29,352	11,040	11,040
				Totals	**29,352**	**11,040**	**11,040**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Bird City
Cheyenne

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$18,914	$18,915
Delinquent Tax	$100	$0
Motor Vehicle Tax	$2,220	$2,471
Recreational Vehicle Tax	$17	$17
16/20M Vehicle Tax	$23	$37
TOTAL TAXES	$21,274	$21,440
Difference in Total Taxes:	$166	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,568,893	$4,236,085
Did Assessed Valuation Decrease?	No	
Levy Rate	5.3	4.465
Difference in Levy Rate:	(0.835)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

Bird City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	300,224	262,304	276,372
Receipts:			
Ad Valorem Tax	185,280	200,878	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,742	2,390	3,300
Motor Vehicle Tax	32,771	23,577	26,245
Recreational Vehicle Tax	205	181	185
16/20M Vehicle Tax	272	269	394
Commercial Vehicle Tax	1,046	1,002	834
Watercraft Tax			0
Gross Earning (Intangible) Tax	3,065	1,828	2,746
Local Alcoholic Liquor	3,466	3,048	3,780
Local Sales Tax	50,768	50,000	50,000
Franchise Tax	46,679	48,000	48,000
Licenses	871	700	600
Dog Tags & Fines	5,070	4,150	4,200
Rents	4,800	4,800	4,800
Pool Fees	7,681	9,500	7,700
Gifts & Donations	17,638	25,695	3,000
Reimbursed Expenses	285	500	300
Insurance	1,310	0	0
Transfers:			
From Solid Waste	0	0	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,949	3,500	3,400
Neighborhood Revitalization Rebate	-1,084	-1,000	0
Miscellaneous			50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**366,814**	**379,018**	**169,534**
Resources Available:	**667,038**	**641,322**	**445,906**

Bird City

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	667,038	641,322	445,906
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Police	43,400	43,400	44,268
Fire	21,047	19,000	22,000
Streets	101,836	84,350	90,850
Street Lights	14,634	15,000	15,000
Swimming Pool	41,307	42,000	46,800
Library Operations	437	500	500
Economic Development	1,400	3,000	2,000
Employee Benefits	60,457	63,000	75,000
Administrative Expenses	10,404	11,000	11,000
Improvements	4,698	2,000	5,000
Insurance	30,413	48,000	40,000
Legal & Accounting	23,434	23,750	26,550
Utilities	4,422	4,500	4,500
Noxious Weeds	0	0	300
Park Maintenance	1,132	3,800	4,000
Licenses	50	400	250
Fines	423	500	500
Solid Waste	44,593	0	0
Cash Reserve (2025 column)			257,515
Miscellaneous	647	750	750
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**404,734**	**364,950**	**646,783**
Unencumbered Cash Balance Dec 31	262,304	276,372	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	594,847	667,035	646,783
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	646,783
		Tax Required	200,877
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	200,877

CPA Summary

Bird City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	826	0	0
Receipts:			
Ad Valorem Tax	17,446	18,914	xxxxxxxxxxxxxxxxx
Delinquent Tax	139	100	
Motor Vehicle Tax	2,813	2,220	2,471
Recreational Vehicle Tax	18	17	17
16/20M Vehicle Tax	20	23	37
Commercial Vehicle Tax	90	94	78
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(102)	-100	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,424	21,268	2,603
Resources Available:	21,250	21,268	2,603
Expenditures:			
Library Operations	21,250	21,268	21,518
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,250	21,268	21,518
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	22,000	21,372	21,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,518
		Tax Required	18,915
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,915

CPA Summary

Bird City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	81,379	91,600	103,300
Receipts:			
State of Kansas Gas Tax	11,721	11,700	11,690
County Transfers Gas		0	0
Transfer from Water & Sewer Fund	12,500	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,221**	**26,700**	**26,690**
Resources Available:	**105,600**	**118,300**	**129,990**
Expenditures:			
Streets	14,000	15,000	26,690
Cash Reserve (2025 column)			103,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,000**	**15,000**	**129,990**
Unencumbered Cash Balance Dec 31	91,600	103,300	0
2023/2024/2025 Budget Authority Amount:	99,263	118,849	129,990

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,499	4,836	4,884
Receipts:			
Alcohol Liquor Tax	3,466	3,048	3,780
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,466**	**3,048**	**3,780**
Resources Available:	**6,965**	**7,884**	**8,664**
Expenditures:			
Park Improvements	1,615	2,550	2,600
Utilities	514	450	600
Cash Reserve (2025 column)			5,464
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,129**	**3,000**	**8,664**
Unencumbered Cash Balance Dec 31	4,836	4,884	0
2023/2024/2025 Budget Authority Amount:	10,147	6,554	8,664

CPA Summary

Bird City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,470	41,986	82,146
Receipts:			
Charges	47,083	85,000	88,000
Reimbursement	559	460	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,642**	**85,460**	**88,000**
Resources Available:	**63,112**	**127,446**	**170,146**
Expenditures:			
Charges to Landfill	4,632	6,000	9,000
Equipment	2,629	5,000	25,000
Fuel and Maintenance	3,135	12,000	20,600
Salaries	9,962	21,000	21,000
Supplies and Travel	768	1,300	2,000
Transfer to General Fund			10,000
Cash Reserve (2025 column)			82,546
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,126**	**45,300**	**170,146**
Unencumbered Cash Balance Dec 31	41,986	82,146	0
2023/2024/2025 Budget Authority Amount:	21,983	121,170	170,146

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

Bird City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	159,549	169,623	203,015
Receipts:			
Water Sales and Bulk Water	187,079	205,800	203,500
Water Deposits and Penalties	1,808	1,500	1,550
Recycle Fees	9,816	5,000	6,000
Reimbursement	4,494	500	500
Sales Tax	1,379	1,200	1,500
Sewer Charges	62,706	88,000	85,000
Water Protection Fee	799	850	850
Miscellaneous	284	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**268,365**	**302,850**	**298,900**
Resources Available:	**427,914**	**472,473**	**501,915**
Expenditures:			
Administration	41,668	43,659	44,500
Production & Distribution	109,337	100,000	128,900
Recycle Maintenance	1,307	1,500	1,500
Sales Tax	1,391	1,500	1,500
Sewer	8,494	17,799	17,450
Transfers:			
To Capital Improvements	2,000	4,000	6,000
To Equipment Fund	23,000	25,000	30,000
To Sewer & Wastewater	35,000	36,000	28,847
To Special Highway	12,500	15,000	15,000
To Water Improvement Fund	22,000	23,000	23,000
Water Protection Fee	1,594	2,000	2,000
Cash Reserve (2025 column)			203,218
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,291**	**269,458**	**501,915**
Unencumbered Cash Balance Dec 31	169,623	203,015	0
2023/2024/2025 Budget Authority Amount:	413,925	434,304	501,915

CPA Summary

Bird City

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Fund		**Sewer & Wastewater Fund**		**Capital Improvements**		**Community Projects**		**Eggers Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,084	Cash Balance Jan 1	78,825	Cash Balance Jan 1	29,046	Cash Balance Jan 1	4,144	Cash Balance Jan 1	31,725	177,824
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	0	Transfer from W&S	35,000	Transfer from W&S	2,000	Grants	21,267	Interest Income	126	
Transfer from W&S	23,000									
Total Receipts	23,000	Total Receipts	35,000	Total Receipts	2,000	Total Receipts	21,267	Total Receipts	126	81,393
Resources Available:	57,084	Resources Available:	113,825	Resources Available:	31,046	Resources Available:	25,411	Resources Available:	31,851	259,217
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	1,588	Loan Payment	35,132	Improvements	0	Grant Projects	18,267	Building Repairs	1,025	
Total Expenditures	1,588	Total Expenditures	35,132	Total Expenditures	0	Total Expenditures	18,267	Total Expenditures	1,025	56,012
Cash Balance Dec 31	55,496	Cash Balance Dec 31	78,693	Cash Balance Dec 31	31,046	Cash Balance Dec 31	7,144	Cash Balance Dec 31	30,826	203,205 **
										203,205 **

**Note: These two block figures should agree.

CPA Summary

Bird City

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutors Trust Fund		**Water Improvement Fund**		**CDBG Checking**		**ARPA**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	317	Cash Balance Jan 1	53,081	Cash Balance Jan 1	0	Cash Balance Jan 1	11,916	Cash Balance Jan 1		65,314
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines	0	Transfer from W&S	22,000			ARPA Funding	0			
Interest	0									
Total Receipts	0	Total Receipts	22,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,000
Resources Available	317	Resources Available:	75,081	Resources Available:	0	Resources Available:	11,916	Resources Available:	0	87,314
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Scholarship	300	Loan Payment	22,229			Sewer Repairs	0			
Total Expenditures	300	Total Expenditures	22,229	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,529
Cash Balance Dec 31	17	Cash Balance Dec 31	52,852	Cash Balance Dec 31	0	Cash Balance Dec 31	11,916	Cash Balance Dec 31	0	64,785 **
										64,785 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

Bird City

will meet on September 16, 2024 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	404,734	63.790	364,950	56.286	646,783	200,877	47.420
Debt Service							
Library	21,250	6.006	21,268	5.300	21,518	18,915	4.465
Special Highway	14,000		15,000		129,990		
Parks & Recreation Fund	2,129		3,000		8,664		
Solid Waste Fund	21,126		45,300		170,146		
Water & Sewer Fund	258,291		269,458		501,915		
Non-Budgeted Funds-A	56,012						
Non-Budgeted Funds-B	22,529						
Totals	800,071	69.796	718,976	61.586	1,479,016	219,792	51.885
						*Revenue Neutral Rate***	*51.888*
Less: Transfers	94,500		103,000		112,847		
Net Expenditure	705,571		615,976		1,366,169		
Total Tax Levied	219,792		219,792		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,559,066		3,568,893		4,236,085		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	12,612	406,287	358,431
Lease Purchase Principal	452,966	29,352	29,352
Total	465,578	435,639	387,783

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Wright

City Official Title: City Treasurer

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 5th day of Sept.

2024, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 5th day of

Sept., 2024.

Sheila R. Smith

Notary Public

My commission expires: Nov 9, 2026

Printer's fee $_____

Additional copies $ _____

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times on Thursday, September 5, 2024

NOTICE OF BUDGET HEARING

2025

The governing body of

Bird City

will meet on September 16, 2024 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	404,734	63.790	364,950	56.286	646,783	200,877	47.420
Debt Service							
Library	21,250	6.006	21,268	5.300	21,518	18,915	4.465
Special Highway	14,000		15,000		129,990		
Parks & Recreation Fund	2,129		3,000		8,664		
Solid Waste Fund	21,126		45,300		170,146		
Water & Sewer Fund	258,291		269,458		501,915		
Non-Budgeted Funds-A	56,012						
Non-Budgeted Funds-B	22,529						
Totals	800,071	69.796	718,976	61.586	1,479,016	219,792	51.885
						*Revenue Neutral Rate***	*51.888*
Less: Transfers	94,500		103,000		112,847		
Net Expenditure	705,571		615,976		1,366,169		
Total Tax Levied	219,792		219,792		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,559,066		3,568,893		4,236,085		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	12,612		406,287		358,431		
Lease Purchase Principal	452,966		29,352		29,352		
Total	465,578		435,639		387,783		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Wright

City Official Title: City Treasurer