State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-105	5	5,108	4358 ~~4,386~~	1.319
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	5,108	4,386	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,303,880
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.319 RNR

Assisted by:

Address:

Email:

Harold Armstrong
Cheryl Ann Reves
Stephen C Watson
Bonnie J. Feldhausen

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Antioch Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,385	149	6	44	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,385	149	6	44	0	3

County Treas Motor Vehicle Estimate 149

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03398

RVT Factor 0.00137

16/20M Factor 0.01003

Comm Veh Facto 0.00000

Watercraft Facto 0.00068

Antioch Cemetery
Marshall Counthy

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Antioch Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	720	1,054	563
Receipts:			
Ad Valorem Tax	4,648	4,385	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			149
Recreational Vehicle Tax			6
16/20M Vehicle Tax			44
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Donations	563	200	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,211**	**4,585**	**202**
Resources Available:	**5,931**	**5,639**	**765**
Expenditures:			
Operating Costs	4,877	5,076	5,108
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,877**	**5,076**	**5,108**
Unencumbered Cash Balance Dec 31	1,054	563	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	4,634	5,076	5,108
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,108
		Tax Required	4,343
	Delinquent Comp Rate:	1.0%	43
		Amount of 2023 Ad Valorem Tax	4,386

CPA Summary

Antioch Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual-Savings		**Perpetual-Investments**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,833	Cash Balance Jan 1	24,101	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,934
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3	Interest	345							
Donati9ons	471	Donations	2,751							
Mark,ing Lots	60									
Total Receipts	534	Total Receipts	3,096	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,630
Resources Available:	7,367	Resources Available:	27,197	Resources Available:	0	Resources Available:	0	Resources Available:	0	34,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mai ntenance	800	Investment Fees	252							
Ban k Charge	4									
Total Expenditures	804	Total Expenditures	252	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,056
Cash Balance Dec 31	6,563	Cash Balance Dec 31	26,945	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,508 **
										33,508 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Antioch Cemetery

Marshall County

will meet on August 8, 2023 at 7:00 p.m. at 200 North Kansas, Frankfort, Kansas 66427 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas 66427 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,877	1.459	5,076	1.394	5,108	4,386	1.319
Debt Service							
Non-Budgeted Funds	1,056						
Totals	5,933	1.459	5,076	1.394	5,108	4,386	1.319
						*Revenue Neutral Rate***	*1.319*
Less: Transfers	0		0		0		
Net Expenditures	5,933		5,076		5,108		
Total Tax Levied	4,390		4,385		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,006,279		3,145,693		3,326,397		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie J. Feldhausen



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 20th day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 65.-

Subscribed and sworn to before me this

28th day of July, 2023

K'Lyn Bergman

(Notary Signature)

My commission expires Feb. 9, 2027

K'LYN BERGMAN
Notary Public - State of Kansas
My Appt. Expires 2-9-27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* July 20, 2023)

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2024

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Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie J. Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge