

2024

CERTIFICATE

To the Clerk of Labette, State of Kansas

We, the undersigned, officers of

City of Bartlett

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	77,350	24,658
Debt Service	10-113			53.349
Library	12-1220			
Special Highway		7	2,000	
Water		7	50,000	
Sewer		8	25,000	
		8		
Totals		xxxxxx	154,350	24,658
				53.349
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		462,206
RNR Hearing Notice				Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization				

Revenue Neutral Rate 55.866

Assisted by: _____

 Address: _____

 Email: _____

Doug Ramey Mayo _____
Rodney Cunningham _____
Rodney Dodge _____
Cheryl Hanigan _____
Joe Ramey _____
Rocky LaFolier _____

Date Attested: September 12, 2023
Mona Landrum
 County Clerk



City of Bartlett

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,821	2,869	113	111	6,676	0
Debt Service						
Library						
TOTAL	25,821	2,869	113	111	6,676	0

County Treas Motor Vehicle Estimate 2,869

County Treas Recreational Vehicle Estimate 113

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 6,676

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11111

Recreational Vehicle Factor 0.00438

16/20 Vehicle Factor 0.00430

Commercial Vehicle Factor 0.25855

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Bartlett

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	82,484	73,747	33,923
Receipts:			
Ad Valorem Tax	24,997	25,643	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	473		
Motor Vehicle Tax	2,931	2,457	2,869
Recreational Vehicle Tax	115	17	113
16/20M Vehicle Tax	86	86	111
Commercial Vehicle Tax	3,435	3,623	6,676
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	10,169	9,000	5,000
Franchise Tax	6,600	5,000	4,000
Licenses			
Building Permits			
State of Kansas			
Specials	5,570		
In Lieu of Tax (IRB)			
Interest on Idle Funds	159		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,218		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,753	45,826	18,769
Resources Available:	138,236	119,573	52,692
Expenditures:			
Salaries & Wages	5,845	7,000	7,000
Utilities	3,749	6,000	6,000
Street Lights	2,980	3,200	3,200
Supplies	1,255	8,000	8,000
Social Security Tax	2,161	2,500	2,500
Insurance	6,503	8,000	8,000
Dues	615	600	650
Miscellaneous	3,460	5,000	5,000
Aarp Fund	3,690	0	
Taxes	831	1,000	1,000
Mowing	2,400	4,100	4,000
Fire Expenses(Hackberry Township)	6,000	6,000	6,000
Capital Outlay	25,000	34,250	26,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,489	85,650	77,350
Unencumbered Cash Balance Dec 31	73,747	33,923	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	79,150	85,650	77,350
Non-Appropriated Balance			
			77,350
			Tax Required
			24,658
Delinquent Comp Rate:			0.0%
			0
Amount of 2023 Ad Valorem Tax			24,658

CPA Summary

City of Bartlett

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,214	2,901	2,661
Receipts:			
State of Kansas Gas Tax	1,687	1,760	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,687	1,760	1,760
Resources Available:	2,901	4,661	4,421
Expenditures:			
Street Repair and Maint	0	2,000	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,000	2,000
Unencumbered Cash Balance Dec 31	2,901	2,661	2,421
2022/2023/2024 Budget Authority Amount:	2,000	2,000	2,000

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,586	18,646	18,646
Receipts:			
Charges to Customers	43,978	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,978	44,000	44,000
Resources Available:	65,563	62,646	62,646
Expenditures:			
Expenses	46,917	44,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,917	44,000	50,000
Unencumbered Cash Balance Dec 31	18,646	18,646	12,646
2022/2023/2024 Budget Authority Amount:	44,000	44,000	50,000

See Tab A

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bartlett
will meet on September 5, 2023 at 7:00 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Bartlett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,489	50.337	85,650	49.385	77,350	24,658	53.348
Debt Service							
Library							
Special Highway			2,000		2,000		
Water	46,917		44,000		50,000		
Sewer	7,411		20,000		25,000		
Totals	118,817	50.337	151,650	49.385	154,350	24,658	53.348
<i>Revenue Neutral Rate**</i>							55.866

Less: Transfers	0	0	0
Net Expenditure	118,817	151,650	154,350
Total Tax Levied	25,536	25,821	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	506,195	522,852	462,206

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Bobbie Harms

City Official Title: Bartlett City Clerk

Notice of Revenue Neutral Rate Intent

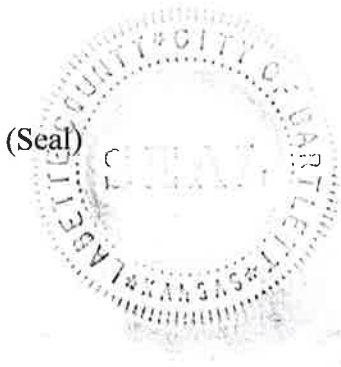
THE GOVERNING BODY OF BARTLETT, HEREBY NOTIFIES THE IABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate IS 53.348. The date of our hearing is September 5, 2023 at 7:00 PM and will be held at City Hall, 510 Main Street address in Bartlett, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__.

WITNESS my hand and official seal on July 18, 2023.




Clerk or Officer of Governing Body

A RESOLUTION OF THE CITY OF BARTLETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bartlett was calculated as 53.348 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bartlett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bartlett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BARTLETT:

The City of Bartlett shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.866 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and **SIGNED** by the Mayor.



Mayor

Attested:



City Clerk



Roll Call Vote

A Roll Call Vote of the City of Bartlett To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5, 2023_

Resolution No. 2402

Governing Body Member	Yes	No	No Vote
Doug Ramey <i>D D</i>	✓		
Rodney Cunningham <i>Rodney Cunningham</i>	✓		
Rodney Dodge <i>Rodney Dodge</i>	✓		
Cheryl Hanigan <i>Cheryl Hanigan</i>	✓		
Joe Ramey <i>Joe Ramey</i>	✓		
Rocky Kattalier <i>Rocky Kattalier</i>	✓		
TOTAL	6		

Certified:

Bobbie Han

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **August 17, 2023**, knowledge of the statements above set forth, and that they are true.



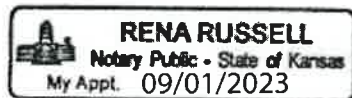
State of Kansas, Labette County

Subscribed and sworn to before me this **17th day of August, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$61.54**



PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 17, 2023)
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bartlett

will meet on September 5, 2023 at 7:00 p.m. at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Bartlett City Hall and will be available at this hearing.

BUDGET SUMMARY

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FUNDS	Prior Year Actual for 2023		Current Year Estimate for 2023		Proposed Budget for 2024		Proposed Estimated Tax Rate*	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax		
General	54,489	50.237	81,650	49.385	77,350	34,658	53.348	
Police Service								
Library								
Special Highway			2,000		2,000			
Water	46,917		44,000		50,000			
Sewer	7,411		20,000		25,000			
Totals	118,817	50.237	151,650	49.385	154,350	24,658	53.348	
Revenue Neutral Rate**							55.856	

Levy: Transfers	0	0	0
Not Expenditure	118,817	151,650	154,350
Total Tax Levied	25,536	35,821	462,106
Assessed Valuation	306,195	377,857	

Outstanding Indebtedness,

	2021	2022	2023
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2908

Hobbie Harms

City Official Title: Bartlett City Clerk

Bartlett City
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	395,989	0	97
Personal Property	11,221	0	0
Oil and Gas	0	0	0
State Assessed Utilities	54,996	0	0
Severed Minerals	0	0	0
Total	462,206	0	97
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 11,221

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Bartlett Bond and Int	0.000000
Bartlett General	49.385000
	49.385000
Revenue Neutral Rate:	55.866000

4. Final Assessed Valuation from November 1, 2022 Abstract 522,852

5. All Personal Property excluding Watercraft for 2022 17,922

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Bartlett General Fund 0.69 %

9. 2022 Column (2021 Tax) Delq % for Special Assessments 100.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/12/2023
Date

Mena Lopez
Provided by
LABETTE COUNTY
Name of County