State of Kansas
County
2025

Certificate

To the Clerk of County, State of Kansas
We, the undersigned, officers of
Allen County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	7,520,208	4,359,432	23.289
Special Purpose Funds:					
Airport	3-307	7	547,571	117,545	0.628
Ambulance	65-6113	8	2,236,750	1,067,566	5.703
Appraiser's Cost	19-436	8	437,090	393,719	2.103
Conservation District	2-1907b	9	45,000	42,562	0.228
Election	25-2201a	9	167,315	79,176	0.423
Emergency Phone Equipment		10	99,000		
Historical Society	19-2651	10	51,500	49,152	0.263
Intellectual Disabilities	19-4004	11	70,000	66,814	0.357
Mental Health	19-4004	11	167,038	159,960	0.855
Multi-County Health	65-204	12	115,000	109,725	0.586
Noxious Weed	2-1318	12	246,451	232,873	1.244
Road and Bridge	68-1103	13	4,949,295	3,769,987	20.140
Service Program for the Elderly	12-1680	14	222,314	187,158	1.000
General Transportation		14	4,417		
Special Alcohol	79-41a04	15	34,441		
Special Bridge	65-1135	15	1,007,597	491,613	2.627
Special Liability	75-6110	16	82,000	28,041	0.150
Special Parks and Recreation	79-41a04	16	1,989		
Bond and Interest Funds:					
Hospital Sales Tax Debt Reserve		17	1,475,000		
Business Funds:					
Solid Waste	65-3410	17	3,442,129		
Non Budgeted Funds A		18			
Non Budgeted Funds B		19			
Non Budgeted Funds C		20			
Non Budgeted Funds D		21			
Non Budgeted Funds E		22			
Non Budgeted Funds F		23			
Totals		XXXXXX	22,922,105	11,155,323	59.595
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		29			
Combined Rate and Budget Hearing 2		30			
RNR Hearing Notice					187,190,091
Neighborhood Revitalization Rate		31			November 1, 2024 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 56.090

Attest: August 27, 2024

Shannon Patterson
County Clerk

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2025 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 2	19-3610	24	246,900	202,516		
Rural Fire District No. 3	19-3610	25	54,890	43,439		
Rural Fire District No. 4	19-3610	26	109,610	96,076		
Sewer District No. 1	19-27a09	27	201,000	18,728		
Sewer District No. 2	19-27a09	28	31,662	7,706		
Totals		XXXXXX	644,062	368,465		-

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Certificate (2)

Special District Funds:	K.S.A.	Page No.	2025 ADOPTED BUDGET: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 2	19-3610	24	246,900	202,516	40,459,491	5.000
Rural Fire District No. 3	19-3610	25	54,890	43,439	8,693,015	4.997
Rural Fire District No. 4	19-3610	26	109,610	96,076	19,210,030	5.000
Sewer District No. 1	19-27a09	27	201,000	18,728	2,076,068	9.021
Sewer District No. 2	19-27a09	28	31,662	7,706	770,545	10.000
Totals		XXXXXX	644,062	368,465		-

Allen County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2024 budgeted funds	Ad Valorem Levy tax year 2023	Allocation for Year 2025 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	4,602,318	347,273	6,793	10,723	27,655	1,114
Airport	296,744	22,391	438	691	1,783	72
Ambulance	1,246,917	94,087	1,840	2,905	7,493	302
Appraiser's Cost	400,292	30,204	591	933	2,405	97
Conservation District	42,045	3,173	62	98	253	10
Election	143,508	10,829	212	334	862	35
Historical Society	48,125	3,631	71	112	289	12
Intellectual Disabilities	65,325	4,929	96	152	393	16
Mental Health	150,978	11,392	223	352	907	37
Multi-County Health	107,718	8,128	159	251	647	26
Noxious Weed	201,189	15,181	297	469	1,209	49
Road and Bridge	2,813,686	212,309	4,153	6,556	16,907	681
Service Program for the Elderly	172,174	12,992	254	401	1,035	42
Special Bridge	176,518	13,319	261	411	1,061	43
Special Liability	29,709	2,242	44	69	179	7
Totals	10,497,246	792,080	15,494	24,457	63,078	2,543
County Treasurer's Motor Vehicle Estimate		792,085				
County Treasurer's Recreational Vehicle Estimate			15,489			
County Treasurer's 16/20M Vehicle Estimate				24,463		
County Treasurer's Commercial Vehicle Estimate					63,076	
County Treasurer's Watercraft Estimate						2,538
Motor Vehicle Tax Factor		0.075456				
Recreational Vehicle Tax Factor			0.001476			
16/20M Vehicle Tax Factor				0.00233		
Commercial Vehicle Tax Factor					0.006009	
Watercraft Tax Factor						0.000242

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Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2023	Current amount for 2024	Proposed amount for 2025	Transfers Authorized by Statute
Special Auto Fund	General Fund	27,798	6,738	-	KSA 8-145
Road and Bridge Fund	Special Machinery Fund	600,000	-	-	KSA 68-141g
Special Machinery Fund	Road and Bridge Fund	-	400,000	-	KSA 68-141g
General Transportation Fund	General Fund	-	4,417	-	Close Fund
	Total	627,798	411,155	-	
	Adjustments *	XXXXXXXXXXXXXXX	406,738		
	Adjusted Totals	627,798	4,417	-	

* Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Allen County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				-	-			-	-	-	-

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2024	Payments Due 2024	Payments Due 2025
Hospital Facility (Public Building Commission)	12/14/2017	19 years	3.125-5.00%	25,915,000	18,980,000	2,216,792	2,217,055
Note: This lease is paid by the Hospital, but the County is contingently liable							
			Totals	25,915,000	18,980,000	2,216,792	2,217,055

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Allen County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	620,054	1,839,471	1,717,240
Receipts:			
Ad Valorem Tax	5,444,383	4,464,248	XXXXXXXXXXXXXX
Delinquent Tax	69,288	82,557	66,964
Motor Vehicle Tax	468,362	502,539	347,273
Recreational Vehicle Tax	8,929	8,522	6,793
16/20 M Vehicle Tax	9,918	15,388	10,723
Commercial Vehicle Tax	37,479	39,174	27,655
Watercraft Tax		999	1,114
Payment in Lieu of Tax (I.R.B.)	5,992	4,936	4,630
Local Alcoholic Liquor Tax	1,085	1,289	1,359
Countywide Sales Tax	726,019	650,000	650,000
Mineral Production Tax	3,146		
Interest on Delinquent Taxes	160,250	75,000	75,000
Mortgage Registration Fees	429		
County Officer Fees	109,360	100,000	100,000
Federal Grant			
Rent	4,280	5,000	5,000
Housing Out-of-County Prisoners	35,200	20,000	20,000
Extension Council Building Payment	20,000	20,000	20,000
Transfer from Special Auto	27,798	6,738	
Closure of General Transportation Fund		4,417	
Transfer from Windmill PILOT Fund			
Neighborhood Revitalization Rebate		(101,919)	(92,192)
Interest on Idle Funds	927,941	1,000,000	300,000
Miscellaneous	89,223	30,000	30,000
Total Receipts	**8,149,082**	**6,928,888**	**1,574,319**
Resources Available:	**8,769,136**	**8,768,359**	**3,291,559**
Expenditures:			
County Commission			
Personal Services	96,695	97,054	100,000
Contractual Services	15,025	15,562	15,635
Commodities	75	53	75
Capital Outlay			
Employee Benefits	49,932	49,750	49,760
Reimbursed Expenses			
Total County Commission	161,727	162,419	165,470

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Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
County Clerk			
Personal Services	173,233	162,715	163,000
Contractual Services	17,139	9,785	11,865
Commodities	3,295	1,500	1,000
Capital Outlay	340	1,500	1,500
Employee Benefits	65,815	64,400	65,930
Reimbursed Expenses	(3,857)		
Total County Clerk	255,965	239,900	243,295
County Treasurer			
Personal Services	178,167	184,665	191,000
Contractual Services	31,321	41,050	43,650
Commodities	3,897	17,050	6,050
Capital Outlay			11,000
Employee Benefits	66,766	70,658	72,915
Reimbursed Expenses			
Total County Treasurer	280,151	313,423	324,615
County Attorney			
Personal Services	302,410	307,098	316,698
Contractual Services	50,007	86,024	83,399
Commodities	4,247	6,300	6,300
Capital Outlay	245	7,875	7,875
Employee Benefits	95,624	106,664	117,727
Reimbursed Expenses	(7,263)	(2,625)	
Total County Attorney	445,270	511,336	531,999
Register of Deeds			
Personal Services	101,482	106,139	111,500
Contractual Services	2,744	4,325	5,010
Commodities	105	100	375
Capital Outlay	1,258	1,500	20,000
Employee Benefits	39,243	41,285	42,385
Reimbursed Expenses			
Total Register of Deeds	144,832	153,349	179,270
Indigent Defense			
Contractual Services	534,099	425,000	460,000
Reimbursed Expenses	(74,438)		
Total Indigent Defense	459,661	425,000	460,000
31st Judicial District			
Contractual Services	59,279	15,480	15,480
Commodities			
Reimbursed Expenses	(44,595)		
Total 31st Judicial District	14,684	15,480	15,480
District Court			
Contractual Services	36,198	49,227	48,830
Commodities	9,872	10,000	10,000
Capital Outlay	21,885	22,500	22,500
Reimbursed Expenses	(434)		
Total District Court	67,521	81,727	81,330
Courthouse General			
Personal Services	130,322	128,465	133,550
Contractual Services	388,517	340,206	335,900
Commodities	55,810	74,000	70,500
Capital Outlay	9,274	105,000	158,032
Employee Benefits	73,622	87,045	88,718
Reimbursed Expenses	(4,437)		
Total Courthouse General	653,108	734,716	786,700

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Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
GIS			
Contractual Services	7,104	10,050	10,050
Capital Outlay	2,945	4,500	4,500
Employee Benefits			
Total GIS	10,049	14,550	14,550
Planning/LEPP/Mapping			
Personal Services	16,437	15,848	18,310
Contractual Services	1,558	1,375	1,375
Commodities		100	100
Capital Outlay	760	500	500
Employee Benefits	9,870	12,064	12,232
Reimbursed Expenses			
Total Planning/LEPP/Mapping	28,625	29,887	32,517
County Counselor			
Personal Services	90,257	93,085	94,125
Contractual Services	397	1,880	1,550
Commodities			
Capital Outlay			
Employee Benefits	25,862	27,485	28,942
Reimbursed Expenses			
Total County Counselor	116,516	122,450	124,617
Sheriff			
Personal Services	709,325	742,779	765,983
Contractual Services	232,727	154,151	161,868
Commodities	108,287	124,040	125,247
Capital Outlay	58,189	54,961	55,211
Employee Benefits	253,761	299,160	314,119
Reimbursed Expenses	(77,389)		
Total Sheriff	1,284,900	1,375,091	1,422,428
Jail			
Personal Services	797,283	736,059	828,080
Contractual Services	129,405	83,476	87,651
Commodities	232,352	200,709	205,748
Capital Outlay	3,777	54,961	5,211
Employee Benefits	315,127	361,852	383,304
Reimbursed Expenses	(44,660)		(47,250)
Total Jail	1,433,284	1,437,057	1,462,744
Inmate Medical			
Contractual Services	100,144	34,000	37,000
Commodities	1,268	45,000	45,000
Reimbursed Expenses	(1,239)		
Total Inmate Medical	100,173	79,000	82,000
Dispatch			
Personal Services	547,609	571,185	493,700
Contractual Services	112,724	95,985	107,505
Commodities	8,939	6,750	8,050
Capital Outlay	12,016	10,100	6,750
Employee Benefits	189,572	212,753	211,644
Transfer to Equipment Reserve			5,000
Reimbursed Expenses	(185)		
Total Dispatch	870,675	896,773	832,649

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Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Emergency Preparedness			
Personal Services	50,672	54,568	55,550
Contractual Services	37,090	28,615	31,635
Commodities	6,188	8,921	9,575
Capital Outlay	5,004	3,500	8,000
Employee Benefits	18,956	20,002	20,357
Reimbursed Expenses	(26,863)	(23,254)	(26,863)
Total Emergency Preparedness	91,047	92,352	98,254
Hospital Development			
Hope Unlimited	15,000	15,000	46,900
Grave Markers		1,000	1,000
Juvenile Detention	66,876	62,532	58,500
Juvenile Services	269		
Coroner	12,666	30,000	30,000
Fair	20,000	20,000	20,000
Fair Building		35,858	35,858
Bowlus Center	153,385	172,219	187,000
Economic Development	30,000	30,000	30,000
Jail Lease Payments	213,281	-	-
Special Capital Project			253,032
Total Expenditures	**6,929,665**	**7,051,119**	**7,520,208**
Unencumbered Cash Balance Dec 31	1,839,471	1,717,240	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,520,208
		Tax Required	4,228,649
	Delinquent Comp Rate:	3.00%	130,783
		Amount of 2024 Ad Valorem Tax	4,359,432

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Adopted Budget **Airport Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	(67,489)	168,567	221,045
Receipts:			
Ad Valorem Tax	98,196	287,842	XXXXXXXXXXXXXX
Delinquent Tax	1,903	1,489	4,318
Motor Vehicle Tax	8,056	9,064	22,391
Recreational Vehicle Tax	154	154	438
16/20 M Vehicle Tax	832	278	691
Commercial Vehicle Tax	645	707	1,783
Watercraft Tax		18	72
Payment in Lieu of Tax (I.R.B.)	108	89	299
Federal Grant	681,707		
Hangar Rent	34,927	40,000	35,000
Neighborhood Revitalization Rebate		(6,572)	(2,485)
Sale of Fuel	198,458	200,000	150,000
Miscellaneous			
Total Receipts	**1,024,986**	**533,069**	**212,507**
Resources Available:	**957,497**	**701,636**	**433,552**
Expenditures:			
Personal Services	36,666	37,143	43,680
Contractual Services	231,008	93,100	97,300
Commodities	192,770	229,000	259,000
Capital Outlay	345,011	175,000	200,000
Employee Benefits	16,893	17,848	19,091
Reimbursed Expenses	(33,418)	(71,500)	(71,500)
Total Expenditures	**788,930**	**480,591**	**547,571**
Unencumbered Cash Balance Dec 31	168,567	221,045	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	547,571
		Tax Required	114,019
	Delinquent Comp Rate:	3.00%	3,526
		Amount of 2024 Ad Valorem Tax	117,545

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Adopted Budget **Ambulance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	112	297,840	297,763
Receipts:			
Ad Valorem Tax	1,119,222	1,209,509	XXXXXXXXXXXXXX
Delinquent Tax	5,410	16,970	18,143
Motor Vehicle Tax	9,895	103,301	94,087
Recreational Vehicle Tax	189	1,752	1,840
16/20 M Vehicle Tax	1,741	3,163	2,905
Commercial Vehicle Tax	792	8,052	7,493
Watercraft Tax		205	302
Payment in Lieu of Tax (I.R.B.)	1,103	1,015	1,254
Service Fees	1,094,298	800,000	800,000
Neighborhood Revitalization Rebate		(27,613)	(22,576)
Miscellaneous			
Total Receipts	**2,232,650**	**2,116,354**	**903,448**
Resources Available:	**2,232,762**	**2,414,194**	**1,201,211**
Expenditures:			
Personal Services			
Contractual Services	1,896,246	2,034,514	2,092,833
Commodities	3,501	400	400
Capital Outlay	35,175	81,517	143,517
Reimbursed Expenses			
Total Expenditures	**1,934,922**	**2,116,431**	**2,236,750**
Unencumbered Cash Balance Dec 31	297,840	297,763	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,236,750
		Tax Required	1,035,539
	Delinquent Comp Rate:	3.00%	32,027
		Amount of 2024 Ad Valorem Tax	1,067,566

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Adopted Budget **Appraiser's Cost Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,558	53,062	23,054
Receipts:			
Ad Valorem Tax	368,907	388,283	XXXXXXXXXXXXXX
Delinquent Tax	4,909	5,594	5,824
Motor Vehicle Tax	31,459	34,052	30,204
Recreational Vehicle Tax	600	577	591
16/20 M Vehicle Tax	920	1,043	933
Commercial Vehicle Tax	2,517	2,654	2,405
Watercraft Tax		68	97
Payment in Lieu of Tax (I.R.B.)	406	334	403
Neighborhood Revitalization Rebate		(8,867)	(8,328)
Miscellaneous			
Total Receipts	**409,718**	**423,738**	**32,129**
Resources Available:	**460,276**	**476,800**	**55,183**
Expenditures:			
Personal Services	265,184	285,901	270,600
Contractual Services	45,658	54,375	56,400
Commodities	7,086	8,100	8,100
Capital Outlay	427	4,500	5,500
Employee Benefits	88,859	101,870	97,490
Reimbursed Expenses		(1,000)	(1,000)
Total Expenditures	**407,214**	**453,746**	**437,090**
Unencumbered Cash Balance Dec 31	53,062	23,054	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,090
		Tax Required	381,907
	Delinquent Comp Rate:	3.00%	11,812
		Amount of 2024 Ad Valorem Tax	393,719

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Adopted Budget **Conservation District Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	163	601	363
Receipts:			
Ad Valorem Tax	40,849	40,784	XXXXXXXXXXXXXX
Delinquent Tax	538	619	612
Motor Vehicle Tax	3,549	3,771	3,173
Recreational Vehicle Tax	68	64	62
16/20 M Vehicle Tax	105	115	98
Commercial Vehicle Tax	284	294	253
Watercraft Tax		7	10
Payment in Lieu of Tax (I.R.B.)	45	37	42
Neighborhood Revitalization Rebate		(929)	(898)
Miscellaneous			
Total Receipts	**45,438**	**44,762**	**3,352**
Resources Available:	**45,601**	**45,363**	**3,715**
Expenditures:			
Personal Services			
Contractual Services	45,000	45,000	45,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	601	363	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	45,000
Tax Required	41,285
Delinquent Comp Rate: 3.00%	1,277
Amount of 2024 Ad Valorem Tax	42,562

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Adopted Budget **Election Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,176	104,966	77,685
Receipts:			
Ad Valorem Tax	151,152	139,203	XXXXXXXXXXXXXX
Delinquent Tax	1,571	2,292	2,088
Motor Vehicle Tax	7,084	13,951	10,829
Recreational Vehicle Tax	135	237	212
16/20 M Vehicle Tax	387	427	334
Commercial Vehicle Tax	567	1,088	862
Watercraft Tax		28	35
Payment in Lieu of Tax (I.R.B.)	158	137	144
Neighborhood Revitalization Rebate		(3,177)	(1,675)
Miscellaneous			
Total Receipts	**161,054**	**154,186**	**12,829**
Resources Available:	**188,230**	**259,152**	**90,514**
Expenditures:			
Personal Services	15,625	85,874	66,500
Contractual Services	60,059	60,250	64,275
Commodities	184	6,150	6,150
Capital Outlay	3,200	9,200	9,200
Employee Benefits	5,250	19,993	21,190
Reimbursed Expenses	(1,054)		
Total Expenditures	**83,264**	**181,467**	**167,315**
Unencumbered Cash Balance Dec 31	104,966	77,685	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,315
		Tax Required	76,801
	Delinquent Comp Rate:	3.00%	2,375
		Amount of 2024 Ad Valorem Tax	79,176

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	109,389	102,803	93,803
Receipts:			
Emergency Telephone Tax	88,801	90,000	90,000
Interest	1,180		
Miscellaneous			
Total Receipts	**89,981**	**90,000**	**90,000**
Resources Available:	**199,370**	**192,803**	**183,803**
Expenditures:			
Personal Services			
Contractual Services	96,567	99,000	99,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**96,567**	**99,000**	**99,000**
Unencumbered Cash Balance Dec 31	102,803	93,803	84,803

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Adopted Budget **Historical Society Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	375	24	-
Receipts:			
Ad Valorem Tax	46,034	46,681	XXXXXXXXXXXXXX
Delinquent Tax	629	698	700
Motor Vehicle Tax	3,911	4,249	3,631
Recreational Vehicle Tax	75	72	71
16/20 M Vehicle Tax	136	130	112
Commercial Vehicle Tax	313	331	289
Watercraft Tax		8	12
Payment in Lieu of Tax (I.R.B.)	51	42	48
Neighborhood Revitalization Rebate		(735)	(1,040)
Miscellaneous			
Total Receipts	**51,149**	**51,476**	**3,823**
Resources Available:	**51,524**	**51,500**	**3,823**
Expenditures:			
Personal Services			
Contractual Services	51,500	51,500	51,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**51,500**	**51,500**	**51,500**
Unencumbered Cash Balance Dec 31	24	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,500
		Tax Required	47,677
	Delinquent Comp Rate:	3.00%	1,475
		Amount of 2024 Ad Valorem Tax	49,152

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	408	162	-
Receipts:			
Ad Valorem Tax	62,689	63,365	XXXXXXXXXXXXXX
Delinquent Tax	890	951	950
Motor Vehicle Tax	5,388	5,787	4,929
Recreational Vehicle Tax	103	98	96
16/20 M Vehicle Tax	184	177	152
Commercial Vehicle Tax	431	451	393
Watercraft Tax		11	16
Payment in Lieu of Tax (I.R.B.)	69	57	66
Neighborhood Revitalization Rebate		(1,059)	(1,412)
Miscellaneous			
Total Receipts	**69,754**	**69,838**	**5,190**
Resources Available:	**70,162**	**70,000**	**5,190**
Expenditures:			
Personal Services			
Contractual Services	70,000	70,000	70,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**70,000**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	162	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	64,810
	Delinquent Comp Rate:	3.00%	2,004
		Amount of 2024 Ad Valorem Tax	66,814

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,227	790	-
Receipts:			
Ad Valorem Tax	142,191	146,449	XXXXXXXXXXXXXX
Delinquent Tax	1,955	2,156	2,197
Motor Vehicle Tax	12,187	13,125	11,392
Recreational Vehicle Tax	232	223	223
16/20 M Vehicle Tax	406	402	352
Commercial Vehicle Tax	975	1,023	907
Watercraft Tax		26	37
Payment in Lieu of Tax (I.R.B.)	156	129	152
Neighborhood Revitalization Rebate		(2,933)	(3,383)
Miscellaneous			
Total Receipts	**158,102**	**160,600**	**11,877**
Resources Available:	**159,329**	**161,390**	**11,877**
Expenditures:			
Personal Services			
Contractual Services	158,539	161,390	167,038
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**158,539**	**161,390**	**167,038**
Unencumbered Cash Balance Dec 31	790	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,038
		Tax Required	155,161
	Delinquent Comp Rate:	3.00%	4,799
		Amount of 2024 Ad Valorem Tax	159,960

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Allen County

Adopted Budget **Multi-County Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	497	-	-
Receipts:			
Ad Valorem Tax	102,753	104,486	XXXXXXXXXXXXXX
Delinquent Tax	1,421	1,558	1,567
Motor Vehicle Tax	8,898	9,485	8,128
Recreational Vehicle Tax	170	161	159
16/20 M Vehicle Tax	307	290	251
Commercial Vehicle Tax	712	739	647
Watercraft Tax		19	26
Payment in Lieu of Tax (I.R.B.)	113	93	108
Neighborhood Revitalization Rebate		(1,831)	(2,319)
Miscellaneous			
Total Receipts	**114,374**	**115,000**	**8,567**
Resources Available:	**114,871**	**115,000**	**8,567**
Expenditures:			
Personal Services			
Contractual Services	114,871	115,000	115,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**114,871**	**115,000**	**115,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	115,000
Tax Required	106,433
Delinquent Comp Rate: 3.00%	3,292
Amount of 2024 Ad Valorem Tax	109,725

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Allen County

Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	75,483	13,057	5,155
Receipts:			
Ad Valorem Tax	93,485	195,153	XXXXXXXXXXXXXX
Delinquent Tax	1,144	1,418	2,927
Motor Vehicle Tax	6,178	8,629	15,181
Recreational Vehicle Tax	118	146	297
16/20 M Vehicle Tax	240	264	469
Commercial Vehicle Tax	494	673	1,209
Watercraft Tax		17	49
Payment in Lieu of Tax (I.R.B.)	100	85	202
Neighborhood Revitalization Rebate		(4,453)	(4,925)
Miscellaneous			
Total Receipts	**101,759**	**201,932**	**15,409**
Resources Available:	**177,242**	**214,989**	**20,564**
Expenditures:			
Personal Services	57,559	85,191	83,781
Contractual Services	13,132	14,150	15,350
Commodities	159,272	157,800	167,800
Capital Outlay			
Employee Benefits	17,390	17,693	29,591
Reimbursed Expenses	(83,168)	(65,000)	(50,071)
Total Expenditures	**164,185**	**209,834**	**246,451**
Unencumbered Cash Balance Dec 31	13,057	5,155	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	246,451
		Tax Required	225,887
	Delinquent Comp Rate:	3.00%	6,986
		Amount of 2024 Ad Valorem Tax	232,873

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,280,642	1,235,559	554,184
Receipts:			
Ad Valorem Tax	1,784,288	2,729,275	XXXXXXXXXXXXXX
Delinquent Tax	35,658	27,058	40,939
Motor Vehicle Tax	207,689	164,704	212,309
Recreational Vehicle Tax	3,959	2,793	4,153
16/20 M Vehicle Tax	9,967	5,043	6,556
Commercial Vehicle Tax	16,620	12,839	16,907
Watercraft Tax		327	681
Payment in Lieu of Tax (I.R.B.)	2,045	1,618	2,831
Special City/County Highway	544,330	545,896	533,577
Equalization and Adjustment	5,251		
Transfer from Special Machinery		400,000	
Neighborhood Revitalization Rebate		(62,309)	(79,729)
Miscellaneous			
Total Receipts	**2,609,807**	**3,827,244**	**738,224**
Resources Available:	**4,890,449**	**5,062,803**	**1,292,408**
Expenditures:			
Personal Services	1,254,340	1,339,771	1,289,018
Contractual Services	193,088	496,406	515,906
Commodities	1,316,876	1,626,620	1,711,220
Capital Outlay	262,936	600,000	1,000,000
Employee Benefits	499,586	539,922	527,251
Transfer to Special Machinery	600,000		
Reimbursed Expenses	(471,936)	(94,100)	(94,100)
Total Expenditures	**3,654,890**	**4,508,619**	**4,949,295**
Unencumbered Cash Balance Dec 31	1,235,559	554,184	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,949,295
		Tax Required	3,656,887
	Delinquent Comp Rate:	3.00%	113,100
		Amount of 2024 Ad Valorem Tax	3,769,987

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Allen County

Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	107,466	62,433	25,827
Receipts:			
Ad Valorem Tax	157,118	167,009	XXXXXXXXXXXXXX
Delinquent Tax	2,065	2,382	2,505
Motor Vehicle Tax	12,938	14,502	12,992
Recreational Vehicle Tax	247	246	254
16/20 M Vehicle Tax	417	444	401
Commercial Vehicle Tax	1,035	1,130	1,035
Watercraft Tax		29	42
Payment in Lieu of Tax (I.R.B.)	172	142	173
Rent	5,495	1,500	1,500
Neighborhood Revitalization Rebate		(3,813)	(3,958)
Donations and Contributions	7,100		
Miscellaneous			
Total Receipts	**186,587**	**183,571**	**14,944**
Resources Available:	**294,053**	**246,004**	**40,771**
Expenditures:			
Personal Services	62,757	52,923	43,950
Contractual Services	92,650	82,835	81,310
Commodities	51,223	53,500	54,000
Capital Outlay		2,234	25,000
Employee Benefits	24,990	28,685	18,054
Reimbursed Expenses			
Total Expenditures	**231,620**	**220,177**	**222,314**
Unencumbered Cash Balance Dec 31	62,433	25,827	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	222,314
		Tax Required	181,543
	Delinquent Comp Rate:	3.00%	5,615
		Amount of 2024 Ad Valorem Tax	187,158

187171

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Allen County

Adopted Budget **General Transportation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,422	4,417	-
Receipts:			
Miscellaneous			
Total Receipts	**-**	**-**	**-**
Resources Available:	**4,422**	**4,417**	**-**
Expenditures:			
Personal Services			
Contractual Services	5		4,417
Commodities			
Capital Outlay			
Reimbursed Expenses			
Close to General		4,417	
Total Expenditures	**5**	**4,417**	**4,417**
Unencumbered Cash Balance Dec 31	4,417	-	(4,417)

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Allen County

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,050	48,343	27,893
Receipts:			
Local Alcoholic Liquor Tax	15,293	13,991	14,707
Miscellaneous			
Total Receipts	**15,293**	**13,991**	**14,707**
Resources Available:	**48,343**	**62,334**	**42,600**
Expenditures:			
Personal Services			
Contractual Services		34,441	34,441
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**34,441**	**34,441**
Unencumbered Cash Balance Dec 31	48,343	27,893	8,159

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Allen County

Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,850,194	1,416,934	523,287
Receipts:			
Ad Valorem Tax	(10)	171,222	XXXXXXXXXXXXXX
Delinquent Tax	1,892		2,568
Motor Vehicle Tax	7,462		13,319
Recreational Vehicle Tax	142		261
16/20 M Vehicle Tax	630		411
Commercial Vehicle Tax	597		1,061
Watercraft Tax			43
Payment in Lieu of Tax (I.R.B.)	11		178
Neighborhood Revitalization Rebate		(3,907)	(10,396)
Miscellaneous			
Total Receipts	**10,724**	**167,315**	**7,445**
Resources Available:	**1,860,918**	**1,584,249**	**530,732**
Expenditures:			
Personal Services	37,130	79,829	40,007
Contractual Services	31,028	67,050	68,050
Commodities	30,898	101,500	101,500
Capital Outlay	325,992	777,000	780,000
Employee Benefits	18,936	35,583	18,040
Reimbursed Expenses			
Total Expenditures	**443,984**	**1,060,962**	**1,007,597**
Unencumbered Cash Balance Dec 31	1,416,934	523,287	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,007,597
		Tax Required	476,865
	Delinquent Comp Rate:	3.00%	14,748
		Amount of 2024 Ad Valorem Tax	491,613

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Allen County 2025

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	97,140	94,487	52,392
Receipts:			
Ad Valorem Tax	28,596	28,818	XXXXXXXXXXXXXX
Delinquent Tax	317	434	432
Motor Vehicle Tax	2,409	2,639	2,242
Recreational Vehicle Tax	46	45	44
16/20 M Vehicle Tax	33	81	69
Commercial Vehicle Tax	193	206	179
Watercraft Tax		5	7
Payment in Lieu of Tax (I.R.B.)	31	26	30
Neighborhood Revitalization Rebate		(660)	(595)
Miscellaneous			
Total Receipts	**31,625**	**31,594**	**2,408**
Resources Available:	**128,765**	**126,081**	**54,800**
Expenditures:			
Personal Services			
Contractual Services	34,278	73,689	82,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**34,278**	**73,689**	**82,000**
Unencumbered Cash Balance Dec 31	94,487	52,392	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,000
		Tax Required	27,200
	Delinquent Comp Rate:	3.00%	841
		Amount of 2024 Ad Valorem Tax	28,041

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Allen County 2025

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,750	1,835	865
Receipts:			
Local Alcoholic Liquor Tax	1,085	1,289	1,359
Miscellaneous			
Total Receipts	**1,085**	**1,289**	**1,359**
Resources Available:	**2,835**	**3,124**	**2,224**
Expenditures:			
Personal Services			
Contractual Services	1,000	2,259	1,989
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**1,000**	**2,259**	**1,989**
Unencumbered Cash Balance Dec 31	1,835	865	235

State of Kansas
County
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Allen County

Adopted Budget **Hospital Sales Tax Debt Reserve Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	818,344	1,383,848	850,000
Receipts:			
Voted Sales Tax	682,772	625,000	625,000
Rent	52,365		
Miscellaneous			
Total Receipts	**735,137**	**625,000**	**625,000**
Resources Available:	**1,553,481**	**2,008,848**	**1,475,000**
Expenditures:			
Personal Services			
Contractual Services	168,202	1,158,848	1,475,000
Commodities	1,431		
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**169,633**	**1,158,848**	**1,475,000**
Unencumbered Cash Balance Dec 31	1,383,848	850,000	-

State of Kansas
County
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Allen County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,581,852	5,001,522	3,636,987
Receipts:			
Voted Sales Tax	1,365,546	1,150,000	1,150,000
Service Fees	809,745	750,000	750,000
Miscellaneous	20,355		
Total Receipts	**2,195,646**	**1,900,000**	**1,900,000**
Resources Available:	**8,777,498**	**6,901,522**	**5,536,987**
Expenditures:			
Personal Services	377,279	405,407	529,169
Contractual Services	553,606	615,862	615,862
Commodities	572,258	852,300	852,300
Capital Outlay	2,160,542	1,232,000	1,232,000
Employee Benefits	144,259	158,966	212,798
Reimbursed Expenses	(31,968)		
Total Expenditures	**3,775,976**	**3,264,535**	**3,442,129**
Unencumbered Cash Balance Dec 31	5,001,522	3,636,987	2,094,858

State of Kansas
Special District

Rural Fire District No. 2

Allen County

2025

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	20,335	20,759
Receipts:			
Ad Valorem Tax	172,746	189,869	XXXXXXXXXXXXXX
Delinquent Tax	1,918	1,500	1,500
Motor Vehicle Tax	414	20,634	19,128
Recreational Vehicle Tax	18,558	407	428
16/20 M Vehicle Tax	692	708	680
Commercial Vehicle Tax	1,707	1,548	1,797
Watercraft Tax		63	92
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**196,035**	**214,729**	**23,625**
Resources Available:	**196,035**	**235,064**	**44,384**
Expenditures:			
Personal Services			
Contractual Services	175,700	214,305	246,900
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**175,700**	**214,305**	**246,900**
Unencumbered Cash Balance Dec 31	20,335	20,759	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	246,900
		Tax Required	202,516
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	202,516
		Mill Rate	5.000

Rural Fire District No. 3
Allen County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	130	7,562	7,562
Receipts:			
Ad Valorem Tax	41,858	41,475	XXXXXXXXXXXXXX
Delinquent Tax	519	500	500
Motor Vehicle Tax	3,144	3,733	2,986
Recreational Vehicle Tax	69	70	75
16/20 M Vehicle Tax	200	211	192
Commercial Vehicle Tax	112	130	117
Watercraft Tax		6	19
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**45,902**	**46,125**	**3,889**
Resources Available:	**46,032**	**53,687**	**11,451**
Expenditures:			
Personal Services			
Contractual Services	38,470	46,125	54,890
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**38,470**	**46,125**	**54,890**
Unencumbered Cash Balance Dec 31	7,562	7,562	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,890
		Tax Required	43,439
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	43,439
		Mill Rate	5.000

State of Kansas
Special District
2025

Rural Fire District No. 4
Allen County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	8,807	9,032
Receipts:			
Ad Valorem Tax	84,818	88,090	XXXXXXXXXXXXXX
Delinquent Tax	277	275	275
Motor Vehicle Tax	3,738	4,187	3,621
Recreational Vehicle Tax	89	85	81
16/20 M Vehicle Tax	305	351	318
Commercial Vehicle Tax	213	200	199
Watercraft Tax		6	8
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**89,440**	**93,194**	**4,502**
Resources Available:	**89,440**	**102,001**	**13,534**
Expenditures:			
Personal Services			
Contractual Services	80,633	92,969	109,610
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**80,633**	**92,969**	**109,610**
Unencumbered Cash Balance Dec 31	8,807	9,032	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,610
		Tax Required	96,076
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	96,076
		Mill Rate	5.000

Sewer District No. 1
Allen County

2025

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	160,543	172,990	179,006
Receipts:			
Ad Valorem Tax	14,799	17,189	XXXXXXXXXXXXXX
Delinquent Tax	191	20	
Motor Vehicle Tax	3,281	3,414	3,219
Recreational Vehicle Tax	65	48	47
16/20 M Vehicle Tax			-
Commercial Vehicle Tax			-
Watercraft Tax			-
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**18,336**	**20,671**	**3,266**
Resources Available:	**178,879**	**193,661**	**182,272**
Expenditures:			
Personal Services	1,800	3,000	3,000
Contractual Services	2,962	3,000	3,000
Commodities	336	8,655	15,000
Capital Outlay			180,000
Employee Benefits	791		
Total Expenditures	**5,889**	**14,655**	**201,000**
Unencumbered Cash Balance Dec 31	172,990	179,006	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	201,000
		Tax Required	18,728
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	18,728
		Mill Rate	9.000

Sewer District No. 2
Allen County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,993	38,645	22,015
Receipts:			
Ad Valorem Tax	12,583	6,967	XXXXXXXXXXXXXX
Delinquent Tax	59	50	50
Motor Vehicle Tax	3,624	3,958	1,846
Recreational Vehicle Tax	47	57	26
16/20 M Vehicle Tax			-
Commercial Vehicle Tax	31	70	17
Watercraft Tax		3	2
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**16,344**	**11,105**	**1,941**
Resources Available:	**41,337**	**49,750**	**23,956**
Expenditures:			
Personal Services			
Contractual Services	2,692	22,735	22,735
Commodities		5,000	5,000
Capital Outlay			3,927
Reimbursed Expenses			
Total Expenditures	**2,692**	**27,735**	**31,662**
Unencumbered Cash Balance Dec 31	38,645	22,015	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,662
		Tax Required	7,706
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	7,706
		Mill Rate	10.001

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Allen County, Kansas
will meet on August 27, 2024, at 9:00 AM, at the Courthouse Assembly Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est.Tax Rate*
General	6,929,665	34.652	7,051,119	26.490	7,520,208	4,359,432	23.291
Special Purpose Funds:							
Airport	788,930	0.625	480,591	1.708	547,571	117,545	0.628
Ambulance	1,934,922	7.123	2,116,431	7.177	2,236,750	1,067,566	5.704
Appraiser's Cost	407,214	2.348	453,746	2.304	437,090	393,719	2.104
Conservation District	45,000	0.260	45,000	0.242	45,000	42,562	0.227
Election	83,264	0.962	181,467	0.826	167,315	79,176	0.423
Emergency Phone Equipment	96,567		99,000		99,000		
Historical Society	51,500	0.293	51,500	0.277	51,500	49,152	0.263
Intellectual Disabilities	70,000	0.399	70,000	0.376	70,000	66,814	0.357
Mental Health	158,539	0.905	161,390	0.869	167,038	159,960	0.855
Multi-County Health	114,871	0.654	115,000	0.620	115,000	109,725	0.586
Noxious Weed	164,185	0.595	209,834	1.158	246,451	232,873	1.244
Road and Bridge	3,654,890	11.357	4,508,619	16.195	4,949,295	3,769,987	20.142
Service Program for the Elderly	231,620	1.000	220,177	0.991	222,314	187,158	1.000
General Transportation	5		4,417		4,417		
Special Alcohol	0		34,441		34,441		
Special Bridge	443,984	0.000	1,060,962	1.016	1,007,597	491,613	2.627
Special Liability	34,278	0.182	73,689	0.171	82,000	28,041	0.150
Special Parks and Recreation	1,000		2,259		1,989		
Bond and Interest Funds:							
Hospital Sales Tax Debt Reserve	169,633		1,158,848		1,475,000		
Business Funds:							
Solid Waste	3,775,976		3,264,535		3,442,129		
Non Budgeted Funds A	11,068						
Non Budgeted Funds B	1,307,517						
Non Budgeted Funds C	3,211						
Non Budgeted Funds D	56,509						
Non Budgeted Funds E	215,615						
Non Budgeted Funds F	568,114						
Totals	21,318,077	61.355	21,363,025	60.420	22,922,105	11,155,323	59.601
						*Revenue Neutral Rate***	56.090
Less: Transfers	627,798		4,417		0		
Net Expenditure	20,690,279		21,358,608		22,922,105		
Total Tax Levied	10,046,496		10,497,246		XXXXXXXXXXXXXXX		
Assessed Valuation	163,743,718		173,737,929		187,170,541		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	22,180,000	20,610,000	18,980,000
Totals	22,180,000	20,610,000	18,980,000

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Est. Tax Rate *	Revenue Neutral Rate**
Rural Fire District No. 2	175,700	4.981	214,305	4.979	246,900	202,516	40,503,554	5.000	4.689
Rural Fire District No. 3	38,470	4.994	46,125	4.980	54,890	43,439	8,687,527	5.000	4.775
Rural Fire District No. 4	80,633	4.997	92,969	4.981	109,610	96,076	19,215,857	5.000	4.585
Sewer District No. 1	5,889	9.012	14,655	8.971	201,000	18,728	2,080,798	9.000	8.262
Sewer District No. 2	2,692	20.005	27,735	10.000	31,662	7,706	770,545	10.001	9.042

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

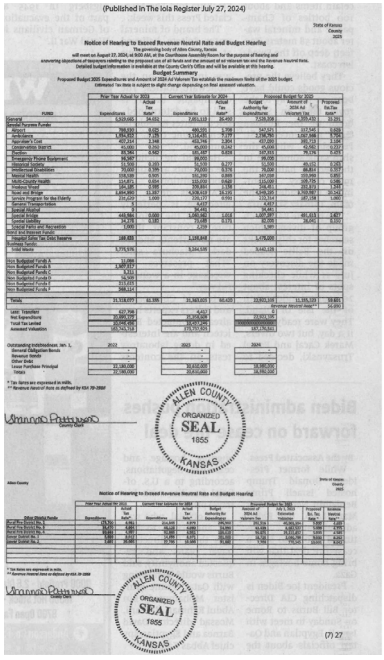
Allen County

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mill Rate before Rebate	Estimated 2025 NR Rebate
General	4,264,389	22.783	92,192
Airport	114,984	0.614	2,485
Ambulance	1,044,292	5.579	22,576
Appraiser's Cost	385,133	2.058	8,328
Conservation District	41,636	0.222	898
Election	77,449	0.414	1,675
Historical Society	48,079	0.257	1,040
Intellectual Disabilities	65,359	0.349	1,412
Mental Health	156,472	0.836	3,383
Multi-County Health	107,334	0.573	2,319
Noxious Weed	227,796	1.217	4,925
Road and Bridge	3,687,792	19.703	79,729
Service Program for the Elderly	183,077	0.978	3,958
Special Bridge	480,896	2.569	10,396
Special Liability	27,428	0.147	595
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	10,912,116	58.299	235,911

2024 July 1 Valuation	187,170,541	
Valuation Factor:	187,170.541	
Neighborhood Revitalization Subject to Rebate	4,046,528	2.1619%
Neighborhood Revitalization Factor:	4,046.528	

** This information comes from the 2025 Budget Summary page.



(Published In The Iola Register July 27, 2024)

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Allen County, Kansas
will meet on August 27, 2024, at 6:00 o'clock p.m. at the Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*
General	6,520,665	39.331	7,071,119	40.403	7,925,338	6,977,172	37.751
Special Purpose Funds:							
Highway	768,023	0.126	660,555	4.798	747,071	217,047	0.025
Ambulance	1,824,283	4.736	3,127,453	9.239	2,536,750	1,627,338	4.764
Appraiser's Cost	407,244	1.348	403,748	1.304	427,000	382,723	1.104
Conservation District	40,000	0.000	40,000	0.000	40,000	40,000	0.000
Courthouse	80,567	0.422	187,424	0.539	247,913	76,176	0.221
Emergency Phone Equipment	66,987		66,000		66,000		
Historical Society	31,500	0.101	31,500	0.227	31,500	30,155	0.087
Intellectual Disabilities	93,000	0.299	70,000	0.576	70,000	66,801	0.193
Mental Health	218,139	0.591	351,749	0.899	377,000	309,595	0.892
Multi-County Health	10,813	0.034	10,813	0.082	10,813	10,313	0.029
Road and Bridge	1,414,000	4.554	1,500,000	4.840	1,500,000	1,431,000	4.129
Road and Bridge	1,404,660	12.367	4,218,412	23.110	4,215,207	3,707,787	10.741
Service Program for the Elderly	234,220	1.000	226,177	0.931	233,541	187,158	1.080
Special Highway	0		8,612		8,612		
Special Alcohol	0		30,000		30,000		
Special Bridge	441,000	0.000	1,441,000	1.018	1,441,000	401,615	1.157
Special Liability	34,178	0.187	33,000	0.173	42,000	35,000	0.101
Special Parks and Recreation	1,000		4,759		1,981		
Bond and Interest Funds:							
Hospital Sales Tax Debt Reserve	288,855		1,288,849		1,479,000		
Debt Service							
Total Maxes	5,779,570		9,044,596		9,442,126		
Non Budgeted Funds A	12,000						
Non Budgeted Funds B	1,387,217						
Non Budgeted Funds C	4,000						
Non Budgeted Funds D	5,000						
Non Budgeted Funds E	313,031						
Non Budgeted Funds F	368,141						
Totals	31,518,977	84.996	31,483,005	90.420	33,993,338	31,355,333	84.695
					Revenue Neutral Rate**		84.695
Less: Transfers	637,796		4,427		0		
Net Expenditure	30,881,179		31,478,578		33,993,338		
Total Tax Levied	30,042,662		28,977,945		Estimated Tax Rates		
Assessed Valuation	353,543,153		320,573,553		357,176,551		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	32,180,000	30,630,000	28,980,000
Totals	32,180,000	30,630,000	28,980,000

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Allen County — State of Kansas — County — 2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

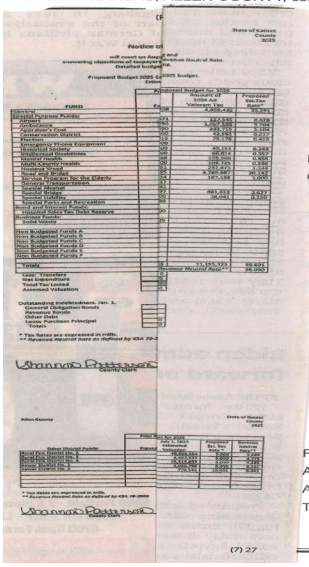
Other Taxing Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*	Estimated Net Assessed Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*				
Bond Fire District No. 1	74,000	4.000	74,000	4.000	74,000	74,000	4.000	18,500
Bond Fire District No. 2	40,000	4.000	40,000	4.000	40,000	40,000	4.000	10,000
Bond Fire District No. 3	80,000	4.000	80,000	4.000	80,000	80,000	4.000	20,000
Bond Fire District No. 4	74,000	4.000	74,000	4.000	74,000	74,000	4.000	18,500
Bond SWAB No. 1	1,000	20.000	10,000	10.000	10,000	4,000	10.000	400

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

(7) 27



(Published In The Iola Register July 27, 2024)

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Allen County, Kansas
will meet on August 27, 2024, at 6:00 o'clock p.m. at the Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*
General					7,925,338	6,977,172	37.751
Special Purpose Funds:							
Highway					747,071	217,047	0.025
Ambulance					2,536,750	1,627,338	4.764
Appraiser's Cost					427,000	382,723	1.104
Conservation District					40,000	40,000	0.000
Courthouse					247,913	76,176	0.221
Emergency Phone Equipment					66,000		
Historical Society					31,500	30,155	0.087
Intellectual Disabilities					70,000	66,801	0.193
Mental Health					377,000	309,595	0.892
Multi-County Health					10,813	10,313	0.029
Road and Bridge					1,500,000	1,431,000	4.129
Road and Bridge					4,215,207	3,707,787	10.741
Service Program for the Elderly					233,541	187,158	1.080
Special Highway					8,612		
Special Alcohol					30,000		
Special Bridge					1,441,000	401,615	1.157
Special Liability					42,000	35,000	0.101
Special Parks and Recreation					1,981		
Bond and Interest Funds:							
Hospital Sales Tax Debt Reserve					1,479,000		
Debt Service							
Total Maxes					9,442,126		
Non Budgeted Funds A							
Non Budgeted Funds B							
Non Budgeted Funds C							
Non Budgeted Funds D							
Non Budgeted Funds E							
Non Budgeted Funds F							
Totals					33,993,338	31,355,333	84.695
					Revenue Neutral Rate**		84.695
Less: Transfers					0		
Net Expenditure					33,993,338		
Total Tax Levied					Estimated Tax Rates		
Assessed Valuation					357,176,551		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	32,180,000	30,630,000	28,980,000
Totals	32,180,000	30,630,000	28,980,000

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Shannon Patterson
County Clerk

Allen County — State of Kansas — County — 2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

Other Taxing Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*	Estimated Net Assessed Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*				
Bond Fire District No. 1	74,000	4.000	74,000	4.000	74,000	74,000	4.000	18,500
Bond Fire District No. 2	40,000	4.000	40,000	4.000	40,000	40,000	4.000	10,000
Bond Fire District No. 3	80,000	4.000	80,000	4.000	80,000	80,000	4.000	20,000
Bond Fire District No. 4	74,000	4.000	74,000	4.000	74,000	74,000	4.000	18,500
Bond SWAB No. 1	1,000	20.000	10,000	10.000	10,000	4,000	10.000	400

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Shannon Patterson
County Clerk

(7) 27

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ALLEN COUNTY, ss: Vickie Moss being first duly sworn, deposes and says: That She is legal editor of The Iola Register, a daily newspaper printed in the state of Kansas, and published in and of general circulation in Allen County, Kansas, with a general paid circulation on a daily basis in Allen County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Iola, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made aforesaid on the 27 day of July, 20 24 with subsequent publications made on _____, 20 ____.

Subscribed and sworn before me this 29 day of July, 20 24.

Carley A Swanson
Notary Public

CARLEY A. SWANSON
Notary Public - State of Kansas
My Appt. Expires 02/26/2028

Printer's fee	$ 340.58	This service by publication examined and approved this _____ day of _____, 20____
Additional copies	$ _____	
Affidavits	$ 15.00	
Tax	$ _____	
TOTAL	$ 355.58	_____ Judge

Resolution No. 202408

A RESOLUTION OF ALLEN COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Allen County, Kansas, was calculated as 56.090 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Allen County, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Allen County, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALLEN COUNTY, KANSAS:

Allen County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.090 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and SIGNED by the County Commission Chairman.

Bruce A Symes
Chairman

Attested:

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Roll Call Vote

A Roll Call Vote of the Allen County Commissioners To Levy a Property Tax Rate to Exceed Revenue Neutral Rate For Allen Couny, Kansas held on August 27, 2024
Resolution No. 202408

Governing Body Member	Yes	No	No Vote
Bruce Symes, Chairman	X		
David E. Lee, Commissioner	X		
Jerry Daniels, Commissioner	X		
TOTAL	3		

Certified:
Shannon Patterson
Shannon Patterson, Allen County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Resolution No. 202409

A RESOLUTION OF ALLEN COUNTY KANSAS RURAL FIRE DISTRICT NO. 2, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Allen County, Kansas Rural Fire District No. 2, was calculated as 4.689 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Allen County, Kansas Rural Fire District No. 2, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Allen County, Kansas Rural Fire District No. 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALLEN COUNTY, KANSAS RURAL FIRE DISTRICT NO. 2:

Allen County, Kansas Rural Fire District No. 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.689 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and SIGNED by the County Commission Chairman.

Bruce A. Symes
Chairman

Attested:

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Roll Call Vote

A Roll Call Vote of the Allen County Commissioners To Levy a Property Tax Tax Rate to Exceed Revenue Neutral Rate for Allen County Rural Fire District No. 2 held on August 27, 2024
Resolution No. 202409

Governing Body Member	Yes	No	No Vote
Bruce Symes, Chairman	X		
David E. Lee, Commissioner	X		
Jerry Daniels, Commissioner	X		
TOTAL	3		

Certified:
Shannon Patterson
Shannon Patterson, Allen County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Resolution No. 202410

A RESOLUTION OF ALLEN COUNTY KANSAS RURAL FIRE DISTRICT NO. 3, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Allen County, Kansas Rural Fire District No. 3, was calculated as 4.775 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Allen County, Kansas Rural Fire District No. 3, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Allen County, Kansas Rural Fire District No. 3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALLEN COUNTY, KANSAS RURAL FIRE DISTRICT NO. 3:

Allen County, Kansas Rural Fire District No. 3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.775 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and SIGNED by the County Commission Chairman.

Bruce A. Symes
Chairman

Attested:

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Roll Call Vote

A Roll Call Vote of the Allen County Commissioners To Levy a Property Tax Rate to Exceed Revenue Neutral Rate for Allen County Rural Fire District No. 3 held on August 27, 2024
Resolution No. 202410

Governing Body Member	Yes	No	No Vote
Bruce Symes, Chairman	X		
David E. Lee, Commissioner	X		
Jerry Daniels, Commissioner	X		
TOTAL	3		

Certified:
Shannon Patterson
Shannon Patterson, Allen County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Resolution No. 202411

A RESOLUTION OF ALLEN COUNTY KANSAS RURAL FIRE DISTRICT NO. 4, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Allen County, Kansas Rural Fire District No. 4, was calculated as 4.585 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Allen County, Kansas Rural Fire District No. 4, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Allen County, Kansas Rural Fire District No. 4, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALLEN COUNTY, KANSAS RURAL FIRE DISTRICT NO. 4:

Allen County, Kansas Rural Fire District No. 4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.585 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and SIGNED by the County Commission Chairman.

Bruce A Symes
Chairman

Attested:

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Roll Call Vote

A Roll Call Vote of the Allen County Commissioners To Levy a Property Tax Rate to Exceed Revenue Neutral Rate for Allen County Rural Fire District No. 4 held on August 27, 2024
Resolution No. 202411

Governing Body Member	Yes	No	No Vote
Bruce Symes, Chairman	X		
David E. Lee, Commissioner	X		
Jerry Daniels, Commissioner	X		
TOTAL	**3**		

Certified:
Shannon Patterson
Shannon Patterson, Allen County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Resolution No. 202412

A RESOLUTION OF ALLEN COUNTY KANSAS SEWER DISTRICT NO. 1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Allen County, Kansas Sewer District No. 1, was calculated as 8.262 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Allen County, Kansas Sewer District No. 1, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Allen County, Kansas Sewer District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALLEN COUNTY, KANSAS SEWER DISTRICT NO. 1:

Allen County, Kansas Sewer District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.262 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and SIGNED by the County Commission Chairman.

Bruce A Symes
Chairman

Attested:

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Roll Call Vote

A Roll Call Vote of the Allen County Commissioners To Levy a Property Tax Rate to Exceed Revenue Neurtral Rate for Allen County Sewer District No. 1 held on August 27, 2024
Resolution No. 202412

Governing Body Member	Yes	No	No Vote
Bruce Symes, Chairman	X		
David E. Lee, Commissioner	X		
Jerry Daniels, Commissioner	X		
TOTAL	**3**		

Certified:
Shannon Patterson
Shannon Patterson, Allen County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Resolution No. 202413

A RESOLUTION OF ALLEN COUNTY KANSAS SEWER DISTRICT NO. 2, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Allen County, Kansas Sewer District No. 2, was calculated as 9.042 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Allen County, Kansas Sewer District No. 2, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Allen County, Kansas Sewer District No. 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ALLEN COUNTY, KANSAS SEWER DISTRICT NO. 2:

Allen County, Kansas Sewer District No. 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.042 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and SIGNED by the County Commission Chairman.

Bruce A Symes
Chairman

Attested:

Shannon Patterson
County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Roll Call Vote

A Roll Call Vote of the Allen County Commissioners To Levy a Property Tax Rate to Exceed Revenue Neutral Rate for Allen County Sewer District No. 2 held on August 27, 2024
Resolution No. 202413

Governing Body Member	Yes	No	No Vote
Bruce Symes, Chairman	X		
David E. Lee, Commissioner	X		
Jerry Daniels, Commissioner	X		
TOTAL	3		

Certified:
Shannon Patterson
Shannon Patterson, Allen County Clerk

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS