CERTIFICATE

2023

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		206,029	146,461	10.409
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	206,029	146,461	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			14,070,310
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 8.535

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

State of Kansas
Township

CERTIFICATE 2023

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Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 8.535

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Clinton Twp Treasurer

Special Road Election held for Mills for years.
First levy in .

CPA Summary

State of Kansas
Township

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Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 8.535

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Clinton Township
Douglas County

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2023:	
Total Assessed Valuation for 2022	14,061,117
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization - 2023	

Revenue Neutral Rate	8.535

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	10.416
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	10.416

Final Assessed Valuation from the November 1, 2021 Abstract:	11,521,375

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	16,101
Recreational Vehicle Tax Estimate	339
16\20 M Vehicle Tax	280
Commercial Vehicle Tax Estimate	62
Watercraft Tax Estimate	3,750
LAVTR	
Special Highway/Gasoline Tax	36,112

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	214,118
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Clinton Township
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	120,005	16,101	339	280	62	3,750
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,005	16,101	339	280	62	3,750

County Treas Motor Vehicle Estimate 16,101

County Treas Recreational Vehicle Estimate 339

County Treas 16/20M Vehicle Estimate 280

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 3,750

MVT Factor 0.13417

RVT Factor 0.00282

16/20M Factor 0.00233

Comm Veh Factor 0.00052

Watercraft Factor 0.03125

2023

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Clinton Township
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	9/19/19	84	2.67	140,523	105,217	22,783	22,783
Dump Truck	4/28/20	60	3.13	83,053	65,044	18,225	18,225
				Total	**170,261**	**41,008**	**41,008**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	15,135	15,576	536
Receipts:			
Ad Valorem Tax	104,688	120,005	xxxxxxxxxxxxxxxx
Delinquent Tax	1,209	500	500
Motor Vehicle Tax	23,490	13,663	16,101
Recreational Vehicle Tax	557	302	339
16/20 M Vehicle Tax	244	163	280
Commercial Vehicle Tax	828	62	62
Watercraft Tax	5,349	3,265	3,750
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway Tax	35,590	38,000	38,000
Federal Flood Control	4,197		
Dust Pallative		300	
Disaster Relief	16,096		
Sale of Dump Truck	4,225		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**196,473**	**176,260**	**59,032**
Resources Available:	**211,608**	**191,836**	**59,568**
Expenditures:			
Officers Pay	9,000	9,000	9,000
Salaries & Wages	36,562	38,000	40,000
Employee Benefits	11,682	12,000	13,000
Supplies	1,754	1,500	2,500
Equipment	12,052	3,000	5,000
Equipment payments	40,304	30,000	41,008
Insurance	24,255	25,000	25,000
Utilities	4,481	4,500	5,000
Fuel	13,261	18,000	20,000
Road Materials	33,868	47,000	39,621
Repairs	3,853	1,500	4,000
Fire Department	3,246	0	0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous	1,714	1,800	1,900
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**196,032**	**191,300**	**206,029**
Unencumbered Cash Balance Dec 31	15,576	536	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	214,118	191,857	206,029
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	206,029
		Tax Required	146,461
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	146,461

CPA Summary

Clinton Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,072	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		28,072
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	41									
Total Receipts	41	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	41
Resources Available:	28,113	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,113
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trasfer to General										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	28,113	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	28,113 **
										28,113 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clinton Township
Douglas County
will meet on 9/5/22 at 7:00 pm at Clinton Township Hall - 1177 E 604 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Dg Co Courthouse Budget Office -1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	196,032	9.681	191,300	10.416	206,029	146,461	10.416
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	196,032	9.681	191,300	10.416	206,029	146,461	10.416
						*Revenue Neutral Rate***	*8.535*
Less: Transfers	0		0		0		
Net Expenditure	196,032		191,300		206,029		
Total Tax Levied	105,851		120,005		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,933,783		11,521,375		14,061,117		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	186,792		0		170,261		
Total	186,792		0		170,261		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Dieker
Township Treasurer

9/5/2022

Clinton Township Council Meeting

Revenue Neutral Rate Hearing

Clinton Township Hearing to Exceed Revenue Neutral Rate held on September5, 2022

Resolution 2201

Township Member	Yes	No	No Vote
Steve Dieker	x		
Matt Fishburn	x		
David Devore	x		
Total	**3**	**0**	**0**

Attested:



Clinton Township Clerk

David Devore

Resolution No. 22-01

A RESOLUTION OF THE CLINTON TOWNSHIP DOUGLAS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Clinton Township was calculated as 8.535 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Clinton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Clinton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PALMYRA FIRE DISTRICT NO 2. :

The Clinton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.535 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2022 (month and year) and SIGNED by the Governing Body.

Clinton Twp Treasurer

Attested:

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/25/2022 with publications being made on the following dates:

08/25/2022

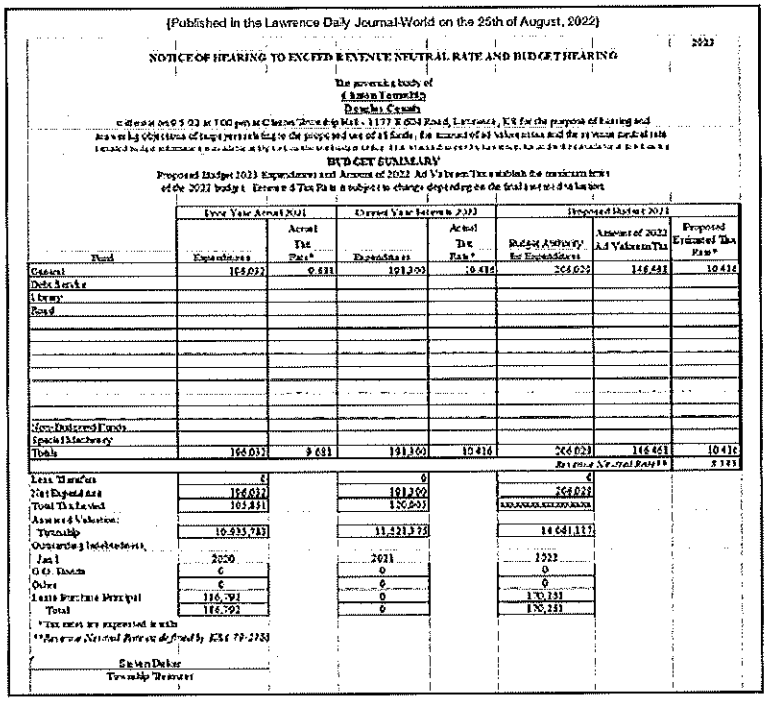
Subscribed and sworn to before me this 25th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024



(Published in the Lawrence Daily Journal-World on the 25th of August, 2022)

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kanwaka Township
Douglas County

will meet on 09/06/22 at 7:00 pm at Clinton Parkway Mtg Rm - 1177 W 6th Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the proposed mill rate.

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General	165,032	9.681	191,360	10.416	266,023	146,461	10.416
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	165,032	9.681	191,360	10.416	266,023	146,461	10.416
						Revenue Neutral Rate**	9.585
Less Transfers	0		0		0		
Net Expenditure	165,032		191,360		266,023		
Total Tax Levied	165,851		150,955		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,935,783		11,523,378		14,061,117		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Loan Purchase Principal	116,792		0		170,253		
Total	116,792		0		170,253		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Shelvin Baker
Township Treasurer

Clinton Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 14,061,117

Valuation Factor: 14,061.117

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.