State of Kansas
City

2024

CERTIFICATE

To the Clerk of Scott County, State of Kansas

We, the undersigned, officers of

City of Scott City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	4,637,888	1,788,225	
Airport Sinking	14-107	7	341,596	146,118	
Employee Benefits	12-16, 102	8	481,404	380,674	
Fire Equipment	12-1106	9	61,914		
Special Highway		10	268,075		
Airport Enterprise		10	93,869		
Special Parks		11	5,398		
Municipal Equipment Reserve		11	147,404		
Transcient Guest Tax		12	128,011		
Police Vehicle Inspection Fund		12	13,602		
911 Fund		13	385,605		
Water Improvement Fund - ARPA		13	241,171		
Kansas Fights Addiction Fund		14	9,663		
Sewer		15	669,704		
Water		16	6,665,486		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	14,150,790	2,315,017	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice		19			
Neighborhood Revitalization		20			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 61.864

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2023

County Clerk

Governing Body

City of Scott City 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,777,199	243,430	4,997	3,369	10,826	944
Airport Sinking	130,080	17,818	366	247	792	69
Employee Benefits	353,088	48,364	993	669	2,151	187
Fire Equipment						
TOTAL	2,260,367	309,612	6,356	4,285	13,769	1,200

County Treas Motor Vehicle Estimate	309,612				
County Treas Recreational Vehicle Estimate		6,356			
County Treas 16/20M Vehicle Estimate			4,285		
County Treas Commercial Vehicle Tax Estimate				13,769	
County Treas Watercraft Tax Estimate					1,200

Motor Vehicle Factor	0.13697				
Recreational Vehicle Factor		0.00281			
16/20M Vehicle Factor			0.00190		
Commercial Vehicle Factor				0.00609	
Watercraft Factor					0.00053

City of Scott City 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Municipal Equipment	40,000	40,000	40,000	K.S.A. 12-1, 117
General Fund	Special Highway	100,000	-	100,000	K.S.A. 12-1, 119
General Fund	911 Fund	156	-	-	
Water Fund	General Fund	200,000	200,000	150,000	K.S.A. 12-825d
Water Fund	Water Reserve Fund	150,000	100,000	100,000	K.S.A. 12-825d
Sewer Fund	Sewer Reserve Fund	150,000	100,000	100,000	K.S.A. 12-825d
	Totals	640,156	440,000	490,000	
	Adjustments		200,000	200,000	
	Adjusted Totals	640,156	240,000	290,000	

City of Scott City 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	9/1/2016	9/1/2024	0.03	528,000	143,000	3/1 & 9/1	9/1	4,290	70,400	2,178	72,600
Series 2014	8/26/2014	9/1/2024	0.03	450,948	101,000	3/1 & 9/1	9/1	3,030	48,000	1,530	51,000
Total G.O. Bonds					**244,000**			**7,320**	**118,400**	**3,708**	**123,600**
Revenue Bonds:											
KDHE No. 2982	7/23/2021	2/1/2043	0.01	6,100,000	6,100,000	2/1 & 8/1	2/1 & 8/1	10,675	133,619	20,647	269,910
Total Revenue Bonds					**6,100,000**			**10,675**	**133,619**	**20,647**	**269,910**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**6,344,000**			**17,995**	**252,019**	**24,355**	**393,510**

City of Scott City 2024

ΓATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIOΝ

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

City of Scott City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	810,824	915,039	680,873
Receipts:			
Ad Valorem Tax	1,603,143	1,777,199	xxxxxxxxxxxxx
Delinquent Tax	2,509	2,000	
Motor Vehicle Tax	278,668	270,594	243,430
Recreational Vehicle Tax	6,144	5,494	4,997
16/20M Vehicle Tax	2,815	3,118	3,369
Commercial Vehicle Tax		4,000	10,826
Watercraft Tax		0	944
Redemption Tax	24,853	10,000	10,000
Special Assessment Tax Revenue	56,326	57,000	57,000
Local Alcoholic Liquor	5,093	5,000	5,398
Local Sales Tax	468,342	425,000	425,000
1/2 % Local Sales Tax	451,142	425,000	425,000
Compensating Use Tax	171,743	120,000	120,000
Highway Connecting Links	88,368	26,620	25,000
Franchise Tax	272,188	270,000	250,000
Dog License	195	150	150
Dog Redemption Fees	1,155	1,000	1,000
Miscellaneous Licenses	16,350	14,500	14,500
Buidling Permits	15,425	13,500	13,500
Special Permits	10,721	9,000	9,000
Court Fines/Diversion Fees	67,738	60,000	60,000
Salaries Reimbursement	173,563	150,000	150,000
Private Sector Reimbursement	182,640	80,000	80,000
Pool Collections and Concessions	30,545	30,000	30,000
Interest on Bond Investment	4,470	3,030	1,530
Bond Principal Received	48,000	48,000	51,000
Interest on Idle Funds	20,775	50,000	50,000
Cell Tower Lease	3,600	3,500	3,500
Transfer from Water Fund	200,000	200,000	150,000
Neighborhood Revitalization Rebate	(33,513)	(26,989)	(26,354)
Miscellaneous	7,010		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,180,008**	**4,036,716**	**2,168,790**
Resources Available:	**4,990,832**	**4,951,755**	**2,849,663**

City of Scott City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	4,990,832	4,951,755	2,849,663
Expenditures:			
City Administrator	88,208	100,000	106,125
Sales Tax Projects	300,000	412,000	451,000
Mayor, Council & Treasurer	49,666	60,000	71,190
Municipal Court	46,852	59,200	72,240
City Attorney	63,742	75,853	76,703
City Hall	15,076	30,000	32,825
City Clerk	111,624	130,000	170,530
Police Department	842,015	976,850	1,099,780
Fire Department	0	0	0
City Inspector	31,911	44,825	62,345
Public Service Officer	52,421	62,950	0
Public Works	428,806	522,100	567,900
Swimming Pool	142,724	143,200	153,600
Park Department	103,884	130,600	154,700
Public Utilities Services	97,355	140,000	150,000
Community Support Programs	47,077	57,400	57,400
Special City Projects	823,704	548,580	500,000
Risk Management	101,349	107,324	121,550
Health Insurance	589,223	630,000	650,000
Tramsfer to 911 Fund	156	0	0
Transfer to Municipal Equipment	40,000	40,000	40,000
Transfer to Special Highway	100,000	0	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,075,793**	**4,270,882**	**4,637,888**
Unencumbered Cash Balance Dec 31	915,039	680,873	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	4,134,490	4,414,758	4,637,888
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,637,888
		Tax Required	1,788,225
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,788,225

City of Scott City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Sinking**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	321,073	284,480	178,339
Receipts:			
Ad Valorem Tax	109,772	130,080	xxxxxxxxxxxx
Delinquent Tax	155		
Motor Vehicle Tax	4,172	17,867	17,818
Recreational Vehicle Tax	45	307	366
16/20M Vehicle Tax	217	202	247
Commercial Vehicle Tax		726	792
Watercraft Tax		60	69
Redemption Tax	898		
State Grant	133,558		
Federal Grant	8,775	51,575	
Neighborhood Revitalization Rebate	(2,295)	(1,976)	(2,153)
Miscellaneous		6,750	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**255,297**	**205,591**	**17,139**
Resources Available:	**576,370**	**490,071**	**195,478**
Expenditures:			
Personal Services	7,424	0	0
Contractual Services	120,506	101,732	106,866
Capital Outlay	163,960	210,000	234,730
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**291,890**	**311,732**	**341,596**
Unencumbered Cash Balance Dec 31	284,480	178,339	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	327,120	312,068	341,596
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	341,596
		Tax Required	146,118
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	146,118

City of Scott City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,975	45,023	53,976
Receipts:			
Ad Valorem Tax	346,080	353,088	xxxxxxxxxxxx
Delinquent Tax	527		
Motor Vehicle Tax	48,785	56,327	48,364
Recreational Vehicle Tax	1,072	969	993
16/20M Vehicle Tax	470	635	669
Commercial Vehicle Tax		2,290	2,151
Watercraft Tax		188	187
Redemption Tax	4,415		
Neighborhood Revitalization Rebate	(7,235)	(3,753)	(5,610)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**394,114**	**409,744**	**46,754**
Resources Available:	**419,089**	**454,767**	**100,730**
Expenditures:			
Workman's Compensation	29,732	43,041	40,404
KPERS	105,279	108,000	150,000
KP&F	106,958	108,000	125,000
FICA	130,418	140,000	143,000
Unemployment Insurance	1,679	1,750	3,000
Cash Forward (2024 column)			
Miscellaneous			20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**374,066**	**400,791**	**481,404**
Unencumbered Cash Balance Dec 31	45,023	53,976	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	396,500	451,000	481,404
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	481,404
		Tax Required	380,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	380,674

City of Scott City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,126	46,914	61,914
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	1,629		
Recreational Vehicle Tax	18		
16/20M Vehicle Tax	85		
Commercial Vehicle Tax			
Watercraft Tax			
Redemption Tax	238		
Grants		15,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,973**	**15,000**	**0**
Resources Available:	**95,099**	**61,914**	**61,914**
Expenditures:			
Capital Outlay	48,185	0	61,914
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,185**	**0**	**61,914**
Unencumbered Cash Balance Dec 31	46,914	61,914	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	343,450	88,391	61,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,914
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	218,197	257,824	66,665
Receipts:			
State of Kansas Gas Tax	106,113	102,170	101,410
Transfer from General Fund	100,000	0	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**206,113**	**102,170**	**201,410**
Resources Available:	**424,310**	**359,994**	**268,075**
Expenditures:			
Other Materials	150,050	273,329	243,075
Asphalt and Concrete	16,436	20,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**166,486**	**293,329**	**268,075**
Unencumbered Cash Balance Dec 31	257,824	66,665	0
2022/2023/2024 Budget Authority Amoun	394,264	434,337	268,075

Adopted Budget

Airport Enterprise	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	69,281	79,369	64,869
Receipts:			
Lease Payments	27,432	22,000	22,000
Fuel Sales	64,285	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,717**	**29,000**	**29,000**
Resources Available:	**160,998**	**108,369**	**93,869**
Expenditures:			
Education	100	100	2,100
Maintenance	450	1,000	1,000
Utilities	7,511	7,900	10,000
Technical Services	3,723	3,000	6,800
Materials, Small Tools & Equipment	48,681	1,500	4,500
Capital Outlay	21,164	30,000	69,469
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,629**	**43,500**	**93,869**
Unencumbered Cash Balance Dec 31	79,369	64,869	0
2022/2023/2024 Budget Authority Amoun	86,863	93,181	93,869

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,127	5,204	0
Receipts:			
Local Liquor Tax	5,093	5,400	5,398
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,093**	**5,400**	**5,398**
Resources Available:	**21,220**	**10,604**	**5,398**
Expenditures:			
Capital Outlay	16,016	10,604	5,398
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,016**	**10,604**	**5,398**
Unencumbered Cash Balance Dec 31	5,204	0	0
2022/2023/2024 Budget Authority Amount	21,122	15,264	5,398

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	122,859	100,804	107,404
Receipts:			
Transfers from General Fund	40,000	40,000	40,000
Sale of Equipment	21,006	16,600	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,006**	**56,600**	**40,000**
Resources Available:	**183,865**	**157,404**	**147,404**
Expenditures:			
Capital Outlay	83,061	50,000	147,404
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,061**	**50,000**	**147,404**
Unencumbered Cash Balance Dec 31	100,804	107,404	0
2022/2023/2024 Budget Authority Amount	141,262	149,639	147,404

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transcient Guest Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,902	49,371	38,011
Receipts:			
Transcient Guest Tax	76,909	80,000	90,000
Miscellaneous	23,000	140	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,909**	**80,140**	**90,000**
Resources Available:	**135,811**	**129,511**	**128,011**
Expenditures:			
Salary	19,665	21,300	22,700
Dues	100	100	500
Seminars, Conferences & Schooling		500	1,000
Travel	509	550	3,000
Telephone	992	1,050	1,320
Community Support	43,331	50,000	50,000
Other Advertising Services	5,895	4,000	11,500
Other Technical Services	11,930	13,000	15,400
Office, Data processing & Supplies	4,018	1,000	3,700
Capital Outlay			18,891
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,440**	**91,500**	**128,011**
Unencumbered Cash Balance Dec 31	49,371	38,011	0
2022/2023/2024 Budget Authority Amount	106,753	131,346	128,011

Adopted Budget

Police Vehicle Inspection Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,314	6,072	8,352
Receipts:			
Vehicle Inspection Income	5,420	3,000	3,000
Urinalysis	1,400	3,000	2,000
Utility Vehicle Inspecition Income	350	280	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,170**	**6,280**	**5,250**
Resources Available:	**11,484**	**12,352**	**13,602**
Expenditures:			
Contractual Services	5,412	4,000	13,602
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,412**	**4,000**	**13,602**
Unencumbered Cash Balance Dec 31	6,072	8,352	0
2022/2023/2024 Budget Authority Amount	0	0	13,602

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		29,866	312,605
Receipts:			
911 Revenues	33,091	351,151	72,000
Interest Income	71	2,000	1,000
Transfer from General Fund	156	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,318**	**353,151**	**73,000**
Resources Available:	**33,318**	**383,017**	**385,605**
Expenditures:			
Contractual Services	3,452	70,412	385,605
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,452**	**70,412**	**385,605**
Unencumbered Cash Balance Dec 31	29,866	312,605	0
2022/2023/2024 Budget Authority Amount	0	0	385,605

Adopted Budget

Water Improvement Fund - ARPA	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	279,951	438,946	241,171
Receipts:			
Federal Grant	285,990		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**285,990**	**0**	**0**
Resources Available:	**565,941**	**438,946**	**241,171**
Expenditures:			
Personal Services	24,252	23,514	
Capital Outlay	102,743	174,261	241,171
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,995**	**197,775**	**241,171**
Unencumbered Cash Balance Dec 31	438,946	241,171	0
2022/2023/2024 Budget Authority Amount	0	0	241,171

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas Fights Addiction Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		915	9,618
Receipts:			
Kansas Fights Addiction Fund	923	8,658	0
Interest on Idle Funds	1	45	45
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**924**	**8,703**	**45**
Resources Available:	**924**	**9,618**	**9,663**
Expenditures:			
Contractual Services	9	0	9,663
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9**	**0**	**9,663**
Unencumbered Cash Balance Dec 31	915	9,618	0
2022/2023/2024 Budget Authority Amount	0	0	9,663

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	335,493	300,204	286,704
Receipts:			
Sewer Collections	381,080	380,000	380,000
Sewer Penalties	3,692	3,000	3,000
Miscellaneous	660		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**385,432**	**383,000**	**383,000**
Resources Available:	**720,925**	**683,204**	**669,704**
Expenditures:			
Salary and Overtime	127,738	140,000	182,335
Repairs, Supplies and Miscellaneous	2,080	2,500	4,500
Utilities	15,169	16,500	22,000
Printing, Mailing and Delivery Services	3,336	4,000	4,700
Professional Services	1,193	2,000	1,700
Data Processing	3,749	1,500	4,000
Water and Sewer Materials	26,653	30,000	61,500
Capital Outlay	90,803	100,000	288,969
Transfer to Sewer Reserve	150,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**420,721**	**396,500**	**669,704**
Unencumbered Cash Balance Dec 31	300,204	286,704	0
2022/2023/2024 Budget Authority Amount	558,864	671,129	669,704

City of Scott City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024	
Unencumbered Cash Balance Jan 1	158,773	713,146	881,638	
Receipts:				
Water Sales	1,388,288	1,350,000	1,350,000	
Service Connection Fees	14,945	10,000	10,000	
Penalties	11,948	6,000	6,000	
Tax Collected	1,013	550	500	
Private Sector Reimbursement	15,564	6,500	6,500	
Cell Tower Lease	19,256	19,834	20,000	
KDHE Revolving Loan Reimb	1,665,345	43,807	4,390,848	
Miscellaneous	12,921			
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**3,129,280**	**1,436,691**	**5,783,848**	
Resources Available:	**3,288,053**	**2,149,837**	**6,665,486**	
Expenditures:				
Salary and Overtime	233,243	270,000	292,000	
Printing, Mailing and Dues	9,421	10,557	14,500	
Education	224	300	500	
Utilities	127,542	113,000	149,500	
Professional Engineering Services		25,000	75,000	
Technical Services and Maintenance	30,412	33,500	36,500	
Taxes	24,364	26,500	28,000	
Data Processing & Supplies	13,393	3,000	14,500	
Repairs	22,796	45,000	45,000	
Materials and Supplies	192,783	150,000	221,500	
Chemicals	123,803	105,000	130,000	
Capital Outlay	1,417,525	143,807	632,770	174184.2 Kdhe loan for2023
Insurance	29,401	33,135	36,500	348368.3 KDHE Loa For2024
KDHE Projects			4,390,848	
Debt Service		9,400	348,368	
Transfer to General Fund	200,000	200,000	150,000	
Transfer to Water Reserve Fund	150,000	100,000	100,000	807,382
Cash Forward (2024 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**2,574,907**	**1,268,199**	**6,665,486**	
Unencumbered Cash Balance Dec 31	713,146	881,638	0	
2022/2023/2024 Budget Authority Amoun	7,580,327	7,144,548	6,665,486	

City of Scott City **NON-BUDGETED FUNDS (A)** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Water Reserve Fund		**Sewer Reserve Fund**				
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		
Transfers In	150,000	Transfers In	150,000			
Total Receipts	150,000	Total Receipts	150,000	Total Receipts	0	300,000
Resources Available:	150,000	Resources Available:	150,000	Resources Available:	0	300,000
Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	150,000	Cash Balance Dec 31	150,000	Cash Balance Dec 31	0	**300,000**
						300,000

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Scott City

will meet on September 5, 2023 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate
General	4,075,793	58.330	4,270,882	54.621	4,637,888	1,788,225	48.942
Airport Sinking	291,890	3.994	311,732	3.998	341,596	146,118	3.999
Employee Benefits	374,066	12.592	400,791	10.852	481,404	380,674	10.419
Fire Equipment	48,185				61,914		
Special Highway	166,486		293,329		268,075		
Airport Enterprise	81,629		43,500		93,869		
Special Parks	16,016		10,604		5,398		
Municipal Equipment Reserve	83,061		50,000		147,404		
Transcient Guest Tax	86,440		91,500		128,011		
Police Vehicle Inspection Fund	5,412		4,000		13,602		
911 Fund	3,452		70,412		385,605		
Water Improvement Fund - AR	126,995		197,775		241,171		
Kansas Fights Addiction Fund	9				9,663		
Sewer	420,721		396,500		669,704		
Water	2,574,907		1,268,199		6,665,486		
Non-Budgeted Funds-A							
Totals	8,355,062	74.916	7,409,224	69.471	14,150,790	2,315,017	63.360
						*Revenue Neutral Rate***	*61.864*
Less: Transfers	640,156		440,000		490,000		
Net Expenditure	7,714,906		6,969,224		13,660,790		
Total Tax Levied	2,109,498		2,260,367		xxxxxxxxxxxxx		
Assessed Valuation	28,158,329		32,536,766		36,537,943		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	3,083,000	2,827,100	244,000
Revenue Bonds	0	0	6,100,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,083,000	2,827,100	6,344,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bradley Pendergast

City Official Title: City Administrator

City of Scott City 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,761,871	48.220	26,354
Airport Sinking	143,965	3.940	2,153
Employee Benefits	375,064	10.265	5,610
Fire Equipment			0
TOTAL	2,280,900	62.426	34,117

2023 July 1 Valuation: 36,537,943

Valuation Factor: 36,537.943

Neighborhood Revitalization Subj to Rebate: 546,523

Neighborhood Revitalization factor: 546.523

RESOLUTION 2023-05
CITY OF SCOTT CITY, SCOTT COUNTY, KANSAS

A RESOLUTION OF THE CITY OF SCOTT CITY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Scott City was calculated as 61.864 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Scott City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SCOTT CITY:

Section 1. The Governing Body of the City of Scott City hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 5th at 6:30pm to be held at City Hall, 221 W 5th Street and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Scott City expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 63.360 mills.

Section 3. The Governing Body of the City of Scott City directs the City Clerk to provide this resolution to the Scott County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of July 2023 and **SIGNED** by the Mayor.

Everett M. Green, Mayor

CITY OF SCOTT CITY KANSAS

ATTEST:

Ruth Becker

Ruth Becker, City Clerk

(Published in The Scott County Record on Thurs., August 17, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of the City of Scott City will meet on Sept. 5, 2023, at 6:30 p.m. at City Hall, 221 W. 5th Street, Scott City, Ks. 67871, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2024 expenditures and amount of 2023 ad valorem tax establish the maximum limits of the 2024 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

	2022		2023		Proposed Budget 2024		
Fund	Prior year Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	4,075,793	58.330	4,270,882	54.621	4,637,888	1,788,225	48.942
Airport Sinking	291,890	3.994	311,732	3.998	341,596	146,118	3.999
Employee Benefits	374,066	12.592	400,791	10.852	481,404	380,674	10.419
Fire Equipment	48,185				61,914		
Special Highway	166,486		293,329		268,075		
Airport Enterprise	81,629		43,500		93,869		
Special Parks	16,016		10,604		5,398		
Municipal Equip. Res.	83,061		50,000		147,404		
Transient Guest Tax	86,440		91,500		128,011		
Police VIN Fund	5,412		4,000		13,602		
911 Fund	3,452		70,412		385,605		
Water Improv. Fund	126,995		197,775		241,171		
Ks. Fights Addiction	9				9,663		
Sewer	420,721		396,500		669,704		
Water	2,574,907		1,268,199		6,665,486		
Non-Budgeted Funds-A							
Totals	8,355,062	74.916	7,409,224	69.471	14,150,790	2,315,017	63.360
Revenue Neutral Rate**							61.864
Less: Transfers	640,156		440,000		490,000		
Net Expenditure	7,714,906		6,969,224		13,660,790		
Total Tax Levied	2,109,498		2,260,367				
Assessed Valuation	28,158,329		32,536,766		36,537,943		
Jan. 1, Outstanding Indebtedness	**2021**		**2022**		**2023**		
G.O. Bonds	3,083,000		2,827,100		244,000		
Revenue Bonds	0		0		6,100,000		
Lease Pur. Princ.	0		0		0		
TOTAL	3,083,000		2,827,100		6,344,000		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bradley Pendergast
City Administrator

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for KAY leade

Dr. Libby (Sigg) Hineman served as the keynote speaker for KAY Leadership Camp 2023 at Rock Springs 4-H Center on July 24.

Hineman, a family physician in Scott City and an alumnus of the Iola Kayette Club, addressed the camp of over 300 middle and high school students during the first night of "Leadership Roundup" - this year's camp theme.

Using her medical background, Dr. Hineman's message to the students focused on servant leadership and the gifts that all of us possess that assists in service to others: "a brain, hands, and a heart."

The brain, used to explore our "leadership mindset"; the hands, used to elevate those around us; and the heart, used to find our "Why" and care for others are all components to being effective leaders in our schools and communities.

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507 Court St. • Scott C
620-214-4121 • distinkedart@

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17 day of August, 2023 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $266.00

Additional Copies @ _____ $_____

Total Publication Fee $266.00

Publisher

Subscribed and sworn to before me this 18 day of August, 2023

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25

POLICE DEPARTMENT

WATER

MINUTES & AGENDAS

ONLINE PAYMENTS

JOB OPENINGS



2024 Notice to Exceed Revenue Neutral Rate and Budget Hearing

Hearing Date: September 5, 2023 at 6:30 PM at City Hall.

FULL NOTICE CAN BE FOUND HERE

City Initiatives

SCOTT COUNTY
CITY OF SCOTT CITY
– ABOUT THE CITY
City Budget
City Map
Tax Information
Job Openings
City Codes
AIRPORT
+ BUILDING DEPARTMENT
CITY ADMINISTRATOR
+ CITY COUNCIL
+ CLERKS DEPARTMENT
MUNICIPAL COURT
PARKS
+ POLICE DEPARTMENT
POOL
+ PUBLIC WORKS
OTHER UTILITIES
TORNADO INFORMATION

City Budget

Information on the 2024 Budget Hearing Notice

Revenues

The City of Scott City receives funding through property tax, sales tax, governmental revenues, franchise fees, user fees, fines, interest earnings, and other miscellaneous sources.

Approximately 20-25% of the City's entire budget comes from current property taxes, the remaining 80% of revenues for the City comes from the other sources listed above.

Expenditures

Through the budgeting process, the City Council establishes priorities for spending public funds during an annual Budget Workshop. The General Fund is the principal operating fund of the City and is used for many operating purposes.

Yearly Budgets

- 2024 City of Scott City Combined Budget Hearing Notice for Publication
- 2024 Budget Pending Council Approval
- 2023 Budget
- 2022 Budget
- 2021 Budget
- 2020 Budget
- 2019 Budget
- 2018 Budget
- 2017 Budget
- 2016 Budget
- 2015 Budget
- 2014 Budget

RESOLUTION 2023-06
CITY OF SCOTT CITY, SCOTT COUNTY, KANSAS

A RESOLUTION OF THE CITY OF SCOTT CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Scott City was calculated as 61.864 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Scott City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Scott City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SCOTT CITY:

The City of Scott City shall levy a property tax rate exceeding the Revenue Neutral Rate of 61.864 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 and **SIGNED** by the Mayor.

Everett M. Green, Mayor

Attest:

Ruth Becker, City Clerk

Roll Call Vote

A Roll Call Vote of the City Council of the City of Scott City
To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 5, 2023
Resolution No. 2023-06

Governing Body Member	Yes	No	No Vote
Craig Richards	X		
Jeff Allen	X		
Kelly Funk			X
Josh Gooden	X		
Bo Parkinson	X		
Barb Wilkinson			X
Adam Winter	X		
Armando Tarango	X		
TOTAL	**6**	**0**	**2**

Certified:
Ruth Becker, City Clerk

(Published in The Scott County Record Thurs., Sept. 7, 2023)1t

RESOLUTION 2023-06

CITY OF SCOTT CITY, SCOTT COUNTY, KANSAS

A RESOLUTION OF THE CITY OF SCOTT CITY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Scott City was calculated as 61.864 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Scott City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

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This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023, and signed by the Mayor.

Everett M. Green, Mayor

Attest:
Ruth Becker, City Clerk

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of September, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $46.50

Additional Copies @ _____ $_____

Total Publication Fee $46.50

Publisher

Subscribed and sworn to before me this 8 day of September, 2023.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25