State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	31,715	11,408	1.403
Debt Service	10-113				
Totals		xxxxxxxxx	31,715	11,408	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
$135244
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka
Larned, KS 67550
Email:
wnusser@ssaccountant.com

David W. Hammeke

Governing Body

RECEIVED
Attest: AUG 10 2021, 2021
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 15 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 15 day of July, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $69.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Cemetery
Pawnee County
will meet on 7/26 at 7:15PM at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	7,550	1.573	16,550	1.573	31,715	11,408	1.402
Debt Service							
Totals	7,550	1.573	16,550	1.573	31,715	11,408	1.402
*Revenue Neutral Rate**							1.407
Less: Transfers	0		0		0		
Net Expenditures	7,550		16,550		31,715		
Total Tax Levied	11,995		11,445				
Assessed Valuation	7,589,270		7,282,779		8,135,264		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Hammeke

Pleasant Valley Cemetery
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,445	859	9	93	26	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,445	859	9	93	26	4

County Treas Motor Vehicle Estimate 859

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 4

MVT Factor 0.07502

RVT Factor 0.00080

16/20M Factor 0.00809

Comm Veh Factor 0.00227

Watercraft Factor 0.00035

2022

Pleasant Valley Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pleasant Valley Cemetery
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Cemetery
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,200	23,420	19,317
Receipts:			
Ad Valorem Tax	11,461	11,445	xxxxxxxxxxxxxxxx
Delinquent Tax	337		
Motor Vehicle Tax	916	878	859
Recreational Vehicle Tax	10	7	9
16/20M Vehicle Tax		90	93
Commercial Vehicle Tax		22	26
Watercraft Tax		5	4
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,770**	**12,447**	**990**
Resources Available:	**30,970**	**35,867**	**20,307**
Expenditures:			
Wages	4,130	4,130	6,000
Employee Benefits	280	280	300
Supplies & Repairs	390	390	3,000
Equipment Repairs	1,510	1,510	3,000
Utilities	400	400	400
Operating Expense		7,500	9,750
Publication & Accounting	540	540	1,000
Insurance			2,500
Custom Labor		1,500	5,000
Mileage	300	300	515
Office & Postage Expense			250
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,550**	**16,550**	**31,715**
Unencumbered Cash Balance Dec 31	23,420	19,317	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,815	31,198	31,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,715
		Tax Required	11,408
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,408

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Pleasant Valley Cemetery

Pawnee County

will meet on 7/26 at 7:15PM at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

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Debt Service							
Totals	7,550	1 573	16,550	1.572	31,715	11,408	1.402
*Revenue Neutral Rate***							*1.407*
Less: Transfers	0		0		0		
Net Expenditures	7,550		16,550		31,715		
Total Tax Levied	11,995		11,445		xxxxxxxxxxxxxxx		
Assessed Valuation	7,520,270		7,282,778		8,135,244		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Elmont Valley Cemetery
Pawnee County
will meet on 7/20 at 7:15PM at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget Year for 2022 Budget Authority for Expenditures	Proposed Budget Year for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget Year for 2022 Estimate Tax Rate*
General	7,000	1.372	14,500	1.372	31,715	11,000	1.000
Debt Service							
Totals	7,000	1.372	14,500	1.372	31,715	11,000	1.000
Neighborhood Revit Rate**							.000
Less: Transfers	0		0		0		
Net Expenditure	7,000		14,500		31,715		
Total Tax Levied	11,000		11,000		Commencement		
Assessed Valuation	7,000,000		7,000,000		11,000,000		

Outstanding Indebtedness, Jan 1,	2020	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

David Hammeke