State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
LAKECITY CEMETERY # 4

RNR
2.679

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	17,639	11,126	2.679
Equipment		4			
Totals		xxxxxxxxxx	17,639	11,126	2.679
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					4,153,696
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Marc Jacobs
Rusty Lake
Chad Pittes
Joan L Jacobs

Governing Body

Attest: 7-13, 2021
Debbie Wesley
County Clerk

CPA Summary

LAKECITY CEMETERY # 4
BARBER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,126	737	8	176	8	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,126	737	8	176	8	7

County Treas Motor Vehicle Estimate: 737

County Treas Recreational Vehicle Estimate: 8

County Treas 16/20M Vehicle Estimate: 176

County Treas Commercial Vehicle Tax Estimate: 8

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.06628

RVT Factor: 0.00069

16/20M Factor: 0.01584

Comm Veh Factor: 0.00068

Watercraft Factor: 0.00000

LAKECITY CEMETERY # 4
BARBER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,414	4,785	5,577
Receipts:			
Ad Valorem Tax	7,925	11,126	xxxxxxxxxxxxxxxx
Delinquent Tax	617		
Motor Vehicle Tax	476	491	737
Recreational Vehicle Tax	5	3	8
16/20M Vehicle Tax	167	177	176
Commercial Vehicle Tax	5	5	8
Watercraft Tax		5	7
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	200	1,200	
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,395**	**13,007**	**936**
Resources Available:	**12,809**	**17,792**	**6,513**
Expenditures:			
Personal Services	1,887	3,077	3,077
Commodities		1,537	1,537
Contractual	3,137	1,500	2,700
Capital Outlay		3,101	5,925
Transfer to Equipment Fund	3,000	3,000	4,400
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,024**	**12,215**	**17,639**
Unencumbered Cash Balance Dec 31	4,785	5,577	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	12,215	12,215	17,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,639
		Tax Required	11,126
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,126

CPA Summary

LAKECITY CEMETERY # 4
BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,666	22,687	22,687
Receipts:			
Transfer from General Fund	3,000		
Interest on Idle Funds	21		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,021**	**0**	**0**
Resources Available:	**22,687**	**22,687**	**22,687**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	22,687	22,687	22,687
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

LAKECITY CEMETERY # 4

BARBER COUNTY

vill meet on August 24, 2021 at 8:00 p.m. at Joan Jacobs Residence, 14873 NW River Rd, Lake City, KS 67071 for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

tailed budget information is available at Joan Jacobs Residence, 14873 NW River Rd, Lake City, KS 67071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,024	1.978	12,215	2.944	17,639	11,126	2.679
Equipment							
Totals	8,024	1.978	12,215	2.944	17,639	11,126	2.679
*Revenue Neutral Rate***							*2.679*
Less: Transfers	3,000		0		0		
Net Expenditures	5,024		12,215		17,639		
Total Tax Levied	8,498		11,126		xxxxxxxxxxxxxxx		
Assessed Valuation	4,295,735		3,799,461		4,153,696		

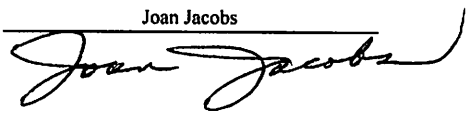
Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joan Jacobs



PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 19, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of July, 2021.

_____
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 19, 2021

NOTICE OF BUDGET HEARING

State of K
Special Dis
2022

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LAKECITY CEMETERY # 4
BARBER COUNTY
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Totals	8,024	1.978	12,215	2.944	17,639	11,126	2.679
*Revenue Neutral Rate***			0		0		2.679
Less: Transfers	3,000		0		17,639		
Net Expenditures	5,024		12,215		xxxxxxxxxxxxxxx		
Total Tax Levied	8,498		11,126				
Assessed Valuation	4,295,735		3,799,461		4,153,696		

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Total	0	0	0

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Joan Jacobs
Joan Jacobs