County
State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Tampa Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	30,959	8,460	1.533
Debt Service	10-113				
Totals		xxxxxxxxx	30,959	8,460	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.540

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

President
Sec/Treasurer
Member
Member
Member

Attest: September 28, 2022

County Clerk

Governing Body

CPA Summary

Tampa Cemetery
Marion County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,462	340	1	56	79	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,462	340	1	56	79	4

County Treas Motor Vehicle Estimate 340

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04018

RVT Factor 0.00012

16/20M Factor 0.00662

Comm Veh Facto 0.00934

Watercraft Factor 0.00047

2023

Tampa Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Tampa Cemetery
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tampa Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,014	23,329	22,095
Receipts:			
Ad Valorem Tax	8,481	8,462	xxxxxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	393	365	340
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	59	59	56
Commercial Vehicle Tax	80	78	79
Watercraft Tax	4	3	4
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	1,700		
Rounding correction	-3		
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-104	-87	-76
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,734**	**8,881**	**404**
Resources Available:	**32,748**	**32,210**	**22,499**
Expenditures:			
Director Fees	300	350	350
Mowing	7,365	8,500	8,500
Operations	100		
Publications	254	230	230
Mat/Repairs/Gas&Oil	1,400	1,000	1,800
Office Suppiles		35	35
Labor/Equipment			
Cemetery Projects			2,025
Cash Forward (2023 column)			18,019
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,419**	**10,115**	**30,959**
Unencumbered Cash Balance Dec 31	23,329	22,095	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	29,926	29,740	30,959
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,959
		Tax Required	8,460
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,460

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Tampa Cemetery
Marion County
will meet on August 5, 2022 at 7:30 p.m. at the Main Street Meeting Room, Tampa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,419	1.536	10,115	1.535	30,959	8,460	1.540
Debt Service							
Totals	9,419	1.536	10,115	1.535	30,959	8,460	1.540
						*Revenue Neutral Rate***	*1.540*
Less: Transfers	0		0		0		
Net Expenditures	9,419		10,115		30,959		
Total Tax Levied	8,523		8,462		xxxxxxxxxxxxxxx		
Assessed Valuation	5,549,512		5,512,178		5,493,417		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Mueller
Treasurer

Tampa Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	8,460	1.540	76
Debt Service			0
			0
			0
			0
			0
TOTAL	8,460	1.540	76

2022 July 1 Valuation: 5,493,417

Valuation Factor: 5,493.417

Neighborhood Revitalization Subj to Rebate: 49,053

Neighborhood Revitalization factor: 49.053

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 22ndday of July,2022.

Debra Steele

Subscribed and sworn to before me this
22nd day of July, 2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published July 20, 2022, in the Marion County Record, Marion, Kansas (1t)
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Tampa Cemetery
Marion County
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Totals	9,419	1.536	10,115	1.535	30,959	8,460	1.540
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Less: Transfers	0		0		0		
Net Expenditures	9,419		10,115		30,959		
Total Tax Levied	8,523		8,462				
Assessed Valuation	5,549,512		5,512,178		5,493,417		

*Tax rates are expressed in mills.
Ron Mueller
Treasurer

M-44-2245