2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Bartlett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit : 2022		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	79,150	25,536	~~51.805~~ 52.694 RNR 52.580
Debt Service	10-113				0.000
Library	12-1220				0.000
		8			0.000
		8			0.000
					0.000
					0.000
Special Highway		8	2,000		
Water		8	44,000		
Sewer		9	35,000		
		9			
Totals		xxxxxx	160,150	25,536	51.805
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					~~492,924~~ 484,606
					Nov 1, 2021 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 25,938
Does the City Need to Hold an Election? NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: November 19 2021

Gena Land
County Clerk

Doug Ramey Mayor
Rocky Cimino Councilman
Cheryl Stamper Councilman
RJ Ramey Councilman
Rodney Dodge Councilman
Rocky LaFalce Councilman
Governing Body

SEAL OF LABETTE CO. KANSAS

State of Kansas
City

2022

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Address: _____

Email: _____

Date Attested: _____ 2021

_____
County Clerk

_____
Governing Body

City of Bartlett

2022

Computation to Determine Limit for 2022

			Amount of Levy
1. Total tax levy amount in 2021 budget		+ $	25,480
2. Library levy in 2021 budget		- $	
Other tax entity levy in 2021 budget		- $	
3. Net tax levy		$	25,480

2022 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2021 :			+	0
5. Increase in personal property for 2021 :				
5a. Personal property 2021	+	21,401		
5b. Personal property 2020	-	19,405		
5c. Increase in personal property (5a minus 5b)			+	1,996
				(Use Only if > 0)
6. Valuation of annexed territory for 2021 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2021 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				1,996
11. Total estimated valuation July 1, 2021		506,195		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0040

13. Percentage adjustment increase (12 times 3)	+ $	101
14. Consumer Price Index for all urban consumers for calendar year 2020 (5 year average)		1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	$	357
16. Total Percentage Adjustments	$	**458**

2022 Revenue Adjustments

17. Property tax revenues for debt service in 2022 budget: + 0
    Property tax revenues for debt service in 2021 budget: - 0
    Increase property tax revenues spent on debt service 0

18. Property tax revenues spent for public building commission and lease payments in the 2022 budget: +
    (Obligations must have been incurred prior to July 1, 2016)
    (Do not include amounts already reported in debt service levy)

    Property tax revenues spent for public building commission and lease payments in the 2018 budget: -
    Increase property tax revenues spent on public building commission and lease payments 0

19. Property tax revenues spent on special assessments in the 2022 budget: +
    (Do not include amounts already reported in debt service levy)

20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2022 bud +

21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)
    and loss of funding from Federal sources after January 1, 2017 in the 2022 budget: +

22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2022 budget: +

23. Law enforcement expenses - 2022 budget: +
    Law enforcement expenses - 2021 budget: -
    CPI adjustment 1.40% 0
    Increased law enforcement expenses in 2022 budget: + 0
    (Do not include building construction or remodeling costs)

24. Fire protection expenses - 2022 budget: +
    Fire protection expenses - 2021 budget: -
    CPI adjustment 1.40% 0
    Increased fire protection expense in 2022 budget: + 0
    (Do not include building construction or remodeling costs)

25. Emergency medical expenses - 2022 budget: +
    Emergency medical expenses - 2021 budget: -
    CPI adjustment 1.40% 0
    Increased emergency medical expenses in 2022 budget: + 0
    (Do not include building construction or remodeling costs)

26. **Total Revenue Adjustments** **0**

City of Bartlett 2022

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2022 budget:	+	
	Other tax entity levy - 2022 budget:	+	
	Other tax entity levy - 2022 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
29.	**Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)**	+	
30.	**Total Computed Tax Levy**		**25,938**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2018 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		None
2020 Tax Levy (Less Levy for other Governmental Units)		None
2021 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.012	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2022 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2022 Tax Levy (Less Levy for other Governmental Units)		
2021 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		357
2022 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2022 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		357
Exemption from Election Requirment		**Yes**

City of Bartlett

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,480	2,472	28	2	3,351	9
Debt Service						
Library						
TOTAL	25,480	2,472	28	2	3,351	9

County Treas Motor Vehicle Estimate 2,472

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 3,351

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.09702

Recreational Vehicle Factor 0.00110

16/20 Vehicle Factor 0.00008

Commercial Vehicle Factor 0.13151

Watercraft Factor 0.00035

City of Bartlett

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Bartlett

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bartlett

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,597	60,804	38,846
Receipts:			
Ad Valorem Tax	25,985	25,480	xxxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	2,524	2,472	2,472
Recreational Vehicle Tax	29	28	28
16/20M Vehicle Tax	16	2	2
Commercial Vehicle Tax	3,418	3,351	3,351
Watercraft Tax		9	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	8,401	5,000	5,000
Franchise Tax	6,214	4,000	4,000
Licenses			
Building Permits			
State of Kansas			
Specials			
Miscellaneous	1,030		
Insurance Proceeds	0	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	120		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,026**	**40,342**	**14,862**
Resources Available:	**96,623**	**101,146**	**53,708**
Expenditures:			
Salaries & Wages	5,538	7,000	7,000
Utilities	3,350	6,000	6,000
Street Lights	2,950	3,200	3,200
Supplies	2,684	3,000	8,000
Social Security Tax	1,748	2,100	2,100
Insurance	5,844	4,900	6,250
Dues	517	500	500
Miscellaneous	3,998	4,000	7,000
Mowing	2,200	4,100	4,100
Fire Expense (Hackberry Twp)	6,000	6,000	6,000
Capital Outlay	990	21,500	29,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,819**	**62,300**	**79,150**
Unencumbered Cash Balance Dec 31	60,804	38,846	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	79,800	62,400	79,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,150
		Tax Required	25,442
	Delinquent Comp Rate:	0.4%	94
		Amount of 2021 Ad Valorem Tax	**25,536**

CPA Summary

City of Bartlett 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,369	1,915	365
Receipts:			
State of Kansas Gas Tax	1,913	1,950	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,913**	**1,950**	**1,760**
Resources Available:	**3,282**	**3,865**	**2,125**
Expenditures:			
Street Repair and Maint	1,367	3,500	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,367**	**3,500**	**2,000**
Unencumbered Cash Balance Dec 31	1,915	365	125
2020/2021/2022 Budget Authority Amoun	4,200	4,200	2,000

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,195	15,575	5,575
Receipts:			
Charges to Customers	41,233	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,233**	**40,000**	**40,000**
Resources Available:	**54,428**	**55,575**	**45,575**
Expenditures:			
Expenses	38,853	50,000	44,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,853**	**50,000**	**44,000**
Unencumbered Cash Balance Dec 31	15,575	5,575	1,575
2020/2021/2022 Budget Authority Amoun	60,000	50,000	44,000

CPA Summary

City of Bartlett

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,882	39,834	26,834
Receipts:			
Charges to Customers	13,730	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,730**	**12,000**	**12,000**
Resources Available:	**53,612**	**51,834**	**38,834**
Expenditures:			
Expenses	13,778	25,000	35,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,778**	**25,000**	**35,000**
Unencumbered Cash Balance Dec 31	39,834	26,834	3,834
2020/2021/2022 Budget Authority Amount	25,000	25,000	35,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Bartlett
will meet on August 2, 2021 at 6:30 p.m. at Bartlett City Hall, 510 Main, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bartlett City Hall and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	35,819	51.691	62,300	50.337	79,150	25,536	50.447
Debt Service							
Library							
Special Highway	1,367		3,500		2,000		
Water	38,853		50,000		44,000		
Sewer	13,778		25,000		35,000		
Totals	89,817	51.691	140,800	50.337	160,150	25,536	50.447
Less: Transfers	0		0		0		
Net Expenditure	89,817		140,800		160,150		
Total Tax Levied	25,125		25,480		xxxxxxxxxxxxxxxxx		
Assessed Valuation	492,924		506,195		506,195		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bobbie Harms
City Official Title: Bartlett City Clerk

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Bobbie Harms 7/20/21

SIGNATURE DATE

Blank - Please type here Bobbie Harms

Title

Labette County

Tax District

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **July 22, 2021,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$107.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 22, 2021)

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
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Debt Service							
Library							
Special Highway	1,367		3,500		2,000		
Water	38,853		50,000		44,000		
Sewer	13,778		25,000		35,000		
Totals	89,817	51.691	140,800	50.337	160,150	25,536	50.447
Less: Transfers	0		0		0		
Net Expenditure	89,817		140,800		160,150		
Total Tax Levied	25,125		25,480		xxxxxxxxxxxxxxxxx		
Assessed Valuation	492,924		506,195		506,195		

Outstanding Indebtedness, January 1.	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bobbie Harms

City Official Title: Bartlett City Clerk

Bartlett City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	406,514	0	0
Personal Property	21,401	0	0
Oil and Gas	0	0	0
State Assessed Utilities	56,691	0	0
Severed Minerals	0	0	0
Total	**484,606**	**0**	**0**
New Improvements	2,975	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 21,401

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Bartlett Bond and Int	0.000000	0.000000
Bartlett General	50.337000	52.580000
	50.337000	**52.580000**

4. Final Assessed Valuation from November 1, 2020 Abstract 506,195

5. All Personal Property excluding Watercraft for 2020 19,405

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Bartlett General Fund 0.37 %

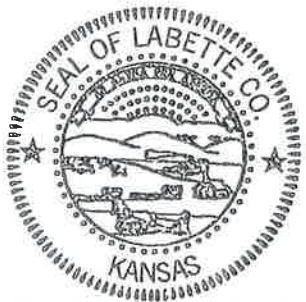
9. 2020 Column (2019 Tax) Delq % for Special Assessments 55.56 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County