CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	83,997	61,425	.869	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	634,016	565,978	13.083	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
		7				
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx	718013	627403	13.952	
Budget Hearing Notice		8				
Combined Rate and Budget Hearing Notice		8				
Rate Hearing Notice						
Neighborhood Revitalization Rebate						

	Final County Assessed	County Clerk's Use Only
Pleasant Township	43,263,835	
City of Rose Hill	27,487,682	
0		
Nov 1, 2023 Total Assessed Valuation	70,751,617	

Township Only Funds Revenue Neutral Rate	13.089
Township/3rd Class City Funds Revenue Neutral Rate	1.095

Assisted by:

Address:

Email:

Steve Jones - Trustee

Carol Tracy - Treasurer

Michael Seeds - Clerk

Governing Body

Attest: Nov. 9, 2023

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Pleasant Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.251	4,998	3,871	138	53	66	7	99	66	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.708	58,758		1,628		779		1,166		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.959	63,756		1,766		845		1,265		0	
	Total - 3rd Class City Levies (***)	1.251		3,871		53		7		66		0

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pleasant Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
John Deere Grader	7/21/22	60	3.40	132,934	132,934	0	28,912
				Total	**132,934**	**0**	**28,912**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	33,561	13,315	13,273
Receipts:			
Ad Valorem Tax	54,398	77,391	xxxxxxxxxxxxxx
Delinquent Tax	2,550		
Motor Vehicle Tax	10,705	6,225	8,869
Recreational Vehicle Tax	231	131	191
16/20 M Vehicle Tax	62	67	73
Commercial Vehicle Tax	204	141	165
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	4,750		
Refunds	355		
Dividend Ck/Risk Management	279		
Interest on Idle Funds	2,311		
Neighborhood Revitalization Rebate	-858		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,987**	**83,955**	**9,299**
Resources Available:	**108,548**	**97,270**	**22,572**
Expenditures:			
Bank & Card Fees		200	200
Office Supplies	550	1,000	1,000
Payroll Expenses & Liabilities		2,000	2,000
Payroll Wages		12,000	12,000
Professional Fees/Publications/Postage	10,954	15,000	15,000
Township Insurance Policy	22,371	26,297	26,297
Utilities & Repair Pole	5,876	4,350	4,350
Culverts/Equipment/Maintenance	313	15,400	15,400
Fuel	11,639	2,000	2,000
Shop/Supplies/Pest Control	22,253	4,500	4,500
Contract Work	20,000	450	450
Clothing Allowance/Cemetery	1,277	800	800
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**95,233**	**83,997**	**83,997**
Unencumbered Cash Balance Dec 31	13,315	13,273	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	99,497	83,997	83,997
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,997
		Tax Required	61,425
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	61,425

CPA Summary

Pleasant Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	-27,298	-50,249	0
Receipts:			
Ad Valorem Tax	492,077	565,977	xxxxxxxxxxxxx
Delinquent Tax	13,617		
Motor Vehicle Tax	48,988	49,791	58,758
Recreational Vehicle Tax	1,349	1,296	1,628
16/20M Vehicle Tax	832	761	779
Commercial Vehicle Tax	978	1,438	1,166
Watercraft Tax			0
Special Highway/Gasoline Tax	6,008	6,125	5,708
Culverts	5,418		
Sold CAT Grader	253,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**822,267**	**625,388**	**68,038**
Resources Available:	**794,969**	**575,139**	**68,038**
Expenditures:			
Culverts	61,115	14,000	14,000
Equipment & Maintenance	76,658	76,000	76,000
Fuel	33,262	29,000	29,000
Payroll Liabilities & Wages	146,964	140,000	140,000
Bought JD Grader	253,000		
Road Materials	211,819	265,000	265,000
Shop Supplies	1,246	3,600	3,600
Insurance	360	5,000	5,000
Contract Road Work & Repairs	53,149	42,539	101,416
Exp & Reimbursement	7,645		
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**845,218**	**575,139**	**634,016**
Unencumbered Cash Balance Dec 31	-50,249	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	695,459	625,388	634,016
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	634,016
See Tab B		Tax Required	565,978
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	565,978

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Pleasant Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	112,718									
Total Receipts	112,718	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	112,718
Resources Available:	112,718	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	112,718
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	112,718	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	112,718 **
										112,718 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Butler County
will meet on August 21, 2023 at 6:30 p.m. at The Equity Community Room, 101 Rose Hill Rd, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steve Jones' residence, 14971 SW 166th St, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	95,233	1.001	83,997	1.251	83,997	61,425	0.869
Debt Service							
Library							
Road	845,218	14.464	575,139	14.708	634,016	565,978	13.089
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	940,451	15.465	659,136	15.959	718,013	627,403	13.958
					*Funds Supported by Township Only - Revenue Neutral Rate**		*13.089*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*1.095*
Less: Transfers	0		0		0		
Net Expenditure	940,451		659,136		718,013		
Total Tax Levied	554,236		643,368		xxxxxxxxxxxxxxx		
Total Assessed Valuation	55,320,884		61,863,056		70,719,020		
Township Assessed Valuation Only					43,240,621		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	23,000	0	132,934
Total	23,000	0	132,934

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Tracy
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 27th day of July, 2023

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 27th day of July, 23

STATE OF KANSAS NOTARY PUBLIC

SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 27, 2023)

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	95,233	1.001	83,997	1.251	83,997	61,425	0.869
Debt Service							
Library							
Road	845,218	14.464	575,139	14.708	634,016	565,978	13.089
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	940,451	15.465	659,136	15.959	718,013	627,403	13.958
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.089*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.095*
Less: Transfers	0		0		0		
Net Expenditure	940,451		659,136		718,013		
Total Tax Levied	554,236		643,368		xxxxxxxxxxxxx		
Total Assessed Valuation	55,320,884		61,863,056		70,719,020		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Tracy
Treasurer