State of Kansas
City

2023

CERTIFICATE

To the Clerk of Pawnee County , State of Kansas
We, the undersigned, officers of
City of Burdett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	207,000	91,210	76.576
Debt Service	10-113				
Library	12-1220				
Special Highway		7	15,000		
EMS Operations		7			
Water & Sewer		8	88,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	310,000	91,210	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			1,191,100
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		11			

Revenue Neutral Rate: 71.121

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: Sept. 29th 2022

County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 25 day of Aug, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 25 day of Aug, 2022

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $82.71

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, August 25, 2022) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rozel

will meet on September 13, 2022 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,498	79.241	143,360	76.576	207,000	91,210	76.576
Debt Service							
Library							
Special Highway	2,395		3,054		12,000		
SMR Operations	170,702		46,561				
Water & Sewer	65,632		60,323		84,000		
Non-Budgeted Funds	27,033						
Totals	405,452	79.241	253,678	76.576	318,000	91,210	76.576
						Revenue Neutral Rate**	77.121
Less: Transfers	0		0		0		
Net Expenditure	405,452		253,678		318,000		
Total Tax Levied	84,696		85,713		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,850		1,388,254		1,191,180		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*The rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ashley Ballridge

City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Burdett To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
	X		
TOTAL	4		

Certified:

Resolution No. 2022-1

A RESOLUTION OF THE CITY OF BURDETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burdett was calculated as 71.121 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burdett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burdett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURDETT:

The City of Burdett shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.576 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

City of Burdett

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	85,712	17,621	461	414	832	107
Debt Service						
Library						
TOTAL	85,712	17,621	461	414	832	107

County Treas Motor Vehicle Estimate 17,621

County Treas Recreational Vehicle Estimate 461

County Treas 16/20M Vehicle Estimate 414

County Treas Commercial Vehicle Tax Estimate 832

County Treas Watercraft Tax Estimate 107

Motor Vehicle Factor 0.20558

Recreational Vehicle Factor 0.00538

16/20 Vehicle Factor 0.00483

Commercial Vehicle Factor 0.00971

Watercraft Factor 0.00125

City of Burdett 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Burdett

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Burdett

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,503	65,169	71,959
Receipts			
Ad Valorem Tax	82,747	83,998	xxxxxxxxxxxxxxx
Delinquent Tax	414	400	400
Motor Vehicle Tax	18,609	18,486	17,621
Recreational Vehicle Tax	565	685	461
16/20M Vehicle Tax		450	414
Commercial Vehicle Tax	1,574	1,116	832
Watercraft Tax		106	107
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	19,579	21,515	20,000
Franchise Tax	8,834	8,000	8,000
Fire Contracts	925	925	925
Reimbursed Expenses	4,462		
Grants	38,035	16,863	
Donations	200		
In Lieu of Tax (IRB)			
Interest on Idle Funds	212	200	200
Neighborhood Revitalization Rebate		-2,214	-3,341
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**176,156**	**150,530**	**45,619**
Resources Available:	**204,659**	**215,699**	**117,578**
Expenditures:			
Salaries & Wages	56,804	56,546	61,000
Employee Benefits	6,574	6,749	8,000
Office Expenses	3,583	4,777	5,000
City Building	153	153	1,000
Insurance	5,104	6,901	8,000
Professional Fees	2,246	2,358	3,000
Utilities	5,233	7,010	8,000
Supplies & Repairs	12,257	29,311	33,000
Fire Department	14,518	15,276	16,000
Street Lighting	6,108	6,905	7,000
Park	24,067	4,765	5,000
Noxious Weed	611	757	1,000
Tractor Payments	2,232	2,232	3,000
Special Highway			14,000
Capital Outlay			1,000
Cash Forward (2023 column)			33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**139,490**	**143,740**	**207,000**
Unencumbered Cash Balance Dec 31	65,169	71,959	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	158,000	164,000	207,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,000
		Tax Required	89,422
	Delinquent Comp Rate:	2.0%	1,788
		Amount of 2022 Ad Valorem Tax	**91,210**

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Burdett 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,073	5,864	8,860
Receipts:			
State of Kansas Gas Tax	6,386	6,050	6,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,386**	**6,050**	**6,140**
Resources Available:	**8,459**	**11,914**	**15,000**
Expenditures:			
Equipment	2,323	3,054	4,000
Street Materials			6,000
Insurance	272		500
Capital Outlay			500
Cash Forward (2023 column)			4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,595**	**3,054**	**15,000**
Unencumbered Cash Balance Dec 31	5,864	8,860	0
2021/2022/2023 Budget Authority Amount	11,000	9,000	15,000

Adopted Budget **EMS Operations**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	174,681	36,137	0
Receipts:			
Fees	29,883	4,424	
Reimbursed Expense	2,275		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,158**	**4,424**	**0**
Resources Available:	**206,839**	**40,561**	**0**
Expenditures:			
Salaries	25,550	841	
Insurance	4,400	420	
Equipment	13,054	87	
Training	1,723		
Maintenance	100		
Fuel	754	197	
Utilities	2,552	2,615	
Supplies & Repairs		2,126	
Pawnee County EMS	110,000	34,275	
Cash Forward (2023 column)			
Miscellaneous	12,569		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**170,702**	**40,561**	**0**
Unencumbered Cash Balance Dec 31	36,137	0	0
2021/2022/2023 Budget Authority Amount	176,000	47,000	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,526	11,771	15,900
Receipts:			
Customer Receipts	73,701	72,352	72,000
Interest on Idle Funds	176	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,877**	**72,452**	**72,100**
Resources Available:	**77,403**	**84,223**	**88,000**
Expenditures:			
Salaries	38,882	42,011	44,000
Vehicle	854	1,348	2,000
Machinery & Supplies	2,713	1,855	3,000
Maintenance	7,431	8,132	10,000
Sales Tax	2,227	2,102	3,000
Fuel, Power, & Light	7,026	7,092	8,000
Insurance	5,559	3,732	5,000
Water Fees	394	2,051	3,000
Capital Outlay			
Cash Forward (2023 column)			10,000
Miscellaneous	546		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**65,632**	**68,323**	**88,000**
Unencumbered Cash Balance Dec 31	11,771	15,900	0
2021/2022/2023 Budget Authority Amoun	78,000	89,000	88,000

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Burdett

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS Donations			0		0		0		0	
Unencumbered Cash Balance Jan 1	21,023	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 21,023
Receipts		Receipts:		Receipts		Receipts		Receipts		
Donations	4,000									
Memorials	2,010									
Total Receipts	6,010	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,010
Resources Available	27,033	Resources Available	0	Resources Available:	0	Resources Available	0	Resources Available	0	27,033
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures		
Equipment	26,481									
Supplies	552									
Total Expenditures	27,033	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,033
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Burdett

will meet on September 13, 2022 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,490	79.241	143,740	76.576	207,000	91,210	76.576
Debt Service							
Library							
Special Highway	2,595		3,054		15,000		
EMS Operations	170,702		40,561				
Water & Sewer	65,632		68,323		88,000		
Non-Budgeted Funds	27,033						
Totals	405,452	79.241	255,678	76.576	310,000	91,210	76.576
						*Revenue Neutral Rate***	*71.121*
Less: Transfers	0		0		0		
Net Expenditure	405,452		255,678		310,000		
Total Tax Levied	84,696		85,712		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,850		1,106,254		1,191,100		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ashley Selfridge

City Official Title: City Clerk

City of Burdett 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	84,712	71.121	3,341
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	84,712	71.121	3,341

2022 July 1 Valuation: 1,191,100

Valuation Factor: 1,191.100

Neighborhood Revitalization Subj to Rebate: 46.982

Neighborhood Revitalization factor: 46.982

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.