State of Kansas
City

2022
FIRE

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Spring Hill
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,920,355	2,473,490	
Debt Service Fund	10-113	7	5,713,416	181,847	
Fire Fund	19-3622	8	884,490	779,656	
Cemetery Fund	12-1405	8	38,480	32,025	
Consolidated Highway		9	774,446		
Special Parks		9	342,244		
Sales Tax - Dedicated - City		10	809,476		
Sales Tax - Dedicated - Cty		10	162,336		
Excise Tax		11	1,395,110		
Special Alcohol Tax		11	80,738		
Water		12	1,803,382		
Sewer		12	5,326,793		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
		15			
Totals		xxxxxx	24,251,266	3,467,017	
Budget Summary		1			
Neigborhood Revitalization Rebate					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0

Assisted by:

Nov 1, 2021 Total Accessed Valuation

Address:

Email:

Attest: _____, 2021

County Clerk

Steven M. Ellis, Mayor

Steve Owen, Council President

Chad Eckert

Tyler Graves

Chris Leaton

Diana Roth

2022
NO FIRE

CERTIFICATE

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Spring Hill
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Water		12	1,803,382		
Sewer		12	5,326,793		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
		15			
Totals		xxxxxx	23,366,776	2,687,361	
Budget Summary		2			
Neigborhood Revitalization Rebate					

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0

Assisted by:

Nov 1, 2021 Total Accessed Valuation

Address:

Email:

Attest: _____, 2021

County Clerk

Steven M. Ellis, Mayor

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State of Kansas
City

Spring Hill

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General Fund	2,605,396	210,381	2,695	1,039	3,576	493
Debt Service Fund	232,920	18,808	241	93	320	44
Fire Fund	686,250	55,413	710	274	942	130
Cemetery Fund	31,371	2,533	32	13	43	6
TOTAL	3,555,937	287,135	3,678	1,419	4,881	673

County Treas Motor Vehicle Estimate 287,135

County Treas Recreational Vehicle Estimate 3,678

County Treas 16/20M Vehicle Estimate 1,419

County Treas Commercial Vehicle Tax Estimate 4,881

County Treas Watercraft Tax Estimate 673

Motor Vehicle Factor 0.08075

Recreational Vehicle Factor 0.00103

16/20M Vehicle Factor 0.00040

Commercial Vehicle Factor 0.00137

Watercraft Factor 0.00019

State of Kansas
City

Spring Hill 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Parks	24,054	22,000	22,000	KSA12-1, 117
General Fund	Capital Projects	615,349	0	0	KSA12-1, 118
Special Sales Tax-County	Capital Projects	130,000	100,000	100,000	KSA12-1, 118
Special Sales Tax-City	Capital Projects	0	0	0	KSA12-1, 118
Capital Projects	Debt Service	21,366	0	0	KSA 12-6a16
Special Sales Tax-City	Debt Service	383,478	430,050	442,300	KSA 12-6a16
Excise Tax	Debt Service	89,525	101,650	104,100	KSA 12-6a16
Water	Debt Service	69,257	63,875	64,015	KSA 12-631a
Wastewater	Debt Service	486,685	477,880	479,975	KSA 12-631a
2020A TN Cap Interest	Debt Service		8,786	10,650	KSA 12-6a16
2020A TN Cap Interest	Debt Service		16,706	20,250	KSA 12-6a16
	Totals	1,819,714	1,220,948	1,243,290	
	Adjustments*				
	Adjusted Totals	1,819,714	1,220,948	1,243,290	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

Spring Hill

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2011A - Partial refunding 2007A &	7/14/11	9/1/36	3.91%	3,985,000	150,000	Mar/Sep	Sep	118,830	150,000	0	0
2012A Wilson Street	1/27/12	1/27/52	3.75%	338,385	303,899	Jan	Jan	11,396	5,069	11,206	5,260
2012B WWTP & NSS3	7/12/12	9/1/32	2.58%	4,745,000	265,000	Mar/Sep	Sep	81,875	265,000	0	0
2013A New police facility/wastew	10/10/13	9/1/33	3.64%	1,625,000	85,000	Mar/Sep	Sep	38,935	85,000	0	0
2016A Water Tower Improvement	1/14/16	9/1/25	3.52%	539,000	287,000	Mar/Sep	Sep	9,873	54,000	8,015	56,000
2016B Improvement and Refundin	12/5/16	9/1/36	2.32%	8,545,000	7,035,000	Mar/Sep	Sep	211,050	620,000	192,450	630,000
2019B Improvement and Refundin	6/27/19	9/1/39	2.53%	10,165,000	9,810,000	Mar/Sep	Sep	398,800	465,000	375,550	505,000
2020B - Taxable Refunding Bonds	11/4/20	9/1/36	1.49%	6,195,000	6,195,000	Mar/Sept	Sept	0	0	166,100	500,000
2021B - General Obligation Bonds	8/19/21	9/1/41	1.67%	1,625,000	0	Mar/sept	Sept	0	0	40,145	60,000
General Obligation Temporary Notes:											
Series 2021A	2/25/21	3/1/22	0.52%	1,629,000		Mar/Sep	Sep		0		
Series 2020A	11/4/20	9/1/22	0.36%	3,090,000	3,090,000	Mar/Sept	Sept	25,493	0	30,900	3,090,000
Series 2019A	3/21/19	2/25/21	1.77%	1,600,000	1,600,000		Sept	13,200	1,600,000		
Total G.O. Bonds					**28,820,899**			**909,452**	**3,244,069**	**824,366**	**4,846,260**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan #2	9/29/00	3/1/21	3.51%	3,843,815	144,769	Mar/Sep	Mar/Sep	2,541	144,769	0	0
KDHE Revolving Loan #3	9/25/03	2/1/25	3.78%	1,835,090	539,834	Feb/Aug	Feb/Aug	19,355	112,227	15,073	116,510
Total Other					**684,603**			**21,896**	**256,996**	**15,073**	**116,510**
Total Indebtedness					**29,505,502**			**931,348**	**3,501,065**	**839,439**	**4,962,770**

State of Kansas
City

Spring Hill

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2012 Vehicle/Equipment Lease	9/28/2012	120	2.55	192,500	20,222	13,531	13,531
2014 Vehicle/Equipment Lease	11/15/2014	120	2.29	355,180	81,284	21,382	21,382
2015 Vehicle/Equipment Lease	12/10/2015	120	2.45	228,000	31,764	6,788	6,788
2016 Vehicle/Equipment Lease	12/16/2016	120	2.60	238,725	90,879	41,031	11,148
2017 Vehicle/Equipment Lease (	12/20/017	120	3.00	213,200	88,309	45,822	45,823
2017 Vehicle/Equipment Lease (	12/20/2017	60	2.49	323,400	188,106	50,928	50,927
2018 Equipment Lease (T)	12/11/2018	60	3.70	269,200	165,559	58,818	58,817
2019 Equipment Lease	12/20/2019	60	2.25	210,805	168,643	45,719	44,770
2020 Lease Purchase (TE)		60	1.75	132,250	132,250	27,890	28,286
				Totals	**967,016**	**311,910**	**281,472**

Spring Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	$ 1,349,447.17	$ 1,009,532.09	750,000
Receipts:			
Ad Valorem Tax	$ 2,305,517.70	$ 2,605,396.00	xxxxxxxxxxxxxxxx
Delinquent Tax		$ (25,796.00)	
Motor Vehicle Tax	$ 206,936.61	$ 233,910.00	$ 216,835.00
Recreational Vehicle Tax	$ 2,517.43		$ 2,210.00
16/20M Vehicle Tax	$ 566.38		$ 700.00
Commercial Vehicle Tax	$ 4,775.69		$ 9,170.00
Watercraft Tax	$ 667.27		$ 590.00
Gross Earning (Intangible) Tax			$ -
LAVTR			$ -
City and County Revenue Sharing			$ -
PILOT	$ 6,208.32		$ 9,100.00
Local Alcoholic Liquor	$ 24,053.90	$ 25,000.00	$ 22,000.00
Sales and Compensating Use Tax	$ 2,028,876.50	$ 1,950,000.00	$ 2,111,000.00
Franchise Tax	$ 604,032.14	$ 594,500.00	$ 600,800.00
Service & sales	$ 628,377.92	$ 697,000.00	$ 729,700.00
Reimbursements			
Carry Forward Reserve from Prior Year			
Transfer	3,783		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			750
Neighborhood Revitalization Rebate			0
Miscellaneous	26,036	19,250	18,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	**5,842,349**	**6,099,260**	**3,721,355**
Resources Available:	**7,191,796**	**7,108,792**	**4,471,355**

Spring Hill

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual Actual for 2020	Current Year Estimate Estimate for 2021	Proposed Budget Year Year for 2022
Resources Available:	7,191,796	7,108,792	4,471,355
Expenditures:			
Personnel	$ 3,983,439.29	$ 4,592,675.00	$ 4,528,750.00
Commodities	$ 345,957.30	$ 422,500.00	$ 414,700.00
Contractual	$ 967,901.27	$ 943,735.00	$ 899,340.00
Capital Outlay (Includes Lease Payments	$ 245,562.46	$ 229,220.00	$ 193,915.00
Debt Payments Principal & Interest	$ 39,403.26	$ -	$ -
Transfers	$ 600,000.00	$ 22,000.00	$ 22,000.00
Reserve	$ -		
Carry Forward Reserve From Prior Year	0	0	
	0	0	
Contingency for Future Expenses	0		$ 110,650.00
	0	0	
0	0	0	0
Subtotal detail (Should agree with detail)	$ 6,182,263.58	$ 6,210,130.00	$ 6,169,355.00
Reserve Balance			750,000
Cash Forward (2022 column)		148,662	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,182,264**	**6,358,792**	**6,920,355**
Unencumbered Cash Balance Dec 31	1,009,532	750,000	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	6,682,440	6,960,130	6,920,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,920,355
		Tax Required	2,449,000
	Delinquent Comp Rate:	1.0%	24,490
		Amount of 2021 Ad Valorem Tax	2,473,490

Spring Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	375,650	278,228	149,945
Receipts:			
Ad Valorem Tax	133,169	232,920	xxxxxxxxxxxxxxxx
Delinquent Tax	-2,790		
Motor Vehicle Tax	27,308	12,300	12,545
Recreational Vehicle Tax	354	125	125
16/20M Vehicle Tax	37	40	40
Commercial Vehicle Tax	592	520	555
Watercraft Tax		35	
Motor Vehicle Tax Receipts			
Special Assessments Receipts	1,052,808	1,063,885	1,183,345
Payment in Lieu of Tax	359		800
Temp Note Cap Int to Debt Service		8,786	10,650
Temp Note Interest to Debt Service		16,706	20,250
Transferred Funds	92,382		
Transfer from City Sales Tax to Debt Service	383,478	430,050	442,300
Transfer from Excise Tax toDebt Service	89,525	101,650	104,100
Transfer from Water Fund to Debt Service	63,662	63,875	64,015
Transfer from Waste Water Fund toDebt Serv	486,685	477,880	454,500
Proceeds on Permanent Financing of Temp		1,629,000	3,090,000
Interest on Idle Funds	282		200
			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,327,851**	**4,037,773**	**5,383,425**
Resources Available:	**2,703,501**	**4,316,001**	**5,533,370**
Expenditures:			
Principal Repayment on GO Bonds	1,461,886	1,639,000	1,756,260
Debt Interest on GO Bonds	963,387	859,363	793,466
Debt Interest on Temp Notes		38,693	30,900
Pay Off Temp Financing		1,629,000	3,090,000
Unappropriated reserve			41,790
Cash Basis Reserve (2022 column)			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,425,273**	**4,166,056**	**5,713,416**
Unencumbered Cash Balance Dec 31	278,228	149,945	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,435,275	2,659,230	5,713,416
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,713,416
		Tax Required	180,047
	Delinquent Comp Rate:	1.0%	1,800
		Amount of 2021 Ad Valorem Tax	181,847

Spring Hill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	92,756	83,283	43,416
Receipts:			
Ad Valorem Tax	669,598	686,250	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,344		
Motor Vehicle Tax	65,155	65,000	61,107
Recreational Vehicle Tax	844	800	600
16/20M Vehicle Tax	223	223	195
Commercial Vehicle Tax	2,020	2,165	2,700
Watercraft Tax			
Additional Motor Vehicle Taxes			
In Lieu Of	3,238	4,420	4,500
Interest on Idle Funds	105	75	35
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**746,527**	**758,933**	**69,137**
Resources Available:	839,283	842,216	112,553
Expenditures:			
Proposed JoCo Contract	756,000	793,800	833,490
Legal Services			1,000
Contingency for Future			50,000
Cash Forward (2022 column)		5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**756,000**	**798,800**	**884,490**
Unencumbered Cash Balance Dec 31	83,283	43,416	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	760,500	799,350	884,490
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	884,490
		Tax Required	771,937
	Delinquent Comp Rate:	1.0%	7,719
		Amount of 2021 Ad Valorem Tax	779,656

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,514	6,653	4,007
Receipts:			
Ad Valorem Tax	30,018	31,371	xxxxxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	2,996	1,817	2,400
Recreational Vehicle Tax	28	27	30
16/20M Vehicle Tax	8	12	10
Commercial Vehicle Tax	79	57	120
Payment In Lieu Of	82	106	200
Interest on Idle Funds	4	4	5
Neighborhood Revitalization Rebate			0
Miscellaneous	495		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,927**	**33,394**	**2,765**
Resources Available:	**37,441**	**40,047**	**6,772**
Expenditures:			
Cemetery Board Funding	30,000	30,000	30,000
Professional Services	788	5,000	3,480
Contingency for Future Projects			5,000
Cash Forward (2022 column)			
Miscellaneous		1,040	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,788**	**36,040**	**38,480**
Unencumbered Cash Balance Dec 31	6,653	4,007	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	34,000	40,000	38,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,480
		Tax Required	31,708
	Delinquent Comp Rate:	1.0%	317
		Amount of 2021 Ad Valorem Tax	32,025

Spring Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Consolidated Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	780,435	894,146	593,796
Receipts:			
State of Kansas Gas Tax	185,703	180,250	181,500
County Transfers Gas		0	0
Interest on Idle Funds	420	150	150
Miscellaneous	207	250	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**186,330**	**180,650**	**181,650**
Resources Available:	**966,765**	**1,074,796**	**775,446**
Expenditures:			
Supplies Materials & Maintenance	20,749	65,000	121,000
Salt & Sand	41,517	50,000	
Professional Services	2,765		
Equipment Rental	563	10,000	10,000
Transfer Out	7,025		
Street Maintenance - Construction		250,000	250,000
		6,000	
Capital Improvement			15,000
Contengency Expenditures		100,000	378,446
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,619**	**481,000**	**774,446**
Unencumbered Cash Balance Dec 31	894,146	593,796	1,000
2020/2021/2022 Budget Authority Amount	932,725	775,375	774,446

Adopted Budget **Special Parks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	179,565	267,424	288,139
Receipts:			
TAX-Alcoholic Liquor	24,054	22,000	22,000
Park Impact Fee	39,573	10,000	10,000
State Wildlife & Parks	1,030	1,030	1,030
Transferred funds	24,054	22,000	22,000
Interest on Idle Funds	105	75	75
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**88,816**	**55,105**	**55,105**
Resources Available:	**268,381**	**322,529**	**343,244**
Expenditures:			
Parks materials		19,890	20,000
Trees & Shrubs		1,500	1,500
Community Fishery Assistance		3,000	3,000
Professional Services	957	10,000	5,000
Capital Improvement			25,000
Contengency Expenditures			287,744
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**957**	**34,390**	**342,244**
Unencumbered Cash Balance Dec 31	267,424	288,139	1,000
2020/2021/2022 Budget Authority Amount	168,335	256,370	342,244

Spring Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax - Dedicated - City**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	179,427	315,301	342,151
Receipts:			
Sales Tax Special Recreation	373,344	346,775	353,200
Use Tax Special Recreation	145,873	110,000	115,000
Interest on Idle Funds	135	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**519,352**	**456,900**	**468,325**
Resources Available:	**698,778**	**772,201**	**810,476**
Expenditures:			
Debt Service Trs Aquatic Center	299,009	346,600	366,350
Debt Service Trs Veterans Park	84,468	83,450	75,950
Contingency for For Future Expenditures			367,176
Cash Forward (2022 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**383,478**	**430,050**	**809,476**
Unencumbered Cash Balance Dec 31	315,301	342,151	1,000
2020/2021/2022 Budget Authority Amount	632,700	647,500	809,476

Adopted Budget **Sales Tax - Dedicated - City**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	57,038	37,116	48,801
Receipts:			
Sales Tax County - Special	86,645	91,670	91,500
Use Tax County Special	23,376	20,000	23,000
Interest on Idle Funds	57	15	35
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**110,078**	**111,685**	**114,535**
Resources Available:	**167,116**	**148,801**	**163,336**
Expenditures:			
Transfer to Equipment Fund	50,000	100,000	100,000
Transfer to Capital Facilities for Comprehe	80,000		
Contingency for Future Purchases			62,336
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**130,000**	**100,000**	**162,336**
Unencumbered Cash Balance Dec 31	37,116	48,801	1,000
2020/2021/2022 Budget Authority Amount	159,315	129,570	162,336

Spring Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Excise Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,079,660	1,170,768	1,369,610
Receipts:			
Fees - Excise Taxes	200,677	785,502	25,000
Transfers	24,805		
Interest on Idle Funds	6,488	1,800	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**231,970**	**787,302**	**26,500**
Resources Available:	**1,311,630**	**1,958,070**	**1,396,110**
Expenditures:			
Transfers to Debt Service	140,862	101,650	104,100
Webster St - Design & Const		300,000	
193rd & Ridgeview Design & Const		34,295	212,000
199th & Webster Intersection Design & Const		52,515	389,000
Other Street Projects		100,000	467,500
Contingency For Future Projects			222,510
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**140,862**	**588,460**	**1,395,110**
Unencumbered Cash Balance Dec 31	1,170,768	1,369,610	1,000
2020/2021/2022 Budget Authority Amount	944,965	1,006,955	1,395,110

Adopted Budget **Special Alcohol Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,628	47,698	57,718
Receipts:			
Alcohol Receipts	24,054	24,000	24,000
Interest on Idle Funds	16	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,070**	**24,020**	**24,020**
Resources Available:	**47,698**	**71,718**	**81,738**
Expenditures:			
Public Relations		3,000	3,000
Projected Expenses		0	30,000
Contengency Expenses		11,000	47,738
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**14,000**	**80,738**
Unencumbered Cash Balance Dec 31	47,698	57,718	1,000
2020/2021/2022 Budget Authority Amount	0	30,000	80,738

Spring Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	766,899	862,234	450,132
Receipts:			
System Development	63,660	140,000	58,250
Water Utility Sales	1,028,827	930,000	1,000,000
Water Connection & Reconnection Fees	21,773	21,500	21,500
Monthly Service Charges	274,155	258,000	265,000
Penalties/Interest	12,724	9,000	9,000
Connection Fees			
Interest on Idle Funds	1,901	500	500
Miscellaneous	502		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,403,542**	**1,359,000**	**1,354,250**
Resources Available:	**2,170,441**	**2,221,234**	**1,804,382**
Expenditures:			
Personnel Services	288,696	380,900	313,700
Commodities	80,183	148,500	148,000
Contractual Services	646,921	666,650	665,600
Capital Outlay	21,972		26,930
Contingency for Future Expenditures		350,000	453,554
Debt Repayment	161,178	225,051	131,583
Transfer for Debt Service	109,257		64,015
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,308,207**	**1,771,101**	**1,803,382**
Unencumbered Cash Balance Dec 31	862,234	450,132	1,000
2020/2021/2022 Budget Authority Amoun	2,075,145	1,773,155	1,803,382

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,798,709	4,519,543	3,002,993
Receipts:			
System Development Fees	243,095	200,000	55,750
System Development Fees - Deferred	643,167	750,000	643,250
Sewer Utility Sales	1,433,912	1,500,000	1,465,000
Penalty	14,924	15,000	15,000
Grant/Reimbursement		153,874	
Monthly Service Charge	156,533	150,000	143,000
Interest on Idle Funds	3,522	3,000	2,800
Miscellaneous	518	500	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,495,671**	**2,772,374**	**2,324,800**
Resources Available:	**6,294,380**	**7,291,917**	**5,327,793**
Expenditures:			
Salaries, Wages & Employee Benefits	234,858	351,000	314,650
Supplies, Materials & Maintenance	222,769	174,100	156,100
Contract	420,049	479,750	479,600
Capital Outlay	38,262	626,882	50,000
Debt Principal Repayment & Interest & Fe	326,625	179,315	
Transfers for Debt Service	492,275	477,877	454,500
Capital Outlay - Contingency		2,000,000	2,000,000
Reserve for Future Projects			1,871,943
Transfers for Comprehensive Plan	40,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,774,837**	**4,288,924**	**5,326,793**
Unencumbered Cash Balance Dec 31	4,519,543	3,002,993	1,000
2020/2021/2022 Budget Authority Amoun	5,045,870	6,541,395	5,326,793

Spring Hill

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Economic Development		**ital Projects - Infrastruc**		**apital Projects - Facilitie**		**Capital Replacement**		**Leases**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,111	Cash Balance Jan 1	526,901	Cash Balance Jan 1	274,128	Cash Balance Jan 1	292,411	Cash Balance Jan 1	26,688	1,150,239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	1,223	Misc	198							
Incentive Fee	6,000	Grant Reimb	112,183				57,254			
								Lease Proceeds	115,547	
Interest	14	Interest	902	Interest	108	Interest	116	Interest	8	
transfers		Transfers	809,506				50,000			
Total Receipts	7,237	Total Receipts	922,789	Total Receipts	108	Total Receipts	107,370	Total Receipts	115,555	1,153,060
Resources Available:	37,349	Resources Available:	1,449,690	Resources Available:	274,236	Resources Available:	399,781	Resources Available:	142,243	2,303,299
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities	3,295			Commodities	470			
Contract	7,490	Contract	26,213		8,894			Contract	181	
Capital Outlay			475,495		62,099		80,071	Capital Outlay	108,122	
Transfers	70	Transfers	13		61,491					
Total Expenditures	7,560	Total Expenditures	505,016	Total Expenditures	132,484	Total Expenditures	80,541	Total Expenditures	108,303	833,904
Cash Balance Dec 31	29,789	Cash Balance Dec 31	944,674	Cash Balance Dec 31	141,752	Cash Balance Dec 31	319,240	Cash Balance Dec 31	33,940	**1,469,395** **
										1,469,395 **

**Note: These two block figures should agree.

CPA Summary

Spring Hill

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Project Funds		**Gift Funds**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	335,025	Cash Balance Jan 1	11,275	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		346,300
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond Proceeds	3,201,606	Donations	64,898							
Developer Dep	290,528									
Interest	298									
		Interest	25							
		Transfers	933							
Total Receipts	3,492,432	Total Receipts	65,856	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,558,289
Resources Available:	3,827,457	Resources Available:	77,131	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,904,589
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	104,589	Commodities	10,318							
Contractual	318,342									
Capital Outlay	2,080,750									
Transfers & Debt Servi	51,549									
Total Expenditures	2,555,230	Total Expenditures	10,318	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,565,548
Cash Balance Dec 31	1,272,227	Cash Balance Dec 31	66,813	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,339,040** **
										1,339,040 **

**Note: These two block figures should agree.

CPA Summary

Please Note this is not published budget

State of Kansas
City

2022
NO FIRE

The governing body of
Spring Hill
will meet on the September 23, 2021 at 7:00 P.M. at Council Chambers, City Hall, 401, N Madison St. Spring Hill, Kasnsa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General Fund	6,182,264	24.866	6,358,792	24.762	6,920,355	2,473,490	21.197
Debt Service Fund	2,425,273	1.438	4,166,056	2.214	5,713,416	181,847	1.558
Cemetery Fund	30,788	0.327	36,040	0.298	38,480	32,025	0.274
Consolidated Highway	72,619		481,000		774,446		
Special Parks	957		34,390		342,244		
Sales Tax - Dedicated - City	383,478		430,050		809,476		
Sales Tax - Dedicated - Cty	130,000		100,000		162,336		
Excise Tax	140,862		588,460		1,395,110		
Special Alcohol Tax			14,000		80,738		
Water	1,308,207		1,771,101		1,803,382		
Sewer	1,774,837		4,288,924		5,326,793		
Non-Budgeted Funds-A	833,904						
Non-Budgeted Funds-B	2,565,548						
Totals	15,848,736	26.631	18,268,813	27.274	23,366,776	2,687,361	23.029
*Revenue Neutral Rate***							*24.580*
Less: Transfers	1,819,714		1,220,948		1,243,290		
Net Expenditure	14,029,022		17,047,866		22,123,486		
Total Tax Levied	3,230,054		3,555,937		xxxxxxxxxxxxxxxxx		
Assessed Valuation	95,931,312		105,217,741		116,692,259		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	25,052,785		27,457,785		28,820,899		
Revenue Bonds	0		0		0		
Other	1,421,371		1,074,796		684,603		
Lease Purchase Principal	1,163,081		1,150,519		967,016		
Total	27,637,237		29,683,100		30,472,518		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Patrick Burton
City Official Title: Acting City Administrator

Please note this is not published budget

State of Kansas
City

2022

FIRE

NOTICE OF BUDGET HEARING

The governing body of
Spring Hill

will meet on the September 23, 2021 at 7:00 P.M. at Council Chambers, City Hall, 401, N Madison St. Spring Hill, Kasnsa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General Fund	6,182,264	24.866	6,358,792	24.762	6,920,355	2,473,490	21.197
Debt Service Fund	2,425,273	1.438	4,166,056	2.214	5,713,416	181,847	1.558
Fire Fund	756,000	12.968	798,800	12.387	884,490	779,656	12.911
Cemetery Fund	30,788	0.327	36,040	0.298	38,480	32,025	0.274
Consolidated Highway	72,619		481,000		774,446		
Special Parks	957		34,390		342,244		
Sales Tax - Dedicated - City	383,478		430,050		809,476		
Sales Tax - Dedicated - Cty	130,000		100,000		162,336		
Excise Tax	140,862		588,460		1,395,110		
Special Alcohol Tax			14,000		80,738		
Water	1,308,207		1,771,101		1,803,382		
Sewer	1,774,837		4,288,924		5,326,793		
Non-Budgeted Funds	833,904						
Non-Budgeted Funds-B	2,565,548						
Totals	16,604,736	39.599	19,067,613	39.661	24,251,266	3,467,017	35.940
*Revenue Neutral Rate***							*35.940*
Less: Transfers	1,819,714		1,220,948		1,243,290		
Net Expenditure	14,785,022		17,846,666		23,007,976		
Total Tax Levied	3,230,054		3,555,937		xxxxxxxxxxxxxxxxx		
Assessed Valuation	95,931,312		105,217,741		116,692,259		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	25,052,785		27,457,785		28,820,899		
Revenue Bonds	0		0		0		
Other	1,421,371		1,074,796		684,603		
Lease Purchase Principal	1,163,081		1,150,519		967,016		
Total	27,637,237		29,683,100		30,472,518		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Patrick Burton
City Official Title: Acting City Administrator

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 182892 **P.O. :**
Ad ID: 6691779 **DESC. :Notice of Revenue Neutral Rate Hearing**

GLENDA GERRITY
CITY OF SPRING HILL
PO BOX 424
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/25/21**	**to**	**08/25/21**
Appearances:	**1**		
AD SPACE:	**84**		
TOTAL COST:	**$50.84**		

(Signed)

Subscribed and sworn before me this
25 day of August 2021

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

(Published in the Miami County Republic 8/25/21)

NOTICE OF REVENUE NEUTRAL RATE HEARING

2022

The governing body of
The City of Spring Hill, Kansas
will meet on September 9, 2021 at 7:00 PM at Council Chambers,
401 N. Madison Street, Spring Hill, Kansas 66083
for the purpose of hearing and answering objections
of taxpayers relating to revenue neutral rate and proposed tax rate,
as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Johnson (home county) and Miami

Fire Revenue Neutral Rate*	35.94	Proposed Tax Rate	39.661
No Fire Revenue Neutral Rate*	24.58	Proposed Tax Rate	27.274

Tax Rates are expressed in mills
*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 182892 **P.O. :**
Ad ID: 6693151 **DESC. :City of Spring Hill Budget (Fire)**

GLENDA GERRITY
CITY OF SPRING HILL
PO BOX 424
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**09/08/21**	**to**	**09/08/21**
Appearances:	**1**		
AD SPACE:	**243**		
TOTAL COST:	**$131.79**		

(Signed) Sandra Ridings

Subscribed and sworn before me this
8 day of Sept. 2021

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published in the *Miami County Republic* Wednesday, 9/8/21

State of Kansas
City

NOTICE OF BUDGET HEARING

2022
FIRE

The governing body of
The City of Spring Hill, Kansas
will meet on the 23rd of September, 2021 at 7:00 PM at Council Chambers, 401 N Madison Street, Spring Hill, Kansas, 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Spring Hill City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General Fund	6,182,264	24.866	6,358,792	24.762	6,979,010	2,728,596	23.383
Debt Service Fund	2,425,275	1.438	4,166,036	2.214	5,595,481	255,962	2.193
Cemetery Fund	30,788	0.327	36,040	0.298	37,500	31,025	0.274
Fire Fund	756,000	12.968	798,800	12.387	874,490	799,165	13.234
Consolidated Highway	72,619		481,000		771,000		
Special Parks	957		34,190		294,500		
Sales Tax - Dedicated - City	383,478		430,050		802,300		
Sales Tax - Dedicated - City	130,000		100,000		170,000		
Excise Tax	140,862		76,165		1,221,894		
Special Alcohol Tax			15,000		45,000		
Water	1,308,207		1,313,539		2,279,680		
Sewer	1,774,837		3,735,790		5,486,325		
Non-Budgeted Funds	3,399,452						
Totals	16,604,736	39.599	18,231,622	39.661	24,557,180	3,815,747	39.084
Revenue Neutral Rate **							35.940
Less: Transfers	1,819,714		1,220,948		1,243,290		
Net Expenditure	14,785,022		17,010,675		23,313,890		
Total Tax Levied	3,230,054		3,555,937		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,931,312		105,217,741		116,692,259		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	25,052,785		27,457,785		28,820,899		
Revenue Bonds	0		0		0		
Other	1,421,371		1,074,796		684,603		
Lease Purchase Principal	1,163,081		1,150,519		967,016		
Total	27,637,237		29,683,100		30,472,518		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Patrick Burton
City Official Title: Acting City Administrator

6893151

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 182892 **P.O. :**
Ad ID: 6693152 **DESC. :City of Spring Hill Budget (Non Fire)**

GLENDA GERRITY
CITY OF SPRING HILL
PO BOX 424
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**09/08/21**	**to**	**09/08/21**
Appearances:	**1**		
AD SPACE:	**243**		
TOTAL COST:	**$131.79**		

(Signed) Sandra Ridings

Subscribed and sworn before me this 8 day of Sept. 2021

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published in the *Miami County Republic* Wednesday, 9/8/21.

State of Kansas
City

NOTICE OF BUDGET HEARING

2022
NON FIRE

The governing body of
The City of Spring Hill, Kansas
will meet on the 23rd of September, 2021 at 7:00 PM at Council Chambers, 401 N Madison Street, Spring Hill, Kansas, 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Spring Hill City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson County (home county) Miami County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General Fund	6,182,764	24.866	6,358,792	24.762	6,979,010	2,728,596	23.383
Debt Service Fund	2,425,273	1.438	4,166,056	2.214	5,595,481	255,962	2.193
Cemetery Fund	30,788	0.327	36,040	0.298	37,500	32,025	0.274
Consolidated Highway	72,619		481,000		771,000		
Special Parks	957		34,390		294,300		
Sales Tax - Dedicated - City	383,478		430,050		802,300		
Sales Tax - Dedicated - City	130,000		100,000		170,000		
Excise Tax	140,862		762,165		1,221,894		
Special Alcohol Tax			15,000		45,000		
Water	1,308,207		1,313,339		2,279,680		
Sewer	1,774,837		3,735,790		5,486,325		
Non-Budgeted Funds	3,399,452						
Totals	15,848,736	26.631	17,432,822	27.274	23,682,690	3,016,582	25.850
Revenue Neutral Rate **							24.580
Less: Transfers	1,819,714		1,220,948		1,243,290		
Net Expenditure	14,029,022		16,211,875		22,439,400		
Total Tax Levied	2,563,054		2,869,687		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,863,638		49,815,526		56,303,684		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	25,052,785		27,457,785		28,820,899		
Revenue Bonds	0		0		0		
Other	1,421,371		1,074,796		684,603		
Lease Purchase Principal	1,163,081		1,150,519		967,016		
Total	27,637,237		29,683,100		30,472,518		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Patrick Burton
City Official Title: Acting City Administrator

6B3152

Resolution No. 2021-R-13

A RESOLUTION OF THE CITY OF SPRING HILL, KANSAS (FIRE) TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the for the City of Spring Hill (Fire) was calculated as 35.940 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spring Hill will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing related to Fire on September 9, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spring Hill, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL:

The City of Spring Hill (Fire) shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.661 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2021 by the Governing Body and **SIGNED** by the Mayor.

Steven M. Ellis, Mayor

ATTEST:

City Clerk

CITY OF SPRING HILL CORPORATE SEAL KANSAS

APPROVED AS TO FORM:

Frank H. Jenkins, City Attorney

Resolution No. 2021-R-14

A RESOLUTION OF THE CITY OF SPRING HILL, KANSAS (NON-FIRE) TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the for the City of Spring Hill (Non-Fire) was calculated as 24.580 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spring Hill will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing related to Non-Fire on September 9, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spring Hill, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL:

The City of Spring Hill (Non-Fire) shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.274 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2021 by the Governing Body and **SIGNED** by the Mayor.

Steven M. Ellis, Mayor

ATTEST:

City Clerk

CITY OF SPRING HILL CORPORATE SEAL KANSAS

APPROVED AS TO FORM:

Frank H. Jenkins, City Attorney