CONSOLIDATED METHOD FUND PAGE 2026

County Name: Stafford County
Special District Name: Stafford Co Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	42,484	23,547	15,668
Ad Valorem Tax	270,652	327,359	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,765	0	0
Motor Vehicle Tax	8,147	6,763	9,907
Recreational Vehicle Tax	284	236	365
16/20M Vehicle Tax	3,236	3,448	3,769
Commercial Vehicle Tax	1,108	942	1,245
Watercraft Tax	0	73	142
Reimbursed Expenses	2,383	0	0
Total Receipts	**289,575**	**338,821**	**15,428**
Resources Available:	**332,059**	**362,368**	**31,096**
Expenditures:			
Personal Services	77,572	80,000	80,000
Commodities	60,123	115,000	118,000
Contractual	97,756	106,700	105,900
Capital Outlay	33,061	40,000	40,000
Transfers Out - Special Fire Equipment	40,000	5,000	5,000
Cash Reserve (2026 column)	0	0	9,500
Total Expenditures	**308,512**	**346,700**	**358,400**
Unencumbered Cash Balance, Dec 31	23,547	15,668	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	358,400
		Tax Required	327,304
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	327,304

RNR 4.262
$327,591.98

→ Levy 4.258
$327,285

CPA summary

No assurance is provided. Substantially all disclosures omitted. Oct. 76,863,439 ↑ Value

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	327,359	9907	365	3769	1245	142
Total	327,359	9,907	365	3,769	1,245	142

County Treas MVT Estimate	9,907				
County Treas RVT Estimate		365			
County Treas 16/20M Estimate			3,769		
County Treas Commercial Vehicle Tax Estimate				1,245	
County Treas Watercraft Tax Estimate					142

MVT Factor	0.03026				
RVT Factor		0.00111			
16/20M Factor			0.01151		
Commercial Vehicle Factor				0.00380	
Watercraft Factor					0.00043

2024 Jan. June Value
327,344 76,789,952↑

State of Kansas
County Special District

Stafford County

2026

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Stafford Co Fire District #1	308,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
Peace Creek Cemetery District # 2	10,526	2.524	24,500	3.007	44,180	13,476	4,333,922	3.109	3.109
Neelands Cemetery District #5	3,910	1.051	19,500	1.015	54,903	3,862	4,270,267	0.904	0.904
Pleasant Ridge Cemetery District # 6	1,909	0.836	4,000	0.890	18,051	3,091	3,322,753	0.930	0.930
Eden Valley Cemetery District # 7	6,542	0.672	14,750	0.768	38,343	5,952	6,510,908	0.914	0.914
Trinity Cemetery District # 9	2,487	1.050	3,750	1.095	42,520	4,559	3,833,175	1.189	1.189
Farmington Cemetery District # 11	76,094	3.638	122,000	3.798	226,000	64,600	15,769,577	4.096	4.096
Fairview Cemetery District # 13	65,039	1.740	92,200	1.718	115,120	39,691	22,896,824	1.733	1.733
St. Francis Xavier Cemetery District # 14	3,156	1.202	18,000	1.206	31,510	5,448	5,528,880	0.985	0.985
Feldhut Cemetery District # 10	0		3,924		3,924	6,335		#DIV/0!	
Non Budgeted Funds	92,254		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
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0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
Clerk

NOTICE OF BUDGET AND RATE HEARING

SPECIAL DISTRICT FUNDS	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
	Expen-ditures	Actual Tax Rate*	Expen. ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Sizzford Co Fire District #1	308,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
Peace Creek Cemetery District #2	10,526	2.524	24,500	3.007	44,180	13,476	4,333,922	3.109	3.109
Neelands Cemetery District #5	3,910	1.051	19,500	1.015	54,903	3,862	4,270,267	0.904	0.904
Pleasant Ridge Cemetery District #6	1,909	0.836	4,000	0.890	18,051	3,091	3,222,753	0.930	0.930
Eden Valley Cemetery District #7	6,542	0.672	14,750	0.768	38,343	5,952	6,510,908	0.914	0.914
Trinity Cemetery District #9	2,487	1.050	3,750	1.095	42,529	4,559	3,833,175	1.189	1.189
Farmington Cemetery District #11	76,094	3.638	122,000	3.798	226,000	64,600	15,769,577	4.096	4.069
Fairview Cemtery District #13	65,039	1.740	92,200	1.718	115,120	39,691	22,896,824	1.733	1.733
St. Francis Xavier Cemetery District #14	3,156	1.202	18,000	1.206	31,510	5,448	5,528,880	0.985	0.985
Felchut Cemetery District #10	4,279	2.065	9,924	2.066	4,007	3,031	1,404,505	2.158	2.158
Non Budgeted Funds	92,254		0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day of July 2025 and the last publication on the 29th day of July 2025.

Publication Fee $135.39

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 29th day of July 2025

SUBSCRIBED and Sworn to before me this 29th

day of July 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 29, 2025) - 1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
STAFFORD COUNTY
will meet on August 15, 2025 at 9:30 a.m., at
STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	3,823,005	21.045	4,966,965	25.717	4,134,562	3,464,699	25.838
Road & Bridge	2,983,330	22.778	3,309,200	26.126	3,818,270	2,900,132	27.430
Ambulance Fund	455,298	2.352	650,572	5.043	660,572	661,065	4.935
Appraiser's Cont Fund	195,288	1.075	239,660	1.858	234,670	218,979	2.332
Health Fund	333,425	1.124	345,425	1.663	322,850	178,536	1.379
Mos. Weed Fund	109,817	0.869	115,000	0.977	122,000	101,357	1.076
Services for the Elderly Fnd	101,672	0.954	96,578	0.948	104,150	94,208	1.000
Stafford County Hospital Fnd	475,745	4.438	477,000	4.706	187,000	452,338	4.800
Solid Waste Fund	176,229	0.899	170,562	0.951	177,632	84,236	0.894
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000		10,000		10,594		
Emergency 911 Fund	96,790		125,000		142,695		
Flight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	272,650						
Non-Budgeted Funds-B	26,582						
Non-Budgeted Funds-C	515,852						
Non-Budgeted Funds-D	591,288						
TOTALS	10,118,850	58.735	9,505,480	67.403	10,201,477	8,559,587	68.656
					Revenue Neutral Rate**		58.656
Less: Transfers	429,815		170,000		150,000		
Net Expenditure	9,689,035		9,335,480		10,051,477		
Total Tax Levied	8,053,748		9,505,564		XXXXXXXX		
Ass'd Valuation	133,326,812		97,553,299		84,179,985		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	276,222	227,191	357,747
Total	276,222	227,191	357,747

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

NOTICE OF BUDGET AND RATE HEARING

SPECIAL DISTRICT FUNDS	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
	Expen-ditures	Actual Tax Rate*	Expen-ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	388,512	3.242	365,700	4.001	358,400	327,304	76,789,262	4.262	4.262
Prosser Creek Cemetery District #7	10,595	2.524	11,500	3.107	44,100	13,430	4,231,902	3.174	3.174
Rawlinsville Cemetery District #5	3,610	1.050	10,000	1.078	14,000	3,962	4,270,257	0.994	0.994
Pleasant Ridge Cemetery District #6	1,809	0.836	4,000	0.836	10,000	3,091	5,222,753	0.598	0.598
Eden Valley Cemetery District #7	6,542	0.977	14,750	0.758	18,343	5,952	6,310,960	0.914	0.914
Trinity Cemetery District #9	2,497	1.050	3,750	1.060	12,120	4,549	3,838,171	1.185	1.185
Farmington Cemetery District #11	76,854	3.608	102,000	3.756	256,000	94,886	15,769,577	4.286	4.286
Fairview Cemtery District #13	65,639	1.749	92,700	1.718	115,123	39,881	22,896,924	1.733	1.733
St. Francis Xavier Cemetery District #14	3,156	1.200	10,000	1.206	11,170	3,448	8,928,886	0.981	0.981
Feidhof Cemetery District #16	4,279	2.055	9,814	2.066	4,807	3,321	1,494,538	2.156	2.156
Non-Budgeted Funds	82,264		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
Clerk