State of Kansas
City

2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Goff
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	106,510	20,664	54.638
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,699		
Water		7	48,412		
Sewer		8	18,668		
Refuse		8	21,382		
Parks		9	3,672		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	204,343	20,664	54.638
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					378,205
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 54.653

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2024

Mary Kay Schultejans
County Clerk

Michelle D Stevenson Council member
Council member
Barb Wiggins Council member
Edna Perry council member
Rachel Fillerton council member
City Clerk
Governing Body

City of Goff

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,664	2.864	129	241	0	5
Debt Service						
Library						
TOTAL	20,664	2.864	129	241	0	5

County Treas Motor Vehicle Estimate 2.864

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 241

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.13860

Recreational Vehicle Factor 0.00624

16/20 Vehicle Factor 0.01166

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00024

City of Goff 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Sewer	-	13,000		12-1.117
	Totals	0	13,000	0	
	Adjustments*				
	Adjusted Totals	0	13,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Goff

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water System Improv.	2/1/1997	2037	5.00	159,500	94,000	Feb	Feb	2,350	5,000	2,225	5,000
						Aug		2,225		2,100	
Total Revenue Bonds					94,000			4,575	5,000	4,325	5,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					94,000			4,575	5,000	4,325	5,000

City of Goff

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Water Tower Improvements	7/18/2019	84	0.00	46,000	9,857	14,796	14,796
				Totals	9,857	14,796	14,796

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Goff 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,064	91,319	65,488
Receipts:			
Ad Valorem Tax	22,408	20,664	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,427	2,864
Recreational Vehicle Tax		90	129
16/20M Vehicle Tax		310	241
Commercial Vehicle Tax		2	0
Watercraft Tax		5	5
Gross Earning (Intangible) Tax			0
			0
Adjusted Comp Use & Local (annual report)	1,824		0
Local Alcoholic Liquor (1/2)	967	921	1,069
Compensating Use Tax	3,477	3,000	3,000
Local Sales Tax	10,832	10,000	10,000
Franchise Tax	2,720	3,000	3,000
Licenses			
Rent			
EMC Dividends			
Transfer from Water			
Donation-Carson	15,000		
Sale of Property	30,154		
Interest on Idle Funds	380	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	850		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,612**	**40,469**	**20,358**
Resources Available:	**152,676**	**131,788**	**85,846**
Expenditures:			
Salaries & Wages	8,486	9,000	9,000
Employee Benefits	1,604	1,650	1,650
Utilites	5,638	8,000	8,000
Office Supplies & Phone	1,421	3,000	3,000
Other Supplies & Fuel	366	1,000	1,000
Repairs & Maintenance	2,740	2,500	2,500
Insurance	11,737	12,000	12,000
Street Lights	5,027	6,500	6,500
Bank Charges	100	150	150
Attorney Fees		500	500
Mowing	1,671	5,000	5,000
Capital Outlay	8,779		53,210
Street Maintenance		4,000	4,000
Water Tower Loan	7,398		
Bond Payment			
Transfer to Sewer		13,000	
	5,000		
Miscellaneous	1,390		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,357**	**66,300**	**106,510**
Unencumbered Cash Balance Dec 31	91,319	65,488	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	94,873	94,482	106,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,510
		Tax Required	20,664
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**20,664**

CPA Summary

City of Goff 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,340	6,195	2,509
Receipts:			
State of Kansas Gas Tax	2,840	3,200	3,190
County Transfers Gas	1,280	0	0
Cash Adjustment (annual report)	799		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,919**	**3,200**	**3,190**
Resources Available:	**12,259**	**9,395**	**5,699**
Expenditures:			
Street Repair and Maint			
Rock	6,064	6,886	5,699
Wages			
Fuel			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,064**	**6,886**	**5,699**
Unencumbered Cash Balance Dec 31	6,195	2,509	0
2023/2024/2025 Budget Authority Amount:	6,864	6,886	5,699

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	20,072	16,983	8,412	
Receipts:				
Cash Adjustment (annual report)	4,573			4573
Charges to Customers	32,176	40,000	40,000	
Water Taxes				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**36,749**	**40,000**	**40,000**	
Resources Available:	**56,821**	**56,983**	**48,412**	
Expenditures:				
Maintenance		1,000	1,000	
Supplies		2,500	2,500	
Rural Water # 4 Purchases	14,662	20,000	20,000	
Water Protection Fees				
Bond Payment	9,825	9,575	9,325	
Testing	563	550	641	
Water Tax Fees	20	150	150	16986
Water Tower Loan	14,748	14,796	14,796	
Transfer to General				
Water Tower Maintenance				
Miscellaneous	20			
Does miscellaneous exceed 10% of Total Exp				3544
Total Expenditures	**39,838**	**48,571**	**48,412**	
Unencumbered Cash Balance Dec 31	16,983	8,412	0	
2023/2024/2025 Budget Authority Amount:	42,978	57,094	48,412	

CPA Summary

City of Goff 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,798	6,168	5,668
Receipts:			
Charges to Customers	10,178	13,000	13,000
Transfer from General		13,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,178**	**26,000**	**13,000**
Resources Available:	**25,976**	**32,168**	**18,668**
Expenditures:			
Services			
Maintenances	18,771	25,000	17,868
Testing	1,037	1,500	800
Skid Loader Payments			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,808**	**26,500**	**18,668**
Unencumbered Cash Balance Dec 31	6,168	5,668	0
2023/2024/2025 Budget Authority Amount:	10,850	30,948	18,668

See Tab A

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,335	8,882	8,382
Receipts:			
Cash Adjustment (annual report)	799		
Charges to Customers	9,627	11,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,426**	**11,000**	**13,000**
Resources Available:	**18,761**	**19,882**	**21,382**
Expenditures:			
Contractual Services	9,879	11,000	13,000
Maintenance		500	8,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,879**	**11,500**	**21,382**
Unencumbered Cash Balance Dec 31	8,882	8,382	0
2023/2024/2025 Budget Authority Amount:	15,928	20,835	21,382

CPA Summary

City of Goff 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	715	1,683	2,604
Receipts:			
Alcolic Liquor Tax (1/2)	968	921	1,068
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**968**	**921**	**1,068**
Resources Available:	**1,683**	**2,604**	**3,672**
Expenditures:			
Maintenance			3,672
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**3,672**
Unencumbered Cash Balance Dec 31	1,683	2,604	0
2023/2024/2025 Budget Authority Amount:	0	2,336	3,672

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

City of Goff

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Utility Deposits**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	582	Cash Balance Jan 1	8,024	Cash Balance Jan 1	1,841	Cash Balance Jan 1		Cash Balance Jan 1		10,447
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Cash Adjustment	200	Fed Aid/Governor						
Total Receipts	0	Total Receipts	200	Total Receipts	0	Total Receipts	0	Total Receipts	0	200
Resources Available:	582	Resources Available:	8,224	Resources Available:	1,841	Resources Available:	0	Resources Available:	0	10,647
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Refunds	115	Repairs	1,841					
Total Expenditures	0	Total Expenditures	115	Total Expenditures	1,841	Total Expenditures	0	Total Expenditures	0	1,956
Cash Balance Dec 31	582	Cash Balance Dec 31	8,109	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,691 **
										8,691 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Goff
will meet on August 7, 2924 at 7:00 PM at Goff Community Center, 1723 State Hwy 9 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Goff Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	61,357	61.533	66 300	56.590	106,510	20,664	54.651
Special Highway	6 064		6,886		5,699		
Water	39,838		48,571		48,412		
Sewer	19,808		26,500		18,668		
Refuse	9,879		11,500		21,382		
Parks					3,672		
Non-Budgeted Funds	1,956						
Totals	138.902	61.533	159.757	56.590	204 343	20.664	54.651
						*Revenue Neutral Rate***	*54.653*
Less: Transfers	0		13,000		0		
Net Expenditure	138.902		146.757		204 343		
Total Tax Levied	20,664		20,664		xxxxxxxxxxxxxxxxx		
Assessed Valuation	335.824		365,157		378,105		

Outstanding Indebtedness, January 1,	2022	2023	2024
Revenue Bonds	103,000	99,000	94,000
Lease Purchase Principal	29,571	16,429	9,857
Total	132 571	115 429	103 857

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Paula Meggison
City Official Title: Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as a been admitted to the mails as second class matter in said county and which has been continuously an times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Rep Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the follow

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 26
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 56.05
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt D
This 26 day of June, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____

NOTICE OF BUDGET HEARING

The governing body of
City of Goff
will meet on August 7, 2024 at 7:00 PM at Goff Community Center, 1723 State Hwy 9 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	61,357	61.533	66,300	56.590	106,510	20,664	54.651
Special Highway	6,064		6,886		5,699		
Water	39,838		48,571		48,412		
Sewer	19,808		26,500		18,668		
Refuse	9,879		11,500		21,382		
Parks					3,672		
Non-Budgeted Funds	1,956						
Totals	138,902	61.533	159,757	56.590	204,343	20,664	54.651
					*Revenue Neutral Rate**		54.653
Less: Transfers	0		13,000		0		
Net Expenditure	138,902		146,757		204,343		
Total Tax Levied	20,664		20,664		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	335,824		365,157		378,105		

Outstanding Indebtedness, January 1,	2022	2023	2024
Revenue Bonds	103,000	99,000	94,000
Lease Purchase Principal	29,571	16,429	9,857
Total	132,571	115,429	103,857

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Paula Meggison
City Official Title: Clerk