RECEIVED
SEP _ 3 2025
SHAWNEE COUNTY CLERK

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Rossville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	984,690	459,182	45.334
Debt Service	10-113				
Library	12-1220				
Special Lighting-White Way	14-535	7	3,000	2,663	.263
		7			
Special Highway		8	53,500		
Special Parks & Recreation		8	5,500		
Water		9	265,620		
Meter Deposit		9	8,000		
Sewer		10	174,000		
Solid Waste-Refuse		10	106,000		
Water Reserve			22,369		
Non-Budgeted Funds-A		11			
Totals		xxxxx	1,622,679	461,845	45.597
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			10128971
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	43.895
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: September 3, 2025

County Clerk

STATE OF KANSAS SHAWNEE COUNTY SEAL

Governing Body

CPA Summary

City of Rossville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	441,839	46,010	546	119	1,704	465
Debt Service						
Library						
Special Lighting-White	2,640	275	3	1	10	3
TOTAL	444,479	46,285	549	120	1,714	468

County Treas Motor Vehicle Estimate 46,285
County Treas Recreational Vehicle Estimate 549
County Treas 16/20M Vehicle Estimate 120
County Treas Commercial Vehicle Tax Estimate 1,714
County Treas Watercraft Tax Estimate 468

Motor Vehicle Factor 0.10413
Recreational Vehicle Factor 0.00124
16/20M Vehicle Factor 0.00027
Commercial Vehicle Factor 0.00386
Watercraft Factor 0.00105

City of Rossville

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Street		70,000	70,000	12-1, 119
General Fund	Equipment Reserve	5,423	5,000	5,500	12-1, 117
General Fund	Capitol Improvement	9,405			12-1, 118
	Totals	14,828	75,000	75,500	
	Adjustments*				
	Adjusted Totals	14,828	75,000	75,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Rossville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Street-GO Bonds	2/28/2020	10/1/2029	3.00	172,000	96,000	4/1; 10/1	10/1	2,880	18,000	2,340	19,000
Water Improv-GO Bonds	2/28/2020	10/1/2029	3.00	119,000	66,000	4/1; 10/1	10/1	1,980	12,000	1,620	13,000
Total G.O. Bonds					**162,000**			**4,860**	**30,000**	**3,960**	**32,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**162,000**			**4,860**	**30,000**	**3,960**	**32,000**

City of Rossville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2012 PBC -Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	200,000	100,000	100,000
2023 Utility Truck	5/24/2023	36	4.90	39,163	26,740	13,046	13,694
2024 Tahoe	7/15/2024	36	4.90	73,859	73,859	23,452	24,601
Totals					**300,599**	**136,498**	**138,295**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Rossville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	113,861	145,990	100,809
Receipts:			
Ad Valorem Tax	429,893	441,839	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,323	5,000	5,000
Motor Vehicle Tax	48,697	45,841	46,010
Recreational Vehicle Tax	596	622	546
16/20M Vehicle Tax	215	147	119
Commercial Vehicle Tax	1,826	1,566	1,704
Watercraft Tax		403	465
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	1,392	2,256	1,401
Compensating Use Tax	66,401	60,000	65,000
Local Sales Tax	193,213	180,000	185,000
Franchise Tax	51,873	55,000	50,000
Licenses	2,081	2,000	2,000
Building Permits/Inspections	3,588	2,500	3,500
Fines/Court Costs/Bonds	85,141	55,000	55,000
Grants/Reimb./Donations	3,446		
VIN Inspections	950	1,000	1,000
IT Fees	4,473	3,500	3,000
Ins Refund-Dividends	4,421	4,000	4,000
ATV Registrations	1,625	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,830	1,000	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	5,586	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	920,570	865,674	429,245
Resources Available:	1,034,431	1,011,664	530,054

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,034,431	1,011,664	530,054
Expenditures:			
General Administration	164,473	170,500	183,500
Swimming Pool	116,991	108,750	108,375
Public Safety-Police	347,717	361,000	361,000
Parks	71,565	76,200	76,200
Court Services	30,129	37,200	37,700
Willard Court	4,257	5,700	5,700
0	0	0	0
0	0	0	0
Sub-Total detail page	735,132	759,350	772,475
Recreation Commission	2,000	2,000	2,000
Zoning	6,042	3,000	3,000
Street Lighting	20,292	20,250	20,500
GO Bond Payment	20,390	20,880	21,340
Capitol Improvement	57,900	20,000	20,000
Transfer to Special Street Improvement		70,000	70,000
Transfer to Equipment Reserve	950	1,000	1,000
Transfer to Capitol Improvement	4,405		
Lease Purchase Payment	14,374	14,375	14,375
Equipment Purchase	26,956		
Cash Reserve (2026 column)			60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	888,441	910,855	984,690
Unencumbered Cash Balance Dec 31	145,990	100,809	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	945,838	996,855	984,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	984,690
		Tax Required	454,636
	Delinquent Comp Rate:	1.0%	4,546
		Amount of 2025 Ad Valorem Tax	459,182

CPA Summary

City of Rossville 2026

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Salaries	92,140	94,000	96,000
Contractual	64,029	70,000	66,000
Commodities	5,130	6,500	6,500
Capital Outlay	3,174		15,000
Total	164,473	170,500	183,500
Swimming Pool			
Lease Payment	107,125	102,750	102,375
Contractual	4,866	6,000	6,000
Transfer to Capitol Improvement	5,000		
Capital Outlay			
Total	116,991	108,750	108,375
Public Safety-Police			
Salaries	215,983	256,000	256,000
Contractual	55,402	43,000	43,000
Commodities	26,567	35,000	35,000
Capital Outlay	49,765	27,000	27,000
Total	347,717	361,000	361,000
Parks			
Salaries	30,538	41,200	41,200
Contractual	10,513	10,000	10,000
Commodities	14,106	10,000	10,000
Capital Outlay	16,408	15,000	15,000
Total	71,565	76,200	76,200
Court Services			
Salaries	5,541	6,200	6,200
Contractual	9,335	17,000	17,000
Training Fees	10,780	10,000	10,000
Transfer to Equip. Reserve	4,473	4,000	4,500
Total	30,129	37,200	37,700
Willard Court			
Salaries	1,662	1,700	1,700
Contractual	875	1,500	1,000
Fines Remitted to Willard		1,000	1,000
Training Fees	1,720	1,500	2,000
Total	4,257	5,700	5,700
Salaries			
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	735,132	759,350	772,475

(Note: Should agree with general sub-totals.)

City of Rossville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Lighting-White Way	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	234	61	21
Receipts:			
Ad Valorem Tax	2,396	2,640	xxxxxxxxxxxxxxxx
Delinquent Tax	102	50	50
Motor Vehicle Tax	312	255	275
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	12	9	10
Watercraft Tax		2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,827	2,960	342
Resources Available:	3,061	3,021	363
Expenditures:			
Contractual Service	3,000	3,000	3,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	61	21	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,637
	Delinquent Comp Rate:	1.0%	26
		Amount of 2025 Ad Valorem Tax	2,663

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Rossville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,732	4,157	7,277
Receipts:			
State of Kansas Gas Tax	29,589	30,520	30,520
County Transfers Gas	14,942	16,100	16,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,531**	**46,620**	**46,620**
Resources Available:	**46,263**	**50,777**	**53,897**
Expenditures:			
Salaries	29,621	31,500	34,000
Contractual Services	5,753	5,000	6,000
Commodities	6,733	7,000	7,500
Capitol Outlay			
Cash Reserve (2026 column)			6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,106**	**43,500**	**53,500**
Unencumbered Cash Balance Dec 31	4,157	7,277	397
2024/2025/2026 Budget Authority Amount	59,500	56,500	53,500

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,312	2,027	4,283
Receipts:			
Local Alcohol Tax	1,392	2,256	1,401
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,392**	**2,256**	**1,401**
Resources Available:	**2,704**	**4,283**	**5,684**
Expenditures:			
Capitol Outlay	677		5,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**677**	**0**	**5,500**
Unencumbered Cash Balance Dec 31	2,027	4,283	184
2024/2025/2026 Budget Authority Amount	4,000	4,000	5,500

CPA Summary

City of Rossville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,014	25,337	18,257
Receipts:			
Water Sales/Late Charges	228,338	237,000	241,000
Service Charges	4,860	4,000	4,000
Water Protection Fees	784	800	800
Connection Fees			
Interest on Idle Funds	334	500	500
Miscellaneous	1,200	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**235,516**	**243,500**	**247,500**
Resources Available:	**270,530**	**268,837**	**265,757**
Expenditures:			
Salaries	147,516	151,500	152,000
Contractual Services	38,421	40,000	40,000
Commodities	40,758	40,000	41,000
Capitol Outlay			
Sales Tax	2,484	3,100	3,000
Water Protection Fees	1,674	2,000	2,000
GO Bond Payment	14,340	13,980	14,620
Cash Reserve (2026 column)			13,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**245,193**	**250,580**	**265,620**
Unencumbered Cash Balance Dec 31	25,337	18,257	137
2024/2025/2026 Budget Authority Amount	262,340	265,580	265,620

Adopted Budget Meter Deposit	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,018	16,828	12,828
Receipts:			
Meter Deposits	3,525	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,525**	**4,000**	**4,000**
Resources Available:	**20,543**	**20,828**	**16,828**
Expenditures:			
Meter Refunds	3,715	8,000	8,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,715**	**8,000**	**8,000**
Unencumbered Cash Balance Dec 31	16,828	12,828	8,828
2024/2025/2026 Budget Authority Amount	8,000	8,000	8,000

CPA Summary

City of Rossville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,109	39	18,039
Receipts:			
Sewer Charges	155,481	160,000	156,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**155,481**	**160,000**	**156,000**
Resources Available:	**156,590**	**160,039**	**174,039**
Expenditures:			
Salaries	86,573	92,000	97,000
Contractual Services	26,694	24,000	28,000
Commodities	17,002	19,000	19,000
Capitol Outlay	7,000	7,000	20,000
Loan Payment	18,202		
Cash Reserve (2026 column)			10,000
Miscellaneous	1,080		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**156,551**	**142,000**	**174,000**
Unencumbered Cash Balance Dec 31	39	18,039	39
2024/2025/2026 Budget Authority Amoun	174,202	170,000	174,000

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,803	2,894	4,394
Receipts:			
Solid Waste Charges	101,006	103,000	103,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,006**	**103,000**	**103,000**
Resources Available:	**103,809**	**105,894**	**107,394**
Expenditures:			
Salaries	1,455		2,000
Contractual Services	99,460	101,500	104,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,915	101,500	106,000
Unencumbered Cash Balance Dec 31	2,894	4,394	1,394
2024/2025/2026 Budget Authority Amoun	102,000	106,000	106,000

CPA Summary

City of Rossville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,362	22,369	22,369
Receipts:			
Interest on Idle Funds	1,007		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,007	0	0
Resources Available:	22,369	22,369	22,369
Expenditures:			
Capitol Improvements			22,369
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	22,369
Unencumbered Cash Balance Dec 31	22,369	22,369	0
2024/2025/2026 Budget Authority Amoun	21,345	21,345	22,369

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Street Imprv.		**Equip. Reserve**		**Special Law Enforc.**		**Capitol Imprv.**		**Ins Claims/Repairs**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,900	Cash Balance Jan 1	50,182	Cash Balance Jan 1	59,105	Cash Balance Jan 1	28,808	Cash Balance Jan 1	14,778	210,773
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer-VIN Insp	950	Interest	1,743	Transfer	5,000	Insurance Payment	19,492	
		Transfer-IT Fees	4,473			Ins Lien	11,325	Transfer	4,405	
		Police Vehicle Loan	73,859							
Total Receipts	0	Total Receipts	79282.05	Total Receipts	1742.69	Total Receipts	16325	Total Receipts	23897	121,247
Resources Available:	57,900	Resources Available:	129,464	Resources Available:	60,848	Resources Available:	45,133	Resources Available:	38,675	332,020
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Street Repairs	43,935	Police Vehicle Purch	73,859	WTC Cameras	6,269	Ins Lien Refund	11,325	Repairs	38,675	
		Bobcat Equip Purch	40,029							
Total Expenditures	43,935	Total Expenditures	113,888	Total Expenditures	6,269	Total Expenditures	11,325	Total Expenditures	38,675	214,092
Cash Balance Dec 31	13,965	Cash Balance Dec 31	15,576	Cash Balance Dec 31	54,579	Cash Balance Dec 31	33,808	Cash Balance Dec 31	0	117,928 **
										117,928 **

**Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Rossville
will meet on September 2, 2025 at 6:00 pm at Rossville City Hall, 438 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	888,441	47.379	910,855	46.227	984,690	459,182	45.345
Debt Service							
Library							
Special Lighting-White Way	3,000	0.264	3,000	0.277	3,000	2,663	0.263
Special Highway	42,106		43,500		53,500		
Special Parks & Recreation	677				5,500		
Water	245,193		250,580		265,620		
Meter Deposit	3,715		8,000		8,000		
Sewer	156,551		142,000		174,000		
Solid Waste-Refuse	100,915		101,500		106,000		
Water Reserve					22,369		
Non-Budgeted Funds-A	214,092						
Totals	1,654,691	47.643	1,459,435	46.504	1,622,679	461,845	45.608
						*Revenue Neutral Rate***	*43.895*
Less: Transfers	14,828		75,000		75,500		
Net Expenditure	1,639,863		1,384,435		1,547,179		
Total Tax Levied	439,090		444,479		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,216,479		9,558,146		10,126,435		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	220,000	191,000	162,000
Revenue Bonds	0	0	0
Other	53,038	17,938	0
Lease Purchase Principal	411,862	339,163	300,599
Total	684,900	548,101	462,599

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Official Title: City Clerk

First published in The Topeka Metro News, Monday, August 18, 2025.

State of Kansas
City

2026

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City of Rossville
will meet on September 2, 2025 at 6:00 pm at Rossville City Hall, 438 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	888,441	47.379	910,855	46.227	984,690	459,182	45.345
Debt Service							
Library							
Special Lighting-White Way	3,000	0.264	3,000	0.277	3,000	2,663	0.263
Special Highway	42,106		43,500		53,500		
Special Parks & Recreation	677				5,500		
Water	245,193		250,580		265,620		
Meter Deposit	3,715		8,000		8,000		
Sewer	156,558		142,000		174,000		
Solid Waste-Refuse	100,915		101,500		106,000		
Water Reserve					22,369		
Non-Budgeted Funds-A	214,092						
Totals	1,654,691	47.643	1,459,435	46.504	1,622,679	461,845	45.608
						*Revenue Neutral Rate***	*43.893*
Less: Transfers	14,828		75,000		75,500		
Net Expenditure	1,639,863		1,384,435		1,547,179		
Total Tax Levied	439,090		444,479		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,216,479		9,558,146		10,126,435		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	220,000		191,000		162,000		
Revenue Bonds	0		0		0		
Other	53,038		17,938		0		
Lease Purchase Principal	411,862		339,163		300,599		
Total	684,900		548,101		462,599		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
- Official Title: City Clerk

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CITY of ROSSVILLE
founded in 1871
"Come Grow With Us!"

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Resolution No. 25-09-02

A RESOLUTION OF THE CITY OF ROSSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue neutral Rate for the City of Rossville was calculated as 43.895 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rossville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rossville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSSVILLE:

The City of Rossville shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.895 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September, 2025 and SIGNED by the Mayor.

Attested:

James Meyer, Mayor

Lisa M. Stum, City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of The City of Rossville To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 2, 2025

Resolution No. 25-09-02 was presented and passed.

Governing Body Member	Yes	No	No Vote
Daniel Glotzbach	X		
Trish Heim	X		
Vernon Sumner	X		
Todd Reeves	X		
Rick Towers	X		
Mayor -James Meyer			X
Total	5	0	

I do hereby Certify the above Roll Call Vote of the City of Rossville on this 2nd day of September, 2025.

Lisa M. Stum, City Clerk