CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	237,000	202,691	2.959
Special Machinery		5			
Totals		xxxxxx	237,000	202,691	2.959
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

68,508,916
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.547

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Waco Township
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	174,394	3,668	97	20	511	43
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	174,394	3,668	97	20	511	43

County Treas Motor Vehicle Estimate 3,668

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 511

County Treas Watercraft Tax Estimate 43

MVT Factor 0.02104

RVT Factor 0.00055

16/20M Factor 0.00011

Comm Veh Factor 0.00293

Watercraft Factor 0.00025

2023

Waco Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	44,340			68-141g
	Total	44,340	0	0	
	Adjustments*				
	Adjusted Totals	44,340	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Waco Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Caterpillar Road Grader	4/12/22	60	3.99	174,000	0	35,000	35,000
				Total	**0**	**35,000**	**35,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waco Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	5,970	5,970
Receipts:			
Ad Valorem Tax	147,529	174,394	xxxxxxxxxxxxxxx
Delinquent Tax	960	0	0
Motor Vehicle Tax	2,861	2,915	3,668
Recreational Vehicle Tax	76	77	97
16/20M Vehicle Tax	15	18	20
Commercial Vehicle Tax	425	550	511
Watercraft Tax	45	46	43
Special Highway/Gasoline Tax	26,146	24,000	24,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**178,057**	**202,000**	**28,339**
Resources Available:	**178,057**	**207,970**	**34,309**
Expenditures:			
Officers Pay	9,400	10,000	10,000
Salaries & Wages	32,457	35,000	35,000
Employee Benefits	15,066	17,000	17,000
Operating Expenses	17,586	25,000	40,000
Road Materials	18,868	80,000	95,000
Equipment	21,159	20,000	25,000
Insurance	13,211	15,000	15,000
Cash Forward (2023 column)			
Transfer to Special Machinery	44,340		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**172,087**	**202,000**	**237,000**
Unencumbered Cash Balance Dec 31	5,970	5,970	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	177,361	202,000	237,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	237,000
		Tax Required	202,691
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	202,691

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	89,294
Transfers from:	
Road Fund	44,340
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
Resources Available:	133,706
Total Expenditures	26,809
Unencumbered Cash Balance, Dec 31	**106,897**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Waco Township
Sedgwick County
will meet on August 29, 2022 at 7:30 PM at 5500 W 55th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	172,087	2.162	202,000	2.597	237,000	202,691	2.959
Special Machinery	26,809						
Totals	198,897	2.162	202,000	2.597	237,000	202,691	2.959
						*Revenue Neutral Rate***	*2.547*
Less: Transfers	44,340		0		0		
Net Expenditure	154,556		202,000		237,000		
Total Tax Levied	148,040		174,394		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	68,468,503		67,161,924		68,493,015		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	50,673		23,865		0		
Total	50,673		23,865		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Thome
Waco Township Treasurer

Affidavit of Publicatio

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon
That she is the lawful billing cle

Times-Sentinel Newspaper
State of Kansas

A weekly newspaper printed in the sta
And published in and of general circulati
County, with a general paid circulatio
Basis in Sedgwick County of Kansas, a
Newspaper is not a trade, religious, c
Publication. That said newspaper has b
At least weekly 50 times a year, has bee
Continuously and uninterruptedly in said
For a period of more than five years pri
Publication of said notice and has been a
Post Office of Cheney, Kansas, in Sedgw
Second class matter. That the attached
Thereof and was published on the follow
Regular and entire Issue of said ne

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Waco Township
Sedgwick County
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Debt Service							
Library							
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Less: Transfers	44,340		0		0		
Net Expenditure	154,556		202,000		237,000		
Total Tax Levied	148,040		174,394		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	68,468,503		67,161,924		68,493,015		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Ollier	0		0		0		
Lease Purchase Principal	50,673		23,865		0		
Total	50,673		23,865		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Larry Thome
Waco Township Treasurer

First Publication was made
On the 30 Day of June
Second Publication was ma
On the _____ Day of _____
Third Publication was made
On the _____ Day of _____, 2022

Total Publication Fee $ 159.56

Michelle R Leidy-Franklin

Subscribed and sworn to before me this

30 Day of June, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk

WACO TOWNSHIP

Waco Township
Sedgwick County
2023

Resolution No. 2022-001

A RESOLUTION OF THE WACO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Waco Township was calculated as 2.547 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Waco Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Waco Township , having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WACO TOWNSHIP:

The Waco Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.547 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August (month), 2022 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
✓	
X	

Joe Mosher, Trustee

Larry Thome, Treasurer

Greg Winterscheidt, Clerk

Attested:

Larry Thome, Treasurer

RECEIVED
SEP 01 2022
Sedgwick Co. Clerk