2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Basehor
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Solid Waste		2		572,658	599,000
Land Bank		3			33
Charity Fund		4			30,000
Capital Improvements		5		1,551,621	3,358,842
Special Drug & Alcohol		6		2,674	10,600
Bond & Interest		7		836,241	934,000
		8			
		9			
		10			
		11			
Totals		xxxxxxxxx	0	2,963,194	4,932,475
Summary of Amendments		12			

Attested date: 01/18/2023

J. Klaumki
County Clerk

Assisted by:
Kristine Olson City Treasurer
Maddie Waldeck Asst. City Admin
Address:
2620 N. 155th St.
Basehor, KS 66007

Email:
mwaldeck@cityofbasehor.org
kolson@cityofbasehor.org

Governing Body

CPA Summary

City of Basehor 2022

Adopted Budget

Solid Waste	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	129,951	129,951
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Delinquent Collections	8,000	8,000
Charges to Customers	531,512	569,993
Waste Management Bag Stickers		500
Interest on Idle Funds	500	
Total Receipts	**540,012**	**578,493**
Resources Available:	**669,963**	**708,444**
Expenditures:		
Solid Waste Expenditures	572,658	599,000
Total Expenditures	**572,658**	**599,000**
Unencumbered Cash Balance December 31	97,305	109,444

CPA Summary

City of Basehor 2022

Adopted Budget

Land Bank	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Other Revenues	0	50
Interest on Idle Funds		
Total Receipts	**0**	**50**
Resources Available:	**0**	**50**
Expenditures:		
Commodities	0	33
Total Expenditures	**0**	**33**
Unencumbered Cash Balance December 31	0	17

CPA Summary

City of Basehor 2022

Adopted Budget

Charity Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Donations	0	30,900
Interest on Idle Funds	0	100
Total Receipts	**0**	**31,000**
Resources Available:	**0**	**31,000**
Expenditures:		
Donations to Charity		20,000
Misc Contractual		5,000
Commodities		5,000
Total Expenditures	**0**	**30,000**
Unencumbered Cash Balance December 31	0	1,000

CPA Summary

City of Basehor 2022

Adopted Budget

Capital Improvements	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,786,012	1,786,012
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	191,282	263,000
Bond Proceeds	9,780,000	9,775,650
MARC Funding	1,500,000	1,275,000
ARPA Funding	450,000	0
Transfer in from MERF	358,635	357,632
Interest on Idle Funds	0	
Total Receipts	**12,279,917**	**11,671,282**
Resources Available:	**14,065,929**	**13,457,294**
Expenditures:		
Capital Project Expenditures	1,551,621	3,358,842
Total Expenditures	**1,551,621**	**3,358,842**
Unencumbered Cash Balance December 31	12,514,308	10,098,452

CPA Summary

City of Basehor 2022

Adopted Budget

Special Drug & Alcohol	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	53,235	
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcohol Liquor Fund	9,256	19,000
Interest on Idle Funds	36	
Total Receipts	**9,292**	**19,000**
Resources Available:	**62,527**	**19,000**
Expenditures:		
Special Drug & Alcohol Fund Expenditures	2,674	10,600
Total Expenditures	**2,674**	**10,600**
Unencumbered Cash Balance December 31	59,853	8,400

CPA Summary

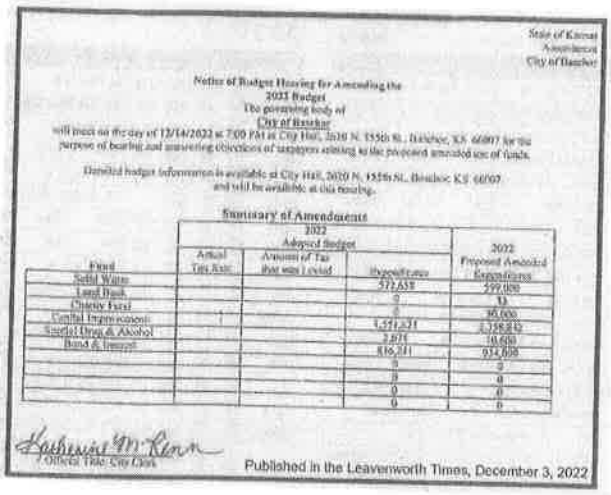
City of Basehor 2022

Adopted Budget

Bond & Interest	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	519,181	519,181
Receipts:		
Ad Valorem Tax	0	
Delinquent Tax	0	
Motor Vehicle Tax	0	
Recreational Vehicle Tax	0	
16/20M Vehicle Tax	0	
Transfer from General Fund	650,000	650,000
TDD Sales Tax	16,400	68,000
Special Assessments	286,058	286,058
Interest on Idle Funds	2,500	2,500
Total Receipts	**954,958**	**1,006,558**
Resources Available:	**1,474,139**	**1,525,739**
Expenditures:		
Debt Services Expenditures	836,241	934,000
Total Expenditures	**836,241**	**934,000**
Unencumbered Cash Balance December 31	637,898	591,739

CPA Summary

Leavenworth Times
Affidavit of Publication



State of Kansas
Amendment
City of Basehor

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Basehor
will meet on the day of 12/14/2022 at 7:00 PM at City Hall, 2020 N. 155th St., Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 2020 N. 155th St., Basehor, KS 66007 and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	Amount of Tax that was Levied	Expenditures	2022 Proposed Amended Expenditures
Solid Waste			572,658	599,000
Land Bank			0	0
Charity Fund			0	30,000
Capital Improvement			1,551,621	2,358,832
Special Drug & Alcohol			2,671	10,600
Bond & Interest			816,211	934,600
			0	0
			0	0
			0	0
			0	0

Katherine M. Kenn
Official Title: City Clerk

Published in the Leavenworth Times, December 3, 2022

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) Times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 3rd day of December, 2022.

WITNESS my hand this 5th day of December, 2022.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this 5 day of Dec, 2022.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/23

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/23

RESOLUTION NO. 2022-66

A RESOLUTION APPROVING BUDGET AMENDMENTS FOR CERTAIN FUNDS AS AUTHORIZED BY KANSAS STATUTES ANNOTATED

WHEREAS, the City is required by Kansas law to adopt a budget every year; and

WHEREAS, the City is authorized to amend such budgets for fluctuations in certain funds from time to time; and

WHEREAS, in order to adopt budget amendments the City must first hold a public hearing; and

WHEREAS, the City wishes to amend the 2022 budget for the Solid Waste Fund, Land Bank Fund, Mayor's Charity Fund, Capital Improvements Fund, Special Drug & Alcohol Fund, and the Bond & Interest Fund; and

WHEREAS, a public hearing for the 2022 budget amendments was properly noticed for and held on December 14, 2022; and

WHEREAS, the City now wishes to adopt the 2022 budget amendments for the Solid Waste Fund, Land Bank Fund, Mayor's Charity Fund, Capital Improvements Fund, Special Drug & Alcohol Fund, and the Bond & Interest Fund as reflected on the Amended Budget Certificate, attached as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR KANSAS:

Section 1. That the Governing Body approves and hereby adopts the 2022 budget amendments for the Solid Waste Fund, Land Bank Fund, Mayor's Charity Fund, Capital Improvements Fund, Special Drug & Alcohol Fund, and the Bond & Interest Fund as reflected in the Amended Budget Certificate, attached as Exhibit A.

Section 2. That this resolution shall become effective upon passage.

PASSED by the Governing Body this 14th day of December, 2022.

APPROVED by the Mayor this 14th day of December, 2022.

[SEAL]

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

Dick Drennon, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Michelle Daise, City Attorney

Exhibit A
Amended Budget Certification 2022