rate used 3.19

State of Kansas
County Special District

Barber County Rural Fire District

CERTIFICATE (2)

assessed value 70,161,147 NO RNR Hearing 3.26

2024

Table of Contents:

Fund	K.S.A.	Page No.	2024 Adopted Budget: Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	County Clerk's Use Only: Nov. 1 Final Assessed Valuation	County Clerk's Use Only: Final Tax Rate*
Fire District #1 General	19-3601	19	274,210	223,786		
Non-budgeted Funds						

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Barber County Rural Fire District
Special District Name: Fire District #1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	126,530	91,135	44,520
Ad Valorem Tax	198,667	221,828	xxxxxxxxxxxxxxx
Delinquent Tax	4,577	0	0
Motor Vehicle Tax	6,837	4,309	4,779
Recreational Vehicle Tax	0	64	71
16/20M Vehicle Tax	0	2,975	2,007
Commercial Vehicle Tax	0	164	401
Watercraft Tax	0	0	0
LAVTR	0	0	0
	0	0	0
Neighborhood Revitalization Rebate	(1,551)	(1,745)	(1,354)
Total Receipts	**208,530**	**227,595**	**5,904**
Resources Available:	**335,060**	**318,730**	**50,424**
Expenditures:			
Personal Services	34,037	57,500	35,684
Commodities	134,888	166,710	188,526
Contractual Services	0	50,000	50,000
Transfer to Special Equipment Fund	75,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**243,925**	**274,210**	**274,210**
Unencumbered Cash Balance, Dec 31	91,135	44,520	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	274,210
		Tax Required	223,786
	Delinquency Computation % Rate	0.000%	0
		Amount of 2023 Ad Valorem Tax	223,786

CPA summary	22a
	No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	228,689	4779	71	2007	401	0
Total	228,689	4,779	71	2,007	401	0

County Treas MVT Estimate	4,779				
County Treas RVT Estimate		71			
County Treas 16/20M Estimate			2,007		
County Treas Commercial Vehicle Tax Estimate				401	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02090				
RVT Factor		0.00031			
16/20M Factor			0.00878		
Commercial Vehicle Factor				0.00175	
Watercraft Factor					0.00000

Barber County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund		Disaster Donation Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	324,491	Cash Balance Jan 1	18,714	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		343,205
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	75,000	Donations	300							
Miscellaneous	5,300									
Total Receipts	80,300	Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	80,600
Resources Available:	404,791	Resources Available:	19,014	Resources Available:	0	Resources Available:	0	Resources Available:	0	423,805
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	86,901	Commodities	0							
Total Expenditures	86,901	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	86,901
Cash Balance Dec 31	317,890	Cash Balance Dec 31	19,014	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	336,904 **
										336,904 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Barber County Rural Fire District

2024

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District #1 General	243,925	3.144	274,210	3.497	274,210	223,786	70,159,371	3.190	3.260
Non-budgeted Funds	86,901								
0									
0									
0									
0									
0									
0									
0									
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0									

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Page No. 21a

Clerk

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

September 4, 2023

2nd Publication was made on:

_____

3rd Publication was made on:

_____

Publication Fee $ 60.00

(SIGN) _____

SUBSCRIBED and sworn before me this 5 day of

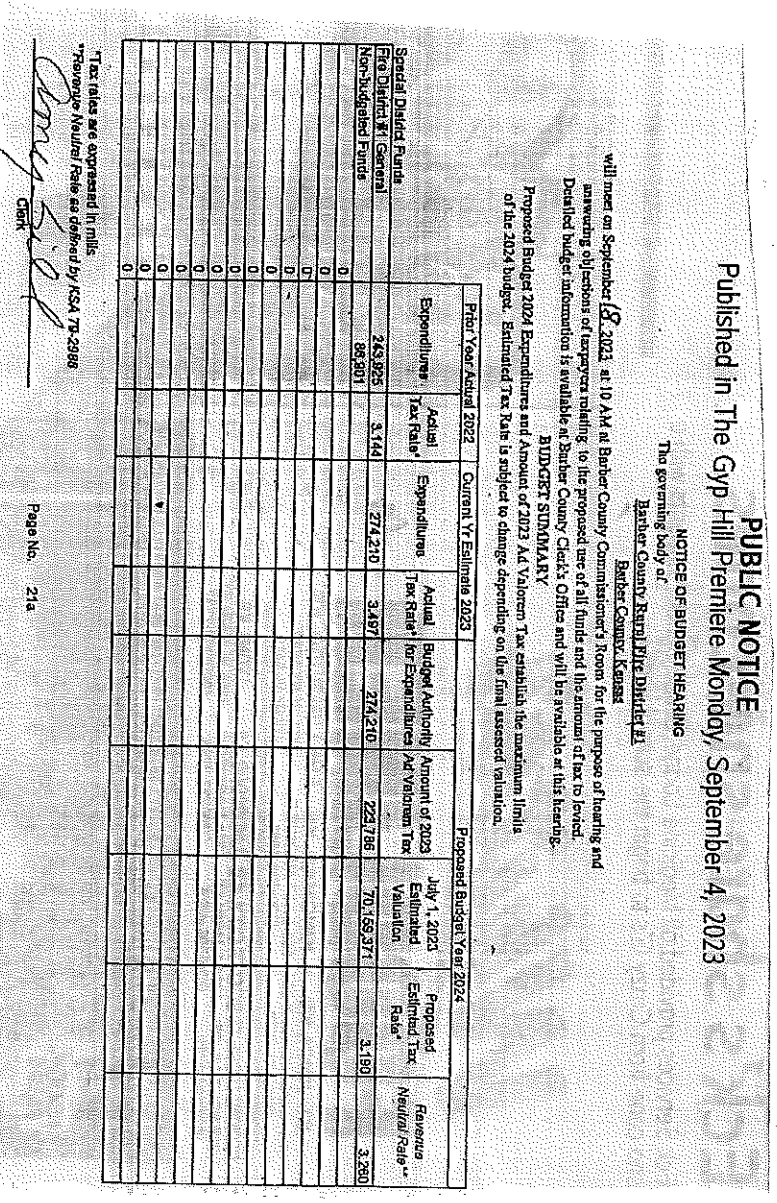
September, 2023

_____

(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp._____



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, September 4, 2023

NOTICE OF BUDGET HEARING

The governing body of
Barber County Rural Fire District #1
Barber County, Kansas

will meet on September 18, 2023 at 10 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024			
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Fire District #1 General	243,925	3.144	274,210	3.497	274,210	223,796	70,159,371	3.190	3.280
Non-Budgeted Funds	86,301								
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk

Page No. 21a

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 7, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 94.50

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 8 day of August, 2023.

Ronda M. Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 7, 2023

Barber County — County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Barber County
will meet on August 30, 2023 at 11 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,718,120	23.329	3,670,381	17.662	4,187,762	2,403,057	22.276
Road & Bridge	2,528,200	20.903	2,475,000	19.547	2,250,000	1,848,081	17.132
Noxious Weed	143,348	1.391	148,039	1.041	145,000	124,776	1.157
Extension Council	144,979	1.489	154,728	1.488	167,000	151,517	1.405
Public Health	301,440	0.838	314,240	0.825	350,000	85,312	0.791
Ambulance	253,113	2.183	361,235	2.849	363,000	169,621	1.571
Intellectual Disability	47,488	0.475	62,400	0.527	84,000	53,161	0.493
Mental Health	47,488	0.475	62,400	0.527	84,000	53,161	0.493
Appraiser	247,019	2.111	298,890	2.170	298,890	249,770	2.315
Council on Aging	99,750	1.025	105,628	0.930	108,000	95,009	0.881
Employee Benefit	1,601,323	12.163	2,114,700	18.395	2,114,700	1,642,827	15.229
Noxious Weed Capital Outlay					31,552		
Emergency 911	68,550		40,000		196,468		
Special Alcohol & Drug	85,065		20,500		23,445		
Solid Waste	256,689		356,920		605,000		
Park and Recreation Fund	22,283		0		18,162		
Municipalities Fight Addiction	0		0		70,815		
Non-Budgeted Funds-A	890,264						
Non-Budgeted Funds-B	140,338						
Non-Budgeted Funds-C	270,112						
Totals	10,773,569	66.382	10,397,041	66.051	11,089,814	6,870,184	63.743
						Revenue Neutral Rate **	61.929
Less: Transfers	740,307		10,000		117,000		
Net Expenditure	10,033,262		10,387,041		10,952,814		
Total Tax Levied	8,107,671		8,679,999		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	92,007,388		101,132,970		107,675,151		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,930,000	4,647,213	3,895,772
Total	4,930,000	4,647,213	3,895,772

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Amy Sill
Clerk

RECEIVED
AUG 09 2023
BARBER COUNTY CLERK

Barber County

2024

Assessed value 107,869,202

CERTIFICATE

Rate used 63.743

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
Barber County
State of Kansas
County

RNR Hearing used 61.929

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,197,762	2,403,057	
Road & Bridge	68-5,101	7	2,250,000	1,848,081	
Noxious Weed	2-1318	8	145,000	124,778	
Extension Council	2-610	8	167,000	151,517	
Public Health	65-204	9	350,000	85,312	
Ambulance	65-6113	9	363,000	169,521	
Intellectual Disability	19-4007	10	64,000	53,161	
Mental Health	19-4004	10	64,000	53,161	
Appraiser	19-436	11	298,890	249,770	
Council on Aging	12-1680	11	108,000	95,009	
Employee Benefit	12-16,102	12	2,114,700	1,642,827	
Noxious Weed Capital Outlay		13	31,552		
Emergency 911		13	198,468		
Special Alcohol & Drug		14	23,445		
Solid Waste		14	605,000		
Park and Recreation Fund		15	18,182		
Municipalities Fight Addiction		15	70,815		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxxx	11,069,814	6,876,194	
Budget Hearing Notice		21			County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		21			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		22			

63.746

Revenue Neutral Rate: 61.929

107,869,202

Assisted by:
AdamsBrown, LLC
Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: 8:30 2023
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Barber County Rural Fire District

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1 General	19-3601	19	274,210	223,786		
Non-budgeted Funds						

Page No. 2a

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,806,473	87,573	1,381	17,706	6,324	749
Debt Service						
Road & Bridge	1,976,807	95,830	1,512	19,376	6,921	820
Noxious Weed	105,312	5,105	81	1,032	369	44
Extension Council	142,386	6,902	109	1,396	499	59
Public Health	83,472	4,046	64	818	292	35
Ambulance	288,084	13,966	220	2,824	1,009	120
Intellectual Disability	53,338	2,586	41	523	187	22
Mental Health	53,338	2,586	41	523	187	22
Appraiser	219,483	10,640	168	2,151	768	91
Council on Aging	94,023	4,558	72	922	329	39
Employee Benefit	1,857,283	90,036	1,420	18,205	6,502	770
TOTAL	**6,679,999**	**323,828**	**5,109**	**65,476**	**23,387**	**2,771**

County Treas Motor Vehicle Estimate 323,828

County Treas Recreational Vehicle Estimate 5,109

County Treas 16/20M Vehicle Estimate 65,476

County Treas Commercial Vehicle Tax Estimate 23,387

County Treas Watercraft Tax Estimate 2,771

Motor Vehicle Factor 0.04848

Recreational Vehicle Factor 0.00076

16/20M Vehicle Factor 0.00980

Commercial Vehicle Factor 0.00350

Watercraft Factor 0.00041

Barber County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	200,000	-	-	KSA 19-120
General Fund	Equipment Reserve Fund	200,000	-	107,000	KSA 19-119
Ambulance Fund	Rescue-Special Equipment Fund	10,000	10,000	10,000	KSA 12-110d
Road and Bridge Fund	Special Highway Improv Fund	263,978	-	-	KSA 68-590
Vehicle Operating Fund	General Fund	3,891	-	-	KSA 8-145
Special Alchol and Drug Programs	General Fund	31,219	-	-	KSA 79-41a04
Special Alchol and Drug Programs	Parks and Recreation Fund	31,219	-	-	KSA 79-41a04
	Total	**740,307**	**10,000**	**117,000**	
	Adjustments*				
	Adjusted Totals	**740,307**	**10,000**	**117,000**	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County
2024

Barber County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
County
2024

Barber County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Public Building Commission	6/10/2021	75	2-3%	4,340,000	3,355,000	832,550	820,500
Caterpillar Grader Lease 001-70018533	1/14/2021	84	2.900%	242,324	203,839	25,878	25,878
Caterpillar Grader Lease 001-70007131	12/4/2020	84	2.899%	264,524	220,321	29,428	29,428
Sheriff Vehicles	9/23/2021	36	3.377%	121,294	82,209	42,854	42,854
Pickup Lease	2/25/2022	36	3.216%	40,960	34,403	14,432	14,432
				Totals	**3,895,772**	**945,142**	**933,092**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Barber County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,318,873	1,749,931	733,981
Receipts:			
Ad Valorem Tax	2,134,214	1,752,279	xxxxxxxxxxxxxxxxxx
Delinquent Tax	55,995	0	0
Motor Vehicle Tax	77,584	125,305	87,573
Recreational Vehicle Tax	0	1,618	1,381
16/20M Vehicle Tax	0	23,975	17,706
Commercial Vehicle Tax	0	7,841	6,324
Watercraft Tax	0	720	749
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	104,058	20,000	20,000
Local Retail Sales Tax	610,863	410,000	410,000
Officers' Fees	83,347	35,000	35,000
Taxes - Alcohol	3,076	0	0
Windfarm License Fees	689,806	425,000	425,000
Motor Vehicle Registration Fees	4,532	500	500
Interest on Investments	127,960	30,000	30,000
Interest and Charges on Late Tax Payments	171,558	30,000	30,000
Oil Lease on County Farm	64	0	0
Rent	0	0	0
Reimbursements	60,183	12,000	12,000
Federal Aid - COVID	500	0	0
State Aid	231	0	0
Transfer from Special Alcohol and Drug Prg	31,219	0	0
Transfer From Vehicle Operating Fund	3,891	0	0
Neighborhood Revitalization Rebate	-23,070	-19,827	-23,509
Miscellaneous	13,167	8,000	8,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,149,178**	**2,862,411**	**1,060,724**
Resources Available:	**5,468,051**	**4,612,342**	**1,794,705**

Barber County

2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,468,051	4,612,342	1,794,705
Expenditures:			
County Commission	96,493	94,500	95,500
County Clerk	137,612	154,770	127,860
County Treasurer	117,854	121,785	122,485
County Attorney	128,469	141,100	144,040
Register of Deeds	127,722	157,990	156,300
Emergency Management	28,877	58,700	58,700
Courthouse General	417,793	649,067	744,042
Unified Court	80,289	121,000	95,000
Custodian	109,800	115,025	115,025
Election	72,069	90,910	99,000
Information Technology	67,189	97,400	107,400
Sheriff	677,615	733,819	792,176
Communications Center	252,176	262,120	274,500
Environmental Services	11,832	14,050	13,684
Conservation District	26,000	26,000	30,000
Fair Premiums	40,000	40,000	42,000
County Counselor	52,630	52,600	52,600
Economic Development	50,000	50,000	70,000
PBC Lease Payment	823,700	832,550	820,500
Human Resources	0	64,975	129,950
Transfers	400,000	0	107,000
Subtotal	3,718,120	3,878,361	4,197,762
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,718,120**	**3,878,361**	**4,197,762**
Unencumbered Cash Balance Dec 31	1,749,931	733,981	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,787,209	3,878,361	4,197,762
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,197,762
		Tax Required	2,403,057
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,403,057

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	57,871	60,320	61,000
Contractual	4,206	9,180	30,000
Commodities	34,416	25,000	4,500
Total	**96,493**	**94,500**	**95,500**
County Clerk			
Salaries	124,593	131,955	100,160
Commodities	13,019	22,815	27,700
Total	**137,612**	**154,770**	**127,860**
County Treasurer			
Salaries	92,708	97,785	97,785
Commodities	25,146	24,000	24,700
Total	**117,854**	**121,785**	**122,485**
County Attorney			
Salaries	98,520	108,100	109,040
Commodities	27,618	18,000	20,000
Contractual Services	2,331	15,000	15,000
Total	**128,469**	**141,100**	**144,040**
Register of Deeds			
Salaries	121,268	130,990	129,300
Commodities	6,454	25,000	25,000
Contractual Services	0	2,000	2,000
Total	**127,722**	**157,990**	**156,300**
Emergency Management			
Salaries	24,955	31,200	31,200
Commodities	3,922	15,000	15,000
Contractual Services	0	5,000	5,000
Capital Outlay	0	7,500	7,500
Total	**28,877**	**58,700**	**58,700**
Courthouse General			
Salaries	3,691	29,042	29,042
Contractual	63,160	135,025	200,000
Commodities	325,024	340,000	370,000
Postage	20,918	40,000	40,000
Appropriation	5,000	5,000	5,000
Capital Outlay	0	100,000	100,000
Total	**417,793**	**649,067**	**744,042**
Unified Court			
Commodities	37,035	81,500	81,500
Contractual Services	43,254	39,500	13,500
Total	**80,289**	**121,000**	**95,000**
Total - Page 6b	**1,135,109**	**1,498,912**	**1,543,927**

Barber County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Custodian			
Salaries	61,416	65,025	65,025
Contractual	1,624	0	0
Commodities	46,760	50,000	50,000
Total	**109,800**	**115,025**	**115,025**
Election			
Salaries	43,639	58,410	37,500
Commodities	28,430	32,500	61,500
Total	**72,069**	**90,910**	**99,000**
Information Technology			
Salaries	30,971	62,400	70,000
Contractual	36,218	5,000	7,400
Commodities	0	30,000	30,000
Capital Outlay	0	0	0
Total	**67,189**	**97,400**	**107,400**
Sheriff			
Salaries	416,194	480,044	482,776
Contractual	180	0	0
Commodities	196,561	179,900	221,400
Jail Upkeep	56,861	63,875	73,000
Capital Outlay	7,819	10,000	15,000
Total	**677,615**	**733,819**	**792,176**
Communications Center			
Salaries	249,420	237,120	244,500
Contractual	0	5,000	5,000
Commodities	2,756	20,000	25,000
Training	0	0	0
Total	**252,176**	**262,120**	**274,500**
Environmental Services			
Salaries	11,715	12,550	12,184
Commodities	117	1,500	1,500
Total	**11,832**	**14,050**	**13,684**
Conservation District			
Appropriations	26,000	26,000	30,000
Total	**26,000**	**26,000**	**30,000**
Fair Premiums			
Appropriations	40,000	40,000	42,000
Total	**40,000**	**40,000**	**42,000**
Total - Page 6c	**1,256,681**	**1,379,324**	**1,473,785**

Barber County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Counselor			
Contractual	51,000	0	51,000
Commodities	1,630	52,600	1,600
Total	**52,630**	**52,600**	**52,600**
Economic Development			
Appropriations	50,000	50,000	70,000
Total	**50,000**	**50,000**	**70,000**
PBC Lease Payment			
Lease Payments	823,700	832,550	820,500
Total	**823,700**	**832,550**	**820,500**
Human Resources			
Salaries	0	52,475	104,950
Commodities	0	12,500	25,000
Total	**0**	**64,975**	**129,950**
Transfers			
Transfer to Equipment Reserve Fund	200,000	0	107,000
Transfer to Capital Improvement	200,000	0	0
Total	**400,000**	**0**	**107,000**
Total - Page 6d	**1,326,330**	**1,000,125**	**1,180,050**

Page 6d

Total - Page 6b	1,135,109	1,498,912	1,543,927
Total - Page 6c	1,256,681	1,379,324	1,473,785
Total - Page 6d	1,326,330	1,000,125	1,180,050
Total Detail Expenditures**	**3,718,120**	**3,878,361**	**4,197,762**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Barber County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	412,617	261,858	65,539
Receipts:			
Ad Valorem Tax	1,912,263	1,917,503	xxxxxxxxxxxxxxxxxx
Delinquent Tax	66,365	0	0
Motor Vehicle Tax	141,631	112,272	95,830
Recreational Vehicle Tax	0	1,449	1,512
16/20M Vehicle Tax	0	21,480	19,376
Commercial Vehicle Tax	0	7,028	6,921
Watercraft Tax	0	646	820
Special City & County Highway	270,914	240,000	230,000
State Aid	0	0	0
Federal Aid	0	0	0
Reimbursements	14,538	0	0
Neighborhood Revitalization Rebate	-28,270	-21,697	-18,079
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,377,441**	**2,278,681**	**336,380**
Resources Available:	**2,790,058**	**2,540,539**	**401,919**
Expenditures from detail page:			
Personal Services	542,278	705,000	705,000
Services and Supplies	1,721,944	1,535,000	1,295,000
Capital Outlay	0	235,000	250,000
Transfer to Special Highway Imp. Fund	263,978	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,528,200**	**2,475,000**	**2,250,000**
Unencumbered Cash Balance Dec 31	261,858	65,539	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,528,200	2,475,000	2,250,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,250,000
		Tax Required	1,848,081
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,848,081

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,318	26,348	2,812
Receipts:			
Ad Valorem Tax	127,036	102,153	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,588	0	0
Motor Vehicle Tax	7,770	7,470	5,105
Recreational Vehicle Tax	0	96	81
16/20 M Vehicle Tax	0	1,429	1,032
Commercial Vehicle Tax	0	468	369
Watercraft Tax	0	43	44
Sale of Chemicals	13,865	12,000	12,000
Neighborhood Revitalization Rebate	-1,881	-1,156	-1,221
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,378**	**122,503**	**17,410**
Resources Available:	**169,696**	**148,851**	**20,222**
Expenditures:			
Personal Services	73,931	80,080	80,000
Services and Supplies	69,417	63,959	65,000
Contractual Services	0	2,000	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**143,348**	**146,039**	**145,000**
Unencumbered Cash Balance Dec 31	26,348	2,812	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	148,795	146,039	145,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	124,778
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	124,778

Adopted Budget **Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-800	0	0
Receipts:			
Ad Valorem Tax	135,902	138,114	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,780	0	0
Motor Vehicle Tax	8,111	7,997	6,902
Recreational Vehicle Tax	0	103	109
16/20 M Vehicle Tax	0	1,530	1,396
Commercial Vehicle Tax	0	501	499
Watercraft Tax	0	46	59
Other	0	8,000	8,000
Neighborhood Revitalization Rebate	-2,014	-1,563	-1,482
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**145,779**	**154,728**	**15,483**
Resources Available:	**144,979**	**154,728**	**15,483**
Expenditures:			
Appropriations	144,979	146,728	159,000
Other	0	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**144,979**	**154,728**	**167,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,000	159,000	167,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,000
		Tax Required	151,517
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	151,517

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	383,291	388,447	208,128
Receipts:			
Ad Valorem Tax	77,336	80,968	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,510	0	0
Motor Vehicle Tax	9,911	4,502	4,046
Recreational Vehicle Tax	0	58	64
16/20 M Vehicle Tax	0	861	818
Commercial Vehicle Tax	0	282	292
Watercraft Tax	0	26	35
Federal Aid	73,585	5,000	5,000
State Aid	20,316	5,000	5,000
Charges for Services	118,398	15,000	19,000
Grants	0	23,140	23,140
Neighborhood Revitalization Rebate	-1,133	-916	-835
Miscellaneous	3,673		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**306,596**	**133,921**	**56,560**
Resources Available:	**689,887**	**522,368**	**264,688**
Expenditures:			
Personal Services	189,578	188,240	215,000
Services and Supplies	111,862	126,000	135,000
Capital Outlay		0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**301,440**	**314,240**	**350,000**
Unencumbered Cash Balance Dec 31	388,447	208,128	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	301,440	314,240	350,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,000
		Tax Required	85,312
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	85,312

Adopted Budget

Ambulance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	109,476	167,031	136,998
Receipts:			
Ad Valorem Tax	198,529	279,441	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,256	0	0
Motor Vehicle Tax	9,432	11,727	13,966
Recreational Vehicle Tax	0	151	220
16/20 M Vehicle Tax	0	2,244	2,824
Commercial Vehicle Tax	0	734	1,009
Watercraft Tax	0	67	120
Charges for Services	83,203	40,000	40,000
Sale of Fixed Asset	18,200	0	0
Neighborhood Revitalization Rebate	-2,952	-3,162	-1,658
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**310,668**	**331,202**	**56,481**
Resources Available:	**420,144**	**498,233**	**193,479**
Expenditures:			
Personal Services	80,176	119,235	125,000
Services and Supplies	41,190	70,000	75,000
Contractual Services	1,747	7,000	8,000
Capital Outlay	0	35,000	25,000
Contract with Hospital	120,000	120,000	120,000
Transfer to Rescue-Special Equip. Fund	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**253,113**	**361,235**	**363,000**
Unencumbered Cash Balance Dec 31	167,031	136,998	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	341,650	361,235	363,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	363,000
		Tax Required	169,521
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	169,521

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	43,449	51,738	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,495	0	0
Motor Vehicle Tax	3,186	2,551	2,586
Recreational Vehicle Tax	0	33	41
16/20 M Vehicle Tax	0	488	523
Commercial Vehicle Tax	0	160	187
Watercraft Tax	0	15	22
Other Revenue	0	8,000	8,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-642	-585	-520
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,488**	**62,400**	**10,839**
Resources Available:	**47,488**	**62,400**	**10,839**
Expenditures:			
Appropriations	47,488	54,400	56,000
Other	0	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**47,488**	**62,400**	**64,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	55,000	64,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	53,161
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,161

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	43,449	51,738	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,495	0	0
Motor Vehicle Tax	3,186	2,551	2,586
Recreational Vehicle Tax	0	33	41
16/20 M Vehicle Tax	0	488	523
Commercial Vehicle Tax	0	160	187
Watercraft Tax	0	15	22
Other Revenue	0	8,000	8,000
Neighborhood Revitalization Rebate	-642	-585	-520
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,488**	**62,400**	**10,839**
Resources Available:	**47,488**	**62,400**	**10,839**
Expenditures:			
Appropriations	47,488	54,400	56,000
Other	0	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**47,488**	**62,400**	**64,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	55,000	64,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	53,161
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,161

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	142,334	111,716	37,745
Receipts:			
Ad Valorem Tax	193,302	212,899	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,994	0	0
Motor Vehicle Tax	13,867	11,339	10,640
Recreational Vehicle Tax	0	146	168
16/20 M Vehicle Tax	0	2,169	2,151
Commercial Vehicle Tax	0	710	768
Watercraft Tax	0	65	91
Other Revenue	5,093	0	0
Neighborhood Revitalization Rebate	-2,855	-2,409	-2,443
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**216,401**	**224,919**	**11,375**
Resources Available:	**358,735**	**336,635**	**49,120**
Expenditures:			
Personal Services	177,195	199,890	207,890
Contractual	69,824	99,000	50,000
Commodities	0	0	41,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**247,019**	**298,890**	**298,890**
Unencumbered Cash Balance Dec 31	111,716	37,745	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	291,200	298,890	298,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	298,890
		Tax Required	249,770
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	249,770

Adopted Budget **Council on Aging**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	449	0
Receipts:			
Ad Valorem Tax	93,543	91,202	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,539	0	0
Motor Vehicle Tax	5,503	5,507	4,558
Recreational Vehicle Tax	0	71	72
16/20 M Vehicle Tax	0	1,054	922
Commercial Vehicle Tax	0	345	329
Watercraft Tax	0	32	39
Other	0	8,000	8,000
Neighborhood Revitalization Rebate	-1,386	-1,032	-929
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,199**	**105,179**	**12,991**
Resources Available:	**100,199**	**105,628**	**12,991**
Expenditures:			
Appropriations	99,750	97,628	100,000
Other	0	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99,750**	**105,628**	**108,000**
Unencumbered Cash Balance Dec 31	449	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	99,750	108,000	108,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	95,009
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	95,009

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	855,506	601,394	361,011
Receipts:			
Ad Valorem Tax	1,110,046	1,801,565	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37,655	0	0
Motor Vehicle Tax	85,420	65,330	90,036
Recreational Vehicle Tax	0	843	1,420
16/20 M Vehicle Tax	0	12,499	18,205
Commercial Vehicle Tax	0	4,089	6,502
Watercraft Tax	0	376	770
Reimbursements	30,540	10,000	10,000
Neighborhood Revitalization Rebate	-16,450	-20,385	-16,071
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,247,211**	**1,874,317**	**110,862**
Resources Available:	**2,102,717**	**2,475,711**	**471,873**
Expenditures:			
Social Security	184,323	280,000	280,000
Insurance	1,013,547	1,400,000	1,400,000
Worker's Compensation	47,055	93,500	93,500
Retirement	226,744	295,000	295,000
Unemployment Tax	16,904	29,700	29,700
Miscellaneous Disbursement	12,750	16,500	16,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,501,323**	**2,114,700**	**2,114,700**
Unencumbered Cash Balance Dec 31	601,394	361,011	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,855,700	2,114,700	2,114,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,114,700
		Tax Required	1,642,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,642,827

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,552	31,552	31,552
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**31,552**	**31,552**	**31,552**
Expenditures:			
Capital Outlay	0	0	31,552
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**31,552**
Unencumbered Cash Balance Dec 31	31,552	31,552	0
2022/2023/2024 Budget Authority Amount:	31,552	31,552	31,552

Adopted Budget **Emergency 911**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,925	98,468	128,468
Receipts:			
Fees	59,920	70,000	70,000
Reimbursements	173	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,093**	**70,000**	**70,000**
Resources Available:	**167,018**	**168,468**	**198,468**
Expenditures:			
Operations and Equipment	0	40,000	40,000
Capital Outlay	68,550	0	158,468
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**68,550**	**40,000**	**198,468**
Unencumbered Cash Balance Dec 31	98,468	128,468	0
2022/2023/2024 Budget Authority Amount:	122,285	206,925	198,468

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	122,155	43,320	22,340
Receipts:			
Alcohol Liquor Tax	6,250	5,520	6,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,250**	**5,520**	**6,250**
Resources Available:	**128,405**	**48,840**	**28,590**
Expenditures:			
Commodities	22,647	1,500	1,500
Appropriations	0	25,000	21,945
Transfer to General Fund	31,219	0	0
Transfer to Parks and Recreation Fund	31,219	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**85,085**	**26,500**	**23,445**
Unencumbered Cash Balance Dec 31	43,320	22,340	5,145
2022/2023/2024 Budget Authority Amount:	147,465	113,575	23,445

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	577,870	615,258	563,338
Receipts:			
Charges for Services	294,077	305,000	261,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**294,077**	**305,000**	**261,500**
Resources Available:	**871,947**	**920,258**	**824,838**
Expenditures:			
Personal Services	90,625	101,920	100,000
Commodities	128,544	50,000	50,000
Employee Benefits	30,540	40,000	40,000
Capital Outlay	0	50,000	50,000
State Landfill Fees	6,980	8,000	8,000
New Monitoring Well	0	7,000	7,000
Debt Payment	0	0	0
Contingency	0	50,000	300,000
Contract Labor	0	50,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**256,689**	**356,920**	**605,000**
Unencumbered Cash Balance Dec 31	615,258	563,338	219,838
2022/2023/2024 Budget Authority Amount:	603,800	606,920	605,000

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park and Recreation Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	12,012	15,012
Receipts:			
Alcohol Liquor Tax	3,076	3,000	3,170
Transfer in Special Alcohol and Drug Fund	31,219	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,295**	**3,000**	**3,170**
Resources Available:	**34,295**	**15,012**	**18,182**
Expenditures:			
Commodities	22,283	0	18,182
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,283**	**0**	**18,182**
Unencumbered Cash Balance Dec 31	12,012	15,012	0
2022/2023/2024 Budget Authority Amount:	0	0	18,182

Adopted Budget **Municipalities Fight Addiction**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		815	20,815
Receipts:			
Federal Aid	815	20,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**815**	**20,000**	**50,000**
Resources Available:	**815**	**20,815**	**70,815**
Expenditures:			
			70,815
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**70,815**
Unencumbered Cash Balance Dec 31	815	20,815	0
2022/2023/2024 Budget Authority Amount:	0	0	70,815

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Ambulance Donation		(2) Fund Name: Capital Improvement		(3) Fund Name: Special Highway Improvement		(4) Fund Name: Rescue-Special Equipment		(5) Fund Name: Traffic Diversion		
Unencumbered Cash Balance Jan 1	465	Unencumbered Cash Balance Jan 1	2,328,597	Unencumbered Cash Balance Jan 1	1,171,932	Unencumbered Cash Balance Jan 1	110,121	Unencumbered Cash Balance Jan 1	33,843	3,644,958
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Transfers In	200,000	State Aid	52,756	Transfers In	10,000	Fees	14,124	
				Transfers In	263,978					
Total Receipts	0	Total Receipts	200,000	Total Receipts	316,734	Total Receipts	10,000	Total Receipts	14,124	540,858
Resources Available:	465	Resources Available:	2,528,597	Resources Available:	1,488,666	Resources Available:	120,121	Resources Available:	47,967	4,185,816
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Capital Outlay	26,240	Capital Outlay	852,451	Capital Outlay	0	Commodities	11,573	
Total Expenditures	0	Total Expenditures	26,240	Total Expenditures	852,451	Total Expenditures	0	Total Expenditures	11,573	890,264
Cash Balance Dec 31	465	Cash Balance Dec 31	2,502,357	Cash Balance Dec 31	636,215	Cash Balance Dec 31	120,121	Cash Balance Dec 31	36,394	3,295,552
										3,295,552

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tecnology Fee		EMS Special		Clerk's Technology		Equipment Reserve		Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	102,556	Cash Balance Jan 1	8,830	Cash Balance Jan 1	18,139	Cash Balance Jan 1	1,347,408	Cash Balance Jan 1	18,139	1,495,072
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	12,042	Donations	4,600	Fees	3,011	Transfers In	200,000	Fees	2,828	
Total Receipts	12,042	Total Receipts	4,600	Total Receipts	3,011	Total Receipts	200,000	Total Receipts	2,828	222,481
Resources Available:	114,598	Resources Available:	13,430	Resources Available:	21,150	Resources Available:	1,547,408	Resources Available:	20,967	1,717,553
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Capital Outlay	10,190			Capital Outlay	138,148			
Total Expenditures	0	Total Expenditures	10,190	Total Expenditures	0	Total Expenditures	138,148	Total Expenditures	0	148,338
Cash Balance Dec 31	114,598	Cash Balance Dec 31	3,240	Cash Balance Dec 31	21,150	Cash Balance Dec 31	1,409,260	Cash Balance Dec 31	20,967	**1,569,215**
										1,569,215

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Barber County Public Assist		ARPA		Oil and Gas Depletion		Vehicle Operating		Prosecuting Attorney Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,753	Cash Balance Jan 1	363,296	Cash Balance Jan 1	3,005,368	Cash Balance Jan 1	0	Cash Balance Jan 1	1,518	3,380,935
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	3,119	Federal Aid	429,947			Fees	42,350	Fees	850	
Total Receipts	3,119	Total Receipts	429,947	Total Receipts	0	Total Receipts	42,350	Total Receipts	850	476,266
Resources Available:	13,872	Resources Available:	793,243	Resources Available:	3,005,368	Resources Available:	42,350	Resources Available:	2,368	3,857,201
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,117	Grant Expenditures	225,184			Personal Services	38,459	Commodities	461	
						Transfer to General Fund	3,891			
Total Expenditures	2,117	Total Expenditures	225,184	Total Expenditures	0	Total Expenditures	42,350	Total Expenditures	461	270,112
Cash Balance Dec 31	11,755	Cash Balance Dec 31	568,059	Cash Balance Dec 31	3,005,368	Cash Balance Dec 31	0	Cash Balance Dec 31	1,907	**3,587,089**
										3,587,089

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Barber County Rural Fire District
Special District Name: Fire District #1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	126,530	91,135	44,520
Ad Valorem Tax	198,667	221,828	xxxxxxxxxxxxxxx
Delinquent Tax	4,577	0	0
Motor Vehicle Tax	6,837	4,309	4,779
Recreational Vehicle Tax	0	64	71
16/20M Vehicle Tax	0	2,975	2,007
Commercial Vehicle Tax	0	164	401
Watercraft Tax	0	0	0
LAVTR	0	0	0
	0	0	0
Neighborhood Revitalization Rebate	(1,551)	(1,745)	(1,354)
Total Receipts	**208,530**	**227,595**	**5,904**
Resources Available:	**335,060**	**318,730**	**50,424**
Expenditures:			
Personal Services	34,037	57,500	35,684
Commodities	134,888	166,710	188,526
Contractual Services	0	50,000	50,000
Transfer to Special Equipment Fund	75,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**243,925**	**274,210**	**274,210**
Unencumbered Cash Balance, Dec 31	91,135	44,520	xxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	274,210
Tax Required	223,786
Delinquency Computation % Rate 0.000%	0
Amount of 2023 Ad Valorem Tax	223,786

CPA summary — 22a
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	228,689	4779	71	2007	401	0
Total	228,689	4,779	71	2,007	401	0

County Treas MVT Estimate	4,779
County Treas RVT Estimate	71
County Treas 16/20M Estimate	2,007
County Treas Commercial Vehicle Tax Estimate	401
County Treas Watercraft Tax Estimate	0

MVT Factor	0.02090
RVT Factor	0.00031
16/20M Factor	0.00878
Commercial Vehicle Factor	0.00175
Watercraft Factor	0.00000

Barber County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund		Disaster Donation Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	324,491	Cash Balance Jan 1	18,714	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		343,205
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	75,000	Donations	300							
Miscellaneous	5,300									
Total Receipts	80,300	Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	80,600
Resources Available:	404,791	Resources Available:	19,014	Resources Available:	0	Resources Available:	0	Resources Available:	0	423,805
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	86,901	Commodities	0							
Total Expenditures	86,901	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	86,901
Cash Balance Dec 31	317,890	Cash Balance Dec 31	19,014	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	336,904 **
										336,904 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2024

Barber County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Barber County
will meet on August 30, 2023 at 11 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,718,120	23.329	3,878,361	17.862	4,197,762	2,403,057	22.276
Road & Bridge	2,528,200	20.903	2,475,000	19.547	2,250,000	1,848,081	17.132
Noxious Weed	143,348	1.391	146,039	1.041	145,000	124,778	1.157
Extension Council	144,979	1.489	154,728	1.408	167,000	151,517	1.405
Public Health	301,440	0.838	314,240	0.825	350,000	85,312	0.791
Ambulance	253,113	2.183	361,235	2.849	363,000	169,521	1.571
Intellectual Disability	47,488	0.475	62,400	0.527	64,000	53,161	0.493
Mental Health	47,488	0.475	62,400	0.527	64,000	53,161	0.493
Appraiser	247,019	2.111	298,890	2.170	298,890	249,770	2.315
Council on Aging	99,750	1.025	105,628	0.930	108,000	95,009	0.881
Employee Benefit	1,501,323	12.163	2,114,700	18.365	2,114,700	1,642,827	15.229
Noxious Weed Capital Outlay					31,552		
Emergency 911	68,550		40,000		198,468		
Special Alcohol & Drug	85,085		26,500		23,445		
Solid Waste	256,689		356,920		605,000		
Park and Recreation Fund	22,283		0		18,182		
Municipalities Fight Addiction	0		0		70,815		
Non-Budgeted Funds-A	890,264						
Non-Budgeted Funds-B	148,338						
Non-Budgeted Funds-C	270,112						
Totals	10,773,589	66.382	10,397,041	66.051	11,069,814	6,876,194	63.743
						Revenue Neutral Rate **	*61.929*
Less: Transfers	740,307		10,000		117,000		
Net Expenditure	10,033,282		10,387,041		10,952,814		
Total Tax Levied	6,107,671		6,679,999		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	92,007,388		101,132,970		107,875,151		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,930,000	4,647,213	3,895,772
Total	4,930,000	4,647,213	3,895,772

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

State of Kansas
County Special District

Barber County Rural Fire District

2024

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District #1 General	243,925	3.144	274,210	3.497	274,210	223,786	70,159,371	3.190	3.260
Non-budgeted Funds	86,901								
0									
0									
0									
0									
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Barber County

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,379,548	22.058	23,509
Debt Service	0		0
Road & Bridge	1,830,002	16.964	18,079
Noxious Weed	123,557	1.145	1,221
Extension Council	150,035	1.391	1,482
Public Health	84,477	0.783	835
Ambulance	167,863	1.556	1,658
Intellectual Disability	52,641	0.488	520
Mental Health	52,641	0.488	520
Appraiser	247,327	2.293	2,443
Council on Aging	94,080	0.872	929
Employee Benefit	1,626,756	15.080	16,071
TOTAL	6,808,927	63.119	67,267

2023 July 1 Valuation: 107,875,151

Valuation Factor: 107,875.151

Neighborhood Revitalization Subj to Rebate: 1,065,750

Neighborhood Revitalization factor: 1,065.750

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

Barber County Rual Fire District 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	222,432	3.170	1,354
TOTAL	222,432	3.170	1,354

2023 July 1 Valuation: 70,159,371

Valuation Factor: 70,159,371

Neighborhood Revitalization Subj to Rebate: 427,061

Neighborhood Revitalization factor: 427.061

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Barber County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	61.929	Proposed Tax Rate	63.743

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
County Special District

Barber County Rural Fire District

2024

NOTICE OF BUDGET HEARING

The governing body of

Barber County Rural Fire District #1

Barber County, Kansas

will meet on September 18, 2023 at 10 AM at Barber County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Barber County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District #1 General	243,925	3.144	274,210	3.497	274,210	223,786	70,159,371	3.190	3.260
Non-budgeted Funds	86,901								
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Amy Sill
Clerk

Page No. 21a

Resolution No. 2023-04

A RESOLUTION OF THE COUNTY OF BARBER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Barber was calculated as 61.929 mills by the Barber County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Barber will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 at 11:00 a.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Barber, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF BARBER:

The County of Barber shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.743 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2023 and SIGNED by the Governing Body.

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Barber County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/30/23

Resolution No. 2023-04

Governing Body Member	Yes	No	No Vote
Paul Harbaugh	X		
Adam Mills	X		
Mike Roe	X		
TOTAL			

Certified:

Amy Gill