State of Kansas
Township

CERTIFICATE

2024

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 3 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	19,941	15,409	
Totals		xxxxxx	19,941	15,409	
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.270

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

3 TOWNSHIP
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,394	526	8	148	26	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,394	526	8	148	26	12

County Treas Motor Vehicle Estimate 526

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 148

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 12

MVT Factor 0.03416

RVT Factor 0.00050

16/20M Factor 0.00961

Comm Veh Factor 0.00172

Watercraft Factor 0.00078

3 TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,081	7,425	3,812
Receipts:			
Ad Valorem Tax	13,618	15,394	xxxxxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	632	758	526
Recreational Vehicle Tax	10	14	8
16/20 M Vehicle Tax	113	131	148
Commercial Vehicle Tax	32	31	26
Watercraft Tax		0	12
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,743**	**16,328**	**720**
Resources Available:	**24,824**	**23,753**	**4,532**
Expenditures:			
Officers Pay	450	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,000	1,000	1,000
Equipment	500	500	500
Buildings Maintenance	800	366	366
Insurance	965	965	965
Publication	110	110	110
Fire Contract - Anthony City	12,634	15,000	15,000
Anthony Recreation	540	1,000	1,000
Contractual	400	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,399**	**19,941**	**19,941**
Unencumbered Cash Balance Dec 31	7,425	3,812	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,275	21,275	19,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,941
		Tax Required	15,409
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,409

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
 # 3 TOWNSHIP
HARPER COUNTY

August 30, 2023

will meet on ~~July 28, 2023~~ at 2:00 PM at Harper County Courthouse, Co. Commissioners Room, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Harper County Courthouse, Co. Commissioners Room, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,399	1.457	19,941	1.095	19,941	15,409	1.270
Totals	17,399	1.457	19,941	1.095	19,941	15,409	1.270
						*Revenue Neutral Rate***	*1.270*
Less: Transfers	0		0		0		
Net Expenditure	17,399		19,941		19,941		
Total Tax Levied	15,424		15,394		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,673,509		14,063,059		12,128,786		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joel Walker
Treasurer