State of Kansas
Recreation Commission

2024/2025

# CERTIFICATE

To the Clerk of Wilson, State of Kansas
We, the undersigned officers of
**Fredonia Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 300,000 |
| | | |
| | | |
| **TOTAL** | xxxxxxx | 300,000 |
| Budget Hearing Notice | | |
| Combined Rate/Budget Hearing Notice | 4 | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 2.438 |
| Total Proposed Estimated Mill Rate | 3.500 |
| Does budget require a resolution to exceed the RNR? | YES |

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Fredonia Recreation Commission
PO Box 372
Fredonia,KS 66736

Sponsoring
USD/City Address

Fredonia USD 484
PO Box 539
Fredonia, KS 66736

Provide point of contact:
Amanda Odell
POC phone number:
(620) 330-6200

| | |
|---|---|
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

CPA Summary

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2023/2024 | Pmts Due for the Year of 2023/2024 | Pmts Due for the Year of 2024/2025 |
|---|---|---|---|---|---|---|---|---|
| None | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fredonia Recreation Commission

2024/2025

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024/2025 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 120,650 | 148,428 | 103,605 |
| Receipts: | | | |
| USD 484 | 130,404 | 134,493 | 148,913 |
| Program Fees | 58,232 | 55,751 | 60,000 |
| Donations / Memorials | 1,810 | 5,000 | 2,000 |
| Golf Tournament | 4,840 | 310 | 4,900 |
| Fundraiser | 0 | 5,632 | 5,700 |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 250 | 534 | 600 |
| **Total Receipts** | 195,536 | 201,720 | 222,113 |
| **Resources Available** | 316,186 | 350,148 | 325,718 |
| Expenditures: | | | |
| General Administrative | | | |
| Salaries | 21,250 | 18,333 | 25,000 |
| Payroll Taxes | 5,788 | 6,396 | 6,400 |
| Office Expense | 218 | 1,068 | 500 |
| Advertising | 744 | 241 | 800 |
| Repairs and Maintenance | 128 | 186 | 600 |
| Insurance | 9,740 | 4,128 | 10,000 |
| Accounting | 1,900 | 2,100 | 3,600 |
| Supplies and Other | 714 | 1,289 | 2,000 |
| Programs | | | |
| Basketball | 7,154 | 4,423 | 7,200 |
| Tennis | 0 | 0 | 600 |
| Baseball and Softball | 40,078 | 35,878 | 40,100 |
| Wrestling | 1,000 | 2,250 | 2,500 |
| Swimming Pool | 63,110 | 74,345 | 75,000 |
| Saddle Club | 500 | 0 | 500 |
| Track | 2,633 | 4,931 | 5,300 |
| Golf | 1,150 | 521 | 1,500 |
| Soccer | 1,193 | 916 | 2,400 |
| Football | 4,285 | 5,882 | 6,500 |
| Volleyball | 76 | 0 | 1,000 |
| Donations | 4,500 | 2,010 | 3,000 |
| Golf Tournament and Fundraiser Expense | 1,597 | 5,084 | 5,500 |
| Capital Outlay | 0 | 76,562 | 100,000 |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 167,758 | 246,543 | 300,000 |
| **Unencumbered Cash Balance** | 148,428 | 103,605 | 25,718 |

**Dollar amount to be raised by 3.5 mill:** $ 148,913

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

2024/2025

## NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

**Fredonia Recreation Commission**

will meet on September 11, 2024 at 6:00 PM at Fredonia USD 484 school board office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 430 N 7th, Fredonia, KS and will be available at this meeting.

### SUPPORTING COUNTIES

Wilson (home county)

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024/2025 |
|---|---|---|---|
| General | 167,758 | 246,543 | 300,000 |
| | | | |
| | | | |
| **Totals** | 167,758 | 246,543 | 300,000 |

| Lease Purchases: | 2021 | 2022 | 2023 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | *2.438* |
| *Total Proposed Estimated Tax Rate* | *3.500* |

Kendall Cline

Recreation Commission Secretary

State of Kansas
Recreation Commission

2024/2025

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To the Clerk of Wilson, State of Kansas
We, the undersigned officers of
**Fredonia Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the hearing this budget was duly approved and adopted as the maximum expenditure f various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submi the sponsoring entity and to county clerk .

Kayla Joe Bambick left this for you & emailed you a copy! MC

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|---|---|
| Total Revenue Neutral Rate | 2.438 |
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| Does budget require a resolution to exceed the RNR? | YES |

Date Received: _____

_____
County Clerk

_____
_____
_____
Kirsdall Clins
_____
Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Fredonia Recreation Commission | Fredonia USD 484 |
| PO Box 372 | PO Box 539 |
| Fredonia,KS 66736 | Fredonia, KS 66736 |

Provide point of contact:
Amanda Odell
POC phone number:
(620) 330-6200

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Fredonia Recreation Commission 2024/2025

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State of Kansas
Recreation Commission

2024/2025

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| | |
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Kendall Cline

Recreation Commission Secretary

Published in the Wilson County Citizen on Thursday, August 29, 2024

State of Kansas
Recreation Commission

2024/2025

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Lease Purchases; July 1,

| 2021 | 2022 | 2023 |
|---|---|---|
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| | |
|---|---|
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Kendall Cline

Recreation Commission Secretary

# Roll Call Vote

A Roll Call Vote of the Fredonia Recreation Commision To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11. 2024
Resolution No. 2

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Marc Svaty | X | | |
| Darrell Odell | X | | |
| Kendall Cline | X | | |
| Tyler Appelhans | X | | |
| Jonas Fink | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified:
Kendall Cline

**RESOLUTION NO. 2**

WHEREAS, the Fredonia Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No.484 is currently authorized to levy a property tax of not to exceed 2.5 mills for the use of the Recreation Commission; and

WHEREAS, the Fredonia Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Fredonia Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 3.5 mills, and that the Commission requests the Unified School District No.484 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Fredonia Recreation Commission on this 11th day of September, 2024.

Commission Members

Chairperson

Secretary