

CERTIFICATE

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Olivet Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
	K.S.A.				
General	79-1962	5	16,877	13,058	12.709
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	301,894	112,326	14.701
Special Road	80-1413	7			
Noxious Weed	2-1318	7	6,752	6,299	0.824
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		XXXXXX	325,523	131,683	17.234
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6.325.384
Rate Hearing Notice		9			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
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Galva, KS 67443
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Revenue Neutral Rate 16.053

David L. Conner Trustee
Brian Glen Allison Treasurer
Robert R. Crawford Clerk

Attest: 10-25 2023
Michelle Morris
 County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

No assurance is provided.

Resolution No. 23-1

A RESOLUTION OF THE OLIVET TOWNSHIP OF OSAGE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Olivet Township was calculated as 16.053 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Olivet Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-19-23 - 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Olivet Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVNRNING BODY OF THE OLIVET TOWNSHIP OF OSAGE COUNTY, KANSAS

The Olivet Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.053 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19 day of Sept. 2023 and SIGNED by the Governing Body.

David L. Coakley

Orion Stan Allison

Robert K. Crawford

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OLIVET TOWNSHIP HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 17.234 .

Our proposed ad valorem tax (dollar amount) is 131,683 .

The date of our hearing is: September 19, 2023

The time of our hearing is: 7:00 PM .

The location of our hearing is: Brian Allison .

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Brian Allison 7-19-23

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2024

Olivet Township, Kansas
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVI	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,105	570	27	26	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,993	4,380	201	197	0	0
Special Road	0	0	0	0	0	0
Noxious Weed	5,215	246	11	11	0	0
Fire Protection	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,313	5,196	239	234	0	0

County Treas Motor Vehicle Estimate 5.196

County Treas Recreational Vehicle Estimate 239

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04710

RVT Factor 0.00217

16/20M Factor 0.00212

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided.

Olivet Township, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	3,182
Receipts:			
Ad Valorem Tax	11,020	12,105	XXXXXXXXXXXXXXXX
Delinquent Tax	71	5	5
Motor Vehicle Tax	625	935	570
Recreational Vehicle Tax	0	36	27
16/20 M Vehicle Tax	0	29	26
Commercial Vehicle Tax	0	4	0
Watercraft Tax	0	59	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds & Reimbursements		9	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,716	13,182	637
Resources Available:	11,716	13,182	3,819
Expenditures:			
Officers Pay	3,100	3,000	3,000
Insurance	5,116	4,000	4,000
Operating Expenses	3,500	3,000	3,000
Cash Forward (2024 column)			6,877
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	11,716	10,000	16,877
Unencumbered Cash Balance Dec 31	0	3,182	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	14,749	15,622	16,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,877
		Tax Required	13,058
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		13,058

No assurance is provided.

Olivet Township, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	84,190
Receipts:			
Ad Valorem Tax	86,117	92,993	XXXXXXXXXXXXXXX
Delinquent Tax	520	500	500
Motor Vehicle Tax	3,276	5,683	4,380
Recreational Vehicle Tax	0	224	201
16/20M Vehicle Tax	0	181	197
Commercial Vehicle Tax	0	38	0
Watercraft Tax	0	471	0
Special Highway/Gasoline Tax	986	0	0
Federal Flood Control	80	100	100
Railroad Payment	0	100,000	0
KDOT Payment	0	0	100,000
Sales	500	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,479	200,190	105,378
Resources Available:	91,479	200,190	189,568
Expenditures:			
Personal Services	18,000	10,000	10,000
Operating	30,000	15,000	15,000
Materials and Supplies	35,000	40,000	50,000
Transfer to Special Machinery	0	6,000	6,000
Insurance	2,479	0	0
New Road	0	45,000	155,000
Cash Forward (2024 column)			65,894
Transfer to Special Machinery	6,000	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	91,479	116,000	301,894
Unencumbered Cash Balance Dec 31	0	84,190	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	122,248	118,283	301,894
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance			301,894
Tax Required			112,326
Delinquent Comp Rate:			0.0%
Amount of 2023 Ad Valorem Tax			112,326

Special Machinery K.S.A. 68-141g		2022 Actual Year
Unencumbered Cash Balance, Jan 1		180,981
Transfers from:		
Road Fund	6,000	
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:		186,981
Total Expenditures		
Unencumbered Cash Balance, Dec 31		186,981

No assurance is provided.

Olivet Township, Kansas

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget:

Notious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	185
Receipts:			
Ad Valorem Tax	4,827	5,215	XXXXXXXXXXXXXX
Delinquent Tax	30	0	0
Motor Vehicle Tax	184	319	246
Recreational Vehicle Tax	0	13	11
16/20M Vehicle Tax	0	10	11
Commercial Vehicle Tax	0	2	0
Watercraft Tax	0	26	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,041	5,885	260
Resources Available:	5,041	5,885	453
Expenditures:			
Operating Expense	2,541	2,900	2,900
Transfer to Special Machinery	2,500	2,500	2,500
Cash Forward (2024 column)			1,352
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	5,041	5,400	6,752
Unencumbered Cash Balance Dec 31	0	185	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	6,115	5,415	6,752
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,752
		Tax Required	6,299
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	6,299

No assurance is provided.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Olivet Township, Kansas
Osage County

will meet on September 19, 2023 at 7:00 PM at Brian Allison residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Brian Allison residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,716	1.709	10,000	1.709	16,877	13,058	1.709
Debt Service							
Library							
Road	91,479	14.701	116,000	14.701	301,894	112,326	14.701
Special Road							
Noxious Weed	5,041	0.824	5,400	0.824	6,752	6,299	0.824
Fire Protection							
Non-Budgeted Funds	56,392						
Special Machinery							
Totals	164,628	17.234	131,400	17.234	325,523	131,683	17.234
					<i>Revenue Neutral Rate**</i>		16.053
Less: Transfers	6,000		8,500		8,500		
Net Expenditure	158,628		122,900		317,023		
Total Tax Levied	104,602		110,313		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,615,312		7,080,957		7,640,535		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Brian Allison
Township Officer

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Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,716	1.709	10,000	1.709	16,877	13,058	1.709
Debt Service							
Library							
Road	91,479	14.701	116,000	14.701	301,894	112,326	14.701
Special Road							
Noxious Weed	5,041	0.824	5,400	0.824	6,752	6,299	0.824
Fire Protection							
Non-Budgeted Funds	56,392						
Special Machinery							
Totals	164,628	17.234	131,400	17.234	325,523	131,683	17.234
						<i>Revenue Neutral Rate**</i>	<i>16.053</i>
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Net Expenditure	158,628		122,900		317,023		
Total Tax Levied	104,602		110,313		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,615,312		7,080,957		7,640,535		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Brian Allison
Township Officer