rate used .429

assessed value 6,127,291

State of Kansas
Special District
2024

RNR
No Hearing
0.513

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ISABEL CEMETERY # 5 JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		NONE			
Statement of Indebt. & Lease/Purchase		NONE			
Fund	**K.S.A.**				
General	17-1330	3	9,578	2,628	
Equipment		4			
Totals		xxxxxxxx	9,578	2,628	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

LEVY .428

	Final County Assessed Valuation	County Clerk's Use Only
BARBER COUNTY	2,204,241	
PRATT COUNTY	3,923,050	
0		
0		
0		
Nov 1, 2023 Total Assessed Valuation	6,127,291	

Revenue Neutral Rate 0.513

.42890

Assisted by:

Address:

Email:

Date Attested: 7-11, 2023

County Clerk

Jay Simpson Treas
Gary Balding Pres
Bret Armstrong Sec

Governing Body

CPA Summary

ISABEL CEMETERY # 5 JT
BARBER COUNTY

State of Kansas
Special District

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,140	152	2	71	41	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,140	152	2	71	41	0

County Treas Motor Vehicle Estimate 152

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 41

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04852

RVT Factor 0.00074

16/20M Factor 0.02269

Comm Veh Factor 0.01312

Watercraft Factor 0.00013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,404	12,514	6,683
Receipts:			
Ad Valorem Tax	1,521	3,140	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	122	168	152
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	72	85	71
Commercial Vehicle Tax	50	50	41
Watercraft Tax		2	0
LAVTR		0	0
Sale of Lots	50	300	
Refunds			
Reimbursements			
Donations	100		
Pratt Co.	1,621		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,551**	**3,747**	**268**
Resources Available:	**15,955**	**16,261**	**6,950**
Expenditures:			
Personal Services	1,100	3,050	3,050
Commodities	1,421	1,293	1,293
Contractual	920	1,451	1,451
Capital Outlay		1,584	1,584
Transfer to Equipment Fund		2,200	2,200
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,441**	**9,578**	**9,578**
Unencumbered Cash Balance Dec 31	12,514	6,683	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,856	9,578	9,578
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,578
		Tax Required	2,628
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,628

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
ISABEL CEMETERY # 5 JT
BARBER COUNTY
will meet on August 7, 2023 at 7:00 PM at Isabel Senior Center, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is avaiable at Isabel Senior Center, Isabel, KS and will be available at this hearing.

SUPPORTING COUNTIES
BARBER COUNTY (home county) PRATT COUNTY

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,441	0.679	9,578	0.651	9,578	2,628	0.513
Equipment							
Totals	3,441	0.679	9,578	0.651	9,578	2,628	0.513
						*Revenue Neutral Rate***	*0.513*
Less: Transfers	0		0		0		
Net Expenditures	3,441		9,578		9,578		
Total Tax Levied	3,139		3,140		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,619,952		4,820,736		5,125,241		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gay Simpson
Treasurer
Gay L Simpson

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 17, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 18 day of July, 2023.

Ronda M Noland
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 17, 2023

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Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Gay Simpson, Treasurer — Gay L Simpson

RECEIVED
JUL 18 2023
BARBER COUNTY CLERK