2024 Budget Checklist - HV Entities.xlsx

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
	☑ Proposed tax rate 78.402
	☑ Revenue Neutral rate 74.416
	☑ Date, time & location 9-5-23
	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

AC 10-19 Need pub budget, res & vote

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Burrton, HEREBY NOTIFIES THE Harvey COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 18.402. The date of our hearing is 9-5-23 at 6 AM/(PM) and will be held at City Hall in Burrton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-17, 2023.

CITY OF BURRTON INCORPORATED SEAL SEP. 2, 1878 KANSAS

Seal

Kris Ryan

Clerk or Officer of Governing Body

RECEIVED

JUL 19 2023

Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

VMW 7-20-23

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of Burrton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	648,000	211,709	46.522
Debt Service	10-113	8	113,080	78,275	17.201
Library	12-1220	8	17,300	15,020	3.301
Employee Benefits		9	93,000	51,707	11.363
Street Maintenance		9	217,900		
Special Highway		10	23,000		
Gas Utility		10	369,250		
Water Utility		11	223,500		
Sewer Utility		11	136,904		
Solid Waste Utility		12	105,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	1,946,934	356,711	78.387
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			4,550,765
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 74.416

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main Street
Newton, KS 67114
Email:
amy@kmcocpa.com

Date Attested: 10-19-2023

HARVEY COUNTY Seal KANSAS

County Clerk

Governing Body

City of Burrton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	246,148	34,930	539	292	9,597	225
Debt Service	74,235	10,534	162	88	2,894	68
Library	14,844	2,106	32	18	579	14
Employee Benefits	3,324	472	7	4	130	3
Street Maintenance						
TOTAL	338,551	48,042	740	402	13,200	310

County Treas Motor Vehicle Estimate 48,042

County Treas Recreational Vehicle Estimate 740

County Treas 16/20M Vehicle Estimate 402

County Treas Commercial Vehicle Tax Estimate 13,200

County Treas Watercraft Tax Estimate 310

Motor Vehicle Factor 0.14190

Recreational Vehicle Factor 0.00219

16/20 Vehicle Factor 0.00119

Commercial Vehicle Factor 0.03899

Watercraft Factor 0.00092

City of Burrton

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Gas	Debt	-	10,000	10,000	K.S.A. 12-825d
Sewer	Debt	10,000	-	-	K.S.A. 12-825d
Solid Waste	Debt	13,000	10,000	10,000	K.S.A. 12-825d
Gas	Employee Benefits	10,000	10,000	10,000	K.S.A. 12-825d
Sewer	Employee Benefits	10,000	10,000	10,000	K.S.A. 12-825d
Solid Waste	Employee Benefits	5,000	10,000	10,000	K.S.A. 12-825d
Water	Employee Benefits	-	10,000	10,000	K.S.A. 12-825d
Sewer	Street Maintenance	-	-	5,000	K.S.A. 12-825d
Solid Waste	Street Maintenance	15,000	15,000	5,000	K.S.A. 12-825d
Water	Street Maintenance	-	-	5,000	K.S.A. 12-825d
	Totals	63,000	75,000	75,000	
	Adjustments*				
	Adjusted Totals	63,000	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Burrton 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	12/26/2020	9/1/2033	.85 to 1.5	1,365,000	1,165,000	3/1 & 9/1	9/1	14,080	100,000	13,080	100,000
Total G.O. Bonds					**1,165,000**			**14,080**	**100,000**	**13,080**	**100,000**
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	455,688	191,856	3/1 & 9/1	3/1 & 9/1	4,893	23,461	4,272	24,082
Total Revenue Bonds					**191,856**			**4,893**	**23,461**	**4,272**	**24,082**
Other:											
City Utility Loan	3/22/2022	3/1/1931	0.25	500,000	419,831	Monthly	Monthly	991	50,949	865	51,076
Total Other					**419,831**			**991**	**50,949**	**865**	**51,076**
Total Indebtedness					**1,776,687**			**19,964**	**174,410**	**18,217**	**175,158**

City of Burrton

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Burrton
Harvey County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$14,844	$15,020
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,200	$2,106
Recreational Vehicle Tax	$40	$32
16/20M Vehicle Tax	$20	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,104	$17,176
Difference in Total Taxes:	$72	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,449,603	$4,549,788
Did Assessed Valuation Decrease?	No	
Levy Rate	3.337	3.301
Difference in Levy Rate:	(0.036)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Burrton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	137,660	97,789	92,689
Receipts:			
Ad Valorem Tax	229,730	246,148	xxxxxxxxxxxxxxxx
Delinquent Tax	4,701	3,900	
Motor Vehicle Tax	39,083	33,244	34,930
Recreational Vehicle Tax		599	539
16/20M Vehicle Tax		298	292
Commercial Vehicle Tax		7,588	9,597
Watercraft Tax		208	225
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Harvey County Special Sales Tax	14,155	13,000	14,000
Local Alcoholic Liquor	7,390	7,200	7,600
Compensating Use Tax			
Local Sales Tax	112,661	103,000	110,000
Franchise Tax	60,234	56,000	56,000
Pool Receipts	5,819	7,000	5,000
Fines and Fees	2,638	2,000	2,000
Municipal Court	10,613	10,000	37,500
Reimbursements	16,007	15,000	15,000
Grant revenue		60,000	60,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,699	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	4,899		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**511,629**	**566,185**	**353,683**
Resources Available:	**649,289**	**663,974**	**446,372**
Expenditures:			
General Government	305,556	312,000	332,500
Parks	9,840	33,000	22,000
Law Enforcement	202,870	192,785	254,000
Legal	13,200	13,500	13,500
Street Lighting	20,034	20,000	22,000
Residential Incentives	0	0	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**551,500**	**571,285**	**648,000**
Unencumbered Cash Balance Dec 31	97,789	92,689	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	551,500	575,285	648,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	648,000
		Tax Required	201,628
	Delinquent Comp Rate:	5.0%	10,081
		Amount of 2023 Ad Valorem Tax	211,709

CPA Summary

City of Burrton 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	75,161	150,000	157,500
Contractual	86,197	82,000	85,000
Commodities	144,198	80,000	90,000
Capital Outlay	0		
Total	**305,556**	**312,000**	**332,500**
Parks			
Salaries		10,000	10,000
Contractual			
Commodities	9,840	23,000	12,000
Capital Outlay			
Total	**9,840**	**33,000**	**22,000**
Law Enforcement			
Salaries	146,733	150,000	200,000
Contractual	9,392	12,785	12,000
Commodities	39,745	30,000	35,000
Capital Outlay	7,000	0	7,000
Total	**202,870**	**192,785**	**254,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	0	0	0
Total	0	0	0
Page Total	**518,266**	**537,785**	**608,500**

City of Burrton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,790	6,051	4,786
Receipts:			
Ad Valorem Tax	89,488	74,235	xxxxxxxxxxxxxxxxx
Delinquent Tax	895	900	
Motor Vehicle Tax	3,958	14,000	10,534
Recreational Vehicle Tax		260	162
16/20M Vehicle Tax		130	88
Commercial Vehicle Tax		3,200	2,894
Watercraft Tax		90	68
Transfer from Sewer	10,000	0	
Transfer from Solid Waste	13,000	10,000	10,000
Transfer from Gas		10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,341	112,815	33,746
Resources Available:	121,131	118,866	38,532
Expenditures:			
Principal	100,000	100,000	100,000
Interest	15,080	14,080	13,080
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	115,080	114,080	113,080
Unencumbered Cash Balance Dec 31	6,051	4,786	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	115,080	119,080	113,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,080
		Tax Required	74,548
	Delinquent Comp Rate:	5.0%	3,727
		Amount of 2023 Ad Valorem Tax	78,275

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	556	32	246
Receipts:			
Ad Valorem Tax	13,791	14,844	xxxxxxxxxxxxxxxxx
Delinquent Tax	345		
Motor Vehicle Tax	2,594	2,200	2,106
Recreational Vehicle Tax		40	32
16/20M Vehicle Tax		20	18
Commercial Vehicle Tax		500	579
Watercraft Tax		10	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,730	17,614	2,749
Resources Available:	17,286	17,646	2,995
Expenditures:			
Appropriations to Library Board	16,329	16,100	16,000
Contractual Services	925	1,300	1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,254	17,400	17,300
Unencumbered Cash Balance Dec 31	32	246	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,550	17,900	17,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,300
		Tax Required	14,305
	Delinquent Comp Rate:	5.0%	715
		Amount of 2023 Ad Valorem Tax	15,020

CPA Summary

Qualifies for $

City of Burrton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,672	32,770	2,839
Receipts:			
Ad Valorem Tax	7,179	3,324	xxxxxxxxxxxxxxxxx
Delinquent Tax	815	300	300
Motor Vehicle Tax	8,650	1,150	472
Recreational Vehicle Tax		20	7
16/20M Vehicle Tax		10	4
Commercial Vehicle Tax		260	130
Watercraft Tax		5	3
Transfer from Gas	10,000	10,000	10,000
Transfer from Sewer	10,000	10,000	10,000
Transfer from Solid Waste	5,000	10,000	10,000
Transfer from Water	0	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,644	45,069	40,916
Resources Available:	99,316	77,839	43,755
Expenditures:			
Health Insurance	66,546	75,000	93,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	66,546	75,000	93,000
Unencumbered Cash Balance Dec 31	32,770	2,839	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	70,000	75,000	93,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,000
		Tax Required	49,245
	Delinquent Comp Rate:	5.0%	2,462
		Amount of 2023 Ad Valorem Tax	51,707

Adopted Budget

Street Maintenance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	262,204	116,481	49,131
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	631	150	
Motor Vehicle Tax	4,715		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
County Sales Tax	44,235	42,000	42,000
City Sales Tax	112,696	112,000	112,000
Transfer from Solid Waste	15,000	15,000	5,000
Transfer from Water			5,000
Transfer from Sewer			5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	177,277	169,150	169,000
Resources Available:	439,481	285,631	218,131
Expenditures:			
Personnel services	7,343	7,500	7,900
Contractual services	313,767	227,000	208,000
Commodities	1,890	2,000	2,000
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	323,000	236,500	217,900
Unencumbered Cash Balance Dec 31	116,481	49,131	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	323,000	400,000	217,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,900
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Burrton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,182	10,857	11,297
Receipts:			
State of Kansas Gas Tax	23,096	23,440	23,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,096**	**23,440**	**23,270**
Resources Available:	**74,278**	**34,297**	**34,567**
Expenditures:			
Personnel services	0	0	0
Contractual services	62,867	23,000	23,000
Commodities	554	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,421**	**23,000**	**23,000**
Unencumbered Cash Balance Dec 31	10,857	11,297	11,567
2022/2023/2024 Budget Authority Amount:	69,680	73,742	23,000

Adopted Budget Gas Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	270,851	196,217	144,217
Receipts:			
Charges to Customers	276,556	320,000	340,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**276,556**	**320,000**	**340,000**
Resources Available:	**547,407**	**516,217**	**484,217**
Expenditures:			
Personnel services	75,878	45,000	47,250
Contractual services	31,353	40,000	40,000
Commodities	20,917	40,000	40,000
Capital outlay	0	0	0
Sales tax			
Gas purchased	161,103	165,000	170,000
City Utility Loan Payments	51,939	52,000	52,000
Transfer to Employee Benefit	10,000	10,000	10,000
Transfer to Equipment Reserve		10,000	
Transfer to Bond and Interest		10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**351,190**	**372,000**	**369,250**
Unencumbered Cash Balance Dec 31	196,217	144,217	114,967
2022/2023/2024 Budget Authority Amount:	355,000	427,000	369,250

CPA Summary

City of Burrton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	115,622	127,221	122,221
Receipts:			
Charges to Customers	165,501	170,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**165,501**	**170,000**	**200,000**
Resources Available:	**281,123**	**297,221**	**322,221**
Expenditures:			
Personnel services	59,593	70,000	73,500
Contractual services	70,595	70,000	80,000
Commodities	23,714	25,000	25,000
Capital outlay		0	10,000
Transfer to Employee Benefit		10,000	10,000
Transfer to Street Maintenance			5,000
Transfer to Water Replacement Reserve			20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**153,902**	**175,000**	**223,500**
Unencumbered Cash Balance Dec 31	127,221	122,221	98,721
2022/2023/2024 Budget Authority Amount:	265,000	220,000	223,500

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,543	20,162	808
Receipts:			
Charges to Customers	114,016	120,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**114,016**	**120,000**	**140,000**
Resources Available:	**220,559**	**140,162**	**140,808**
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personnel services	89,943	51,000	53,550
Contractual services	13,354	20,000	20,000
Commodities	38,746	30,000	20,000
Capital Outlay	0		
Transfer to Employee Benefits	10,000	10,000	10,000
Transfer to Equipment Reserve	10,000	0	0
Transfer to Street Maintenance	0	0	5,000
Transfer to Bond and Interest	10,000	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,397**	**139,354**	**136,904**
Unencumbered Cash Balance Dec 31	20,162	808	3,904
2022/2023/2024 Budget Authority Amount:	238,354	199,354	136,904

CPA Summary

City of Burrton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,214	43,600	25,500
Receipts:			
Charges to customers	75,871	85,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,871**	**85,000**	**90,000**
Resources Available:	**141,085**	**128,600**	**115,500**
Expenditures:			
Personnel services	0	0	0
Contractual services	64,485	68,100	80,000
Capital outlay	0	0	0
Transfer to Employee Benefit	5,000	10,000	10,000
Transfer to Street Maintenance	15,000	15,000	5,000
Transfer to Equipment Reserve	0		
Transfer to Bond and Interest	13,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**97,485**	**103,100**	**105,000**
Unencumbered Cash Balance Dec 31	43,600	25,500	10,500
2022/2023/2024 Budget Authority Amount:	98,000	116,000	105,000

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

City of Burrton

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Drug Forfeiture**		**Equipment Reserve**		**Capital Project Fund**		**Insurance Proceeds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	221,238	Cash Balance Jan 1	9,899	Cash Balance Jan 1	49,366	Cash Balance Jan 1	673,968	Cash Balance Jan 1	42,203	996,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
County Sales Tax	15,040	Proceeds		Interest	117	Interest				
				County Sales Tax	15,040	ARPA funds	65,622			
				Reimbursements	20,401					
				Tsfr from Sewer	10,000					
Total Receipts	15,040	Total Receipts	0	Total Receipts	45,558	Total Receipts	65,622	Total Receipts	0	126,220
Resources Available:	236,278	Resources Available:	9,899	Resources Available:	94,924	Resources Available:	739,590	Resources Available:	42,203	1,122,894
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	214,324			Capital Outlay	82,579			Capital Outlay	42,203	
Total Expenditures	214,324	Total Expenditures	0	Total Expenditures	82,579	Total Expenditures	0	Total Expenditures	42,203	339,106
Cash Balance Dec 31	21,954	Cash Balance Dec 31	9,899	Cash Balance Dec 31	12,345	Cash Balance Dec 31	739,590	Cash Balance Dec 31	0	783,788 **
										783,788 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Burrton

will meet on September 5, 2023 at 6:00 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	551,500	49.770	571,285	55.320	648,000	211,709	46.532
Debt Service	115,080	21.627	114,080	16.684	113,080	78,275	17.204
Library	18,094	3.333	17,400	3.337	17,300	15,020	3.301
Employee Benefits	66,546	1.735	75,000	0.748	93,000	51,707	11.365
Street Maintenance	323,000		236,500		217,900		
Special Highway	63,421		23,000		23,000		
Gas Utility	351,190		372,000		369,250		
Water Utility	153,902		175,000		223,500		
Sewer Utility	200,397		139,354		136,904		
Solid Waste Utility	97,485		103,100		105,000		
Non-Budgeted Funds	339,106						
Totals	2,279,721	76.465	1,826,719	76.089	1,946,934	356,711	78.402
						*Revenue Neutral Rate***	*74.416*
Less: Transfers	0		0		0		
Net Expenditure	2,279,721		1,826,719		1,946,934		
Total Tax Levied	331,173		338,551		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,331,168		4,449,603		4,549,788		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,365,000	1,265,000	1,165,000
Revenue Bonds	236,979	214,712	191,856
Other	0	470,652	419,831
Lease Purchase Principal	0	0	0
Total	1,601,979	1,950,364	1,776,687

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan

City Official Title: City Clerk

Resolution No. 2023-09

A RESOLUTION OF THE CITY OF BURRTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burrton was calculated as 74.416 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burrton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burrton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The City of Burrton shall levy a property tax rate exceeding the Revenue Neutral Rate of 78.402mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of Sept. 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Minutes
Burrton City Council
Burrton City Hall
Sept. 5, 2023
203 N. Burrton Ave.
Burrton, Ks 67020

The Sept. 5, 2023 meeting of the Burrton City Council was called to order by Mayor Craig Lang at 6:00 p.m. with the following council members present: Greg Robinson, Ryan Ratzlaff, Missy Ducimetiere and Josh Greenhaw.

Also present were staff: City Clerk Kim Ryan and City Superintendent Jon Roberts

Visitors were: Carol Kirk, Beth Ann Kingsly, Scott Meyer, Amy Elliott with Knudsen, Monroe & Co., Travis Heneha

RNR/Budget Hearing
Mayor opened the RNR and budget hearing at 6pm.
There were no questions or comments.
Mayor closed the RNR and budget hearing.

Motion made by Ducimetiere to approve resolution 2023-09 to exceed the Revenue Neutral Rate.
Seconded by Ratzlaff
Motion carried 4-0

Motion made by Ducimetiere to approve the 2024 budget at presented.
Seconded by Greenhaw
Motion carried 4-0

Consent Agenda
Motion made by Ratzlaff to approve the consent agenda.
Seconded by Ducimetiere
Motion carried 4-0

Open Council Position
Mayor Lang recommendation would be Scott Meyer.

Motion made by Robinson to accept the mayor's recommendation for Scott Meyer to fill the vacant council position.
Seconded by Ratzlaff
Motion carried 4-0

Audit Presentation
Amy with Knudsen, Monroe & Co. went over the audit with the council.

Motion made by Ducimetiere to approve the 2022 audit as presented.
Seconded by Robinson
Motion carried 4-0

Temporary Street Closing for Trunk or Treat
This will need to been done by resolution. City clerk Kim Ryan will get the information to the city attorney so we can have a resolution at the next meeting.

Banning Dogs at Events
Discussion was about not doing anything since this was an isolated event. The city does a have leash law and there are fines given for vicious dogs so if residents chose to take the risk, then the consequences will be on them if something happens.

Kennel License
Council member Ducimetiere would like to make sure that whatever we prepare will be workable for the community. The council decided to table the topic until the next meeting when the can discuss it with the city attorney.

Missy Ducimetiere/Housing Conference Update
Council member Ducimetiere told the council that the number one reason people stay in a town is quality of life. She said we need to promote pride. She also learned that we can have a housing study done for free. The council discussed that a work day is super needed and that the city needs to get a timeline in place. Council member Ducimetiere volunteered to get things going and to work with Carol Kirk (BCDC) and Beth Ann Kingsly on housing study. They would like to have a work session and revamp the free land requirements.

City Superintendent Report
Nate Head 90 Day Review
Motion made by Robinson to raise Nate Head's pay to $1.00 more per hour effective immediately.
Seconded by Ratzlaff
Motion carried 4-0

City superintendent Jon Roberts informed the council that the tractor broke mowing the lagoons and they will be having Schmitt & Sons work on it this week. In the meantime, they will be using the mower from the cemetery that is much smaller, so Jon asked the council be bear with them. He also informed the council that he has been using recycled asphalt to patch potholes and it seems to be working well. Council member Robinson asked about the pothole machine and whether we need to sell it. Jon said that yes it just needs to be sold because it is labor intensive. Robinson asked Jon to have an estimate at the next meeting as to what we can sell it for. Mayor Lang asked about the dirt work needing done at the sewer lagoon and Jon said it needs to be done soon so he will check into it.

Adjourn
Motion made by Robinson to adjourn.
Seconded by Ducimetiere
Motion carried 4-0

Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Aug 2023

Notice ID: U9Czysmgsm8s82AXbrxr
Publisher ID: 104084-CITY OF BURRTON RNR-HCN
Notice Name: CITY OF BURRTON RNR

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

STATE OF KANSAS
COUNTY OF HARVEY

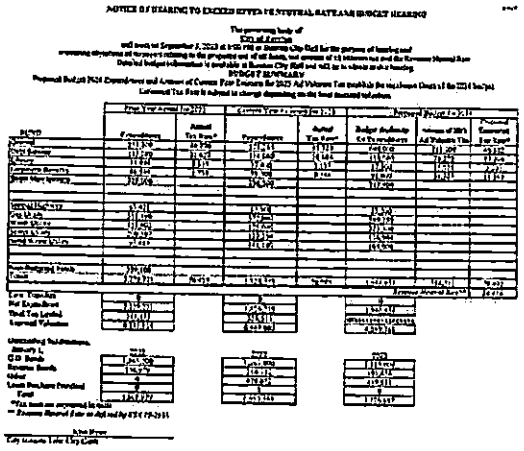
Signed or attested before me on this

10 day of August, A.D. 2023.

Notary Public

My Commission Expires: 2-15-2027

Newspaper page size: Width: 10.00 in., Height: 22.50 in.



NOTICE OF HEARING TO EXCEED RIVER PUNTUAL RATE AND BUDGET HEARING

The governing body of

City of Burrton

will meet on September 5, 2023 at 5:00 PM at Burrton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, and amount of all intervenors and the Revenue Neutral Rate
Detailed budget information is available at Burrton City Hall and will be in advance of the hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax (available for inspection Dates of the 2024 budget)
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
BUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Civil Defense	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Library	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Employee Benefits	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Bonds Mortgages	[illegible]		[illegible]		[illegible]		
Internal Highway	[illegible]		[illegible]		[illegible]		
Fire Hydro	[illegible]		[illegible]		[illegible]		
Water Sewer	[illegible]		[illegible]		[illegible]		
Sewer Sewer	[illegible]		[illegible]		[illegible]		
Sewer Water Utility	[illegible]		[illegible]		[illegible]		
Non-Budgeted Funds	[illegible]						
Totals	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
						Revenue Neutral Rate**	[illegible]
Less: Transfers			[illegible]		[illegible]		
Net Expenditure	[illegible]		[illegible]		[illegible]		
Total Tax Levied	[illegible]		[illegible]		[illegible]		
Assessed Valuation	[illegible]		[illegible]		[illegible]		
Outstanding Indebtedness, January 1,	[illegible]		[illegible]		[illegible]		
G.O. Bonds	[illegible]		[illegible]		[illegible]		
Revenue Bonds	[illegible]		[illegible]		[illegible]		
Other	[illegible]		[illegible]		[illegible]		
Lease Purchase Principal	[illegible]		[illegible]		[illegible]		
Total	[illegible]		[illegible]		[illegible]		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2935

Kim Hyer
City Accounts Title City Clerk