State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 3 - Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,673	5,907	2.284
Debt Service	10-113				
Totals		xxxxxxxxx	8,673	5,907	2.284
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,587,824

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.972

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Gary Rowly — President
Linda Wayman — treasurer

Attest: 15th day of Dec 2022
Abby L. Amick
County Clerk

Governing Body

CPA Summary

Cemetery District No. 3 - Chalk
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,100	25	2	1	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,100	25	2	1	0	0

County Treas Motor Vehicle Estimate 25

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00490

RVT Factor 0.00039

16/20M Factor 0.00020

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Cemetery District No. 3 - Chalk
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery District No. 3 - Chalk
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District No. 3 - Chalk
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,458	5,055	2,739
Receipts:			
Ad Valorem Tax	5,076	5,100	xxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	26	31	25
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	3	2	1
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,139**	**5,134**	**28**
Resources Available:	**8,597**	**10,189**	**2,767**
Expenditures:			
Operations		850	850
Mowing	3,000	4,000	4,600
Stone Maintenance	170	2,000	2,623
Printing	73	100	100
Insurance	300	500	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,543**	**7,450**	**8,673**
Unencumbered Cash Balance Dec 31	5,055	2,739	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	6,350	7,450	8,673
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,673
		Tax Required	5,907
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,907

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Cemetery District No. 3 - Chalk
Wabaunsee County

l meet on August 20, 2022 at 7:00 PM at Linda Wayman Residence, 24563 Bourgmont Rd, Eskridge KS for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,543	2.384	7,450	2.284	8,673	5,907	2.284
Debt Service							
Totals	3,543	2.384	7,450	2.284	8,673	5,907	2.284
						*Revenue Neutral Rate***	*1.972*
Less: Transfers	0		0		0		
Net Expenditures	3,543		7,450		8,673		
Total Tax Levied	5,102		5,100		xxxxxxxxxxxxxxx		
Assessed Valuation	2,139,761		2,232,680		2,585,642		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Wayman
Treasurer

Resolution No. 2022-01

A RESOLUTION OF THE CEMETERY DISTRICT NO 3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cemetery District No 3 was calculated as 1.972 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cemetery District No 3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cemetery District No 3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CEMETERY DISTRICT NO 3:

The Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.972 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3 day of Sept. (month and year) and SIGNED by the Governing Body.

Gary Rowley

Linda Waymaster

Attested:

Abby Emick

Roll Call Vote

Cemetery District No 3

Hearing to Exceed Revenue Neutral Rate

DATE: August 20, 2022

Resolution 2022-01

Governing Body Members:	Yes	No	No Vote
Gary Rowley	X		
Linda Wayman	X		

Attested:

Linda Wayman

Cemetery District Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof
d was published in the regular
d entire issue of said newspaper for 1
nsecutive week(s), the first publication thereof

ing made as afore said on the 28th day

July, 2022, with
bsequent publications being made on the following
te(s):

....., 2022

....., 2022

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

nd Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 28, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Cemetery District No. 3 - Chalk
Wabaunsee County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Wayman
Treasurer