Ellsworth County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,048,948	2,025,376	17.310
Bond & Interest	10-113	7	46,963	38,158	0.326
Road & Bridge	68-5,101	8	2,860,000	2,281,943	19.503
Health	65-204	9	396,000	266,562	2.278
Noxious Weed	2-1318	9	317,000	183,125	1.565
County Building	19-15,116	10	705,011	35,000	0.299
Special Bridge	68-1135	10	433,516	117,001	1.000
Employee Benefits	12-16,102	11	1,711,000	1,599,377	13.669
Hospital Operations	19-4606	11	202,017	185,734	1.587
Special Alcohol Programs		12	63,321		
Special Parks & Recreation		12	18,544		
911 Emergency		13	60,900		
Wireless 911		13	19,975		
Ellsworth County 911		14	259,952		
Health Capital Outlay		14	162,115		
Bridge Construction Sales Tax		15	1,342,790		
Hospital Sales Tax		15	938,781		
Non-Budgeted Funds:					
Page 1		16			
Page 2		17			
Totals		xxxxxx	13,586,833	6,732,276	57.537
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		18			117,005,668
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 51.395

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Assisted by:
Gilliland Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: 8/22 2022
Shelly D Upson
County Clerk

Gregory C Benter 08-22-2022
Stephen D. Wabaunsee 08-22-2022
Dennis Gross 8-22-2022
Governing Body

Ellsworth County

State of Kansas
County
2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,966,154	99,801	2,956	8,784	5,258	2,792
Bond & Interest	10,364	526	16	46	28	15
Road & Bridge	1,960,991	99,539	2,948	8,760	5,245	2,785
Health	131,843	6,692	198	589	353	187
Noxious Weed	122,524	6,219	184	547	328	174
County Building						
Special Bridge	113,932	5,783	171	509	305	162
Employee Benefits	1,515,928	76,948	2,279	6,772	4,055	2,153
Hospital Operations	192,918	9,792	290	862	516	274
TOTAL	6,014,654	305,300	9,042	26,869	16,088	8,542

County Treas Motor Vehicle Estimate 305,300

County Treas Recreational Vehicle Estimate 9,042

County Treas 16/20M Vehicle Estimate 26,869

County Treas Commercial Vehicle Tax Estimate 16,088

County Treas Watercraft Tax Estimate 8,542

Motor Vehicle Factor 0.05076

Recreational Vehicle Factor 0.00150

16/20M Vehicle Factor 0.00447

Commercial Vehicle Factor 0.00267

Watercraft Factor 0.00142

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Motor Vehicle Special	General Fund	35,087	20,000	20,000	KSA 8-145
General Fund	Equip. Reserve	35,000	-	-	KSA 19-119
Road & Bridge	Road & Bridge Equip	150,000	-	-	KSA 68-141g
Health	Health Capital Outlay	50,000	-	-	KSA 65-204
	Total	270,087	20,000	20,000	
	Adjustments*				
	Adjusted Totals	270,087	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Ellsworth County

State of Kansas
County
2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Temporary Notes Series 2020	6/25/2020	3/1/2024	1.75	143,000	108,000	3-1, 9-1	9-1	1,584	35,000	963	36,000
Total G.O. Bonds					**108,000**			**1,584**	**35,000**	**963**	**36,000**
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					**108,000**			**1,584**	**35,000**	**963**	**36,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,377,021	1,464,291	799,805
Receipts:			
Ad Valorem Tax	1,785,836	1,936,662	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,503	10,000	10,000
Interest and charges on delinquent taxes	30,798	18,000	18,000
Motor Vehicle Tax	101,760	83,508	99,801
Recreational Vehicle Tax	3,038	2,271	2,956
16/20M Vehicle Tax	9,772	7,666	8,784
Commercial Vehicle Tax	5,199	4,090	5,258
Watercraft Tax	-	2,356	2,792
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes	614,909	590,575	590,575
Local Retail Sales Tax	214,229	100,000	100,000
Federal land entitlement	60,604	45,000	45,000
Government lease	41,884	25,000	25,000
Local Alcoholic Liquor	1,736	2,500	1,700
Mineral Production Tax	2,769	4,000	2,800
Neighborhood Revitalization	(15,019)	(14,950)	(16,112)
TIF	(17,772)	(20,707)	(20,205)
Licenses and Fees:			
Officer's fees	71,279	25,000	25,000
Moving permits and road maintenance agreem	-	-	
Transfer from Motor Vehicle Special	35,087	20,000	20,000
Antique tag registration	865	310	350
District Court fees and reimbursements	32,622	-	10,000
Diversion fees	79,519	500	10,000
Uses of Money & Property:			
Interest on idle funds	26,546	30,000	30,000
Rentals	4,244	2,250	4,000
Other			
Reimbursements and other miscellaneous	99,971	22,250	25,000
Reimbursement from SPARK Grant	-	-	-
Reimbursement from Health Dept.	-	2,500	-
Prisoner board and work release	588	2,000	2,000
Law enforcement contracts - lake patrol	12,150	-	-
Emergency management	10,290	6,000	6,000
Ambulance collections	306,932	225,000	225,000
Solid Waste collections	27,074	11,000	15,000
Booking fees	3,821	6,000	4,000
Inmate phone commission	-	2,500	1,000
Inmate medical reimbursements	-	-	-
Grants	-	-	-
Insurance reimbursements	88,096	-	-
Miscellaneous	8,550	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,661,880**	**3,151,281**	**1,253,699**
Resources Available:	**5,038,901**	**4,615,572**	**2,053,504**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,038,901	4,615,572	2,053,504
Expenditures:			
County Commission	49,888	49,500	56,000
County Clerk	131,428	138,221	146,000
County Treasurer	178,684	179,773	185,000
County Attorney/Counselor	145,756	156,116	158,500
Register of Deeds	105,226	103,880	106,000
Sheriff	1,322,372	1,389,711	1,469,000
Election	56,125	58,365	58,365
Unified Court	60,704	104,980	104,980
Courthouse General	357,782	427,000	427,000
Ambulance	570,061	556,720	654,000
Appraiser	160,859	175,350	179,000
Solid Waste	64,109	93,625	97,000
4-H Barn	1,470	2,500	2,600
Economic Development	51,625	69,500	71,500
Other Appropriations:	318,521	310,526	334,003
Subtotal	3,574,610	3,815,767	4,048,948
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,574,610**	**3,815,767**	**4,048,948**
Unencumbered Cash Balance Dec 31	1,464,291	799,805	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,740,855	3,815,767	4,048,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,048,948
		Tax Required	1,995,444
	Delinquent Comp Rate:	1.5%	29,932
		Amount of 2022 Ad Valorem Tax	2,025,376

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	47,146	46,300	51,000
Contractual	2,706	2,000	3,000
Commodities	36	1,200	2,000
Capital Outlay	-	-	
Total	49,888	49,500	56,000
County Clerk			
Salaries	124,927	135,442	143,011
Contractual	2,904	2,087	2,297
Commodities	3,597	692	692
Capital Outlay	-	-	-
Total	131,428	138,221	146,000
County Treasurer			
Salaries	167,118	162,773	170,500
Contractual	11,009	12,000	9,500
Commodities	557	5,000	5,000
Capital Outlay	-	-	
Total	178,684	179,773	185,000
County Attorney/Counselor			
Salaries	137,461	130,116	130,462
Appeals	-	10,000	10,000
Contractual	7,028	11,000	12,000
Commodities	1,267	3,000	3,538
Capital Outlay	-	2,000	2,500
Total	145,756	156,116	158,500
Register of Deeds			
Salaries	89,225	84,500	86,620
Contractual	8,926	12,000	12,000
Commodities	7,075	6,200	6,200
Capital Outlay	-	1,180	1,180
Total	105,226	103,880	106,000
Sheriff			
Salaries	953,767	934,711	1,026,900
Contractual	117,148	154,000	127,000
Commodities	125,762	119,900	129,000
Capital Outlay	51,410	106,100	111,100
Prisoner - medical expenses	56,906	50,000	50,000
Food service	17,379	25,000	25,000
Total	1,322,372	1,389,711	1,469,000
Election			
Salaries	15,885	17,600	18,128
Contractual	13,247	31,767	31,376
Commodities	26,993	8,998	8,861
Capital Outlay	-	-	-
Total	56,125	58,365	58,365
Total - Page 6b	**1,989,479**	**2,075,566**	**2,178,865**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Unified Court			
Contractual	53,071	91,680	91,680
Commodities	3,676	3,800	3,800
Capital Outlay	3,957	9,500	9,500
Total	60,704	104,980	104,980
Courthouse General			
Salaries	-	-	-
Contractual	306,333	175,000	175,000
Commodities	12,605	100,000	100,000
Capital Outlay	-	27,000	27,000
Computer upgrades	1,009	10,000	10,000
Emergency management	35,098	45,000	45,000
Liability insurance	-	70,000	70,000
Miscellaneous	2,737	-	-
Total	357,782	427,000	427,000
Ambulance			
Salaries	441,750	439,920	501,000
Contractual	54,954	54,800	67,350
Commodities	48,803	52,000	73,450
Capital Outlay	2,018	5,000	6,000
Education	6,957	5,000	6,200
Grant	15,579	-	-
Total	570,061	556,720	654,000
Appraiser			
Personal Services	134,718	144,820	147,240
Contractual	23,555	26,230	27,180
Commodities	2,586	3,050	3,230
Capital Outlay	-	1,250	1,350
Total	160,859	175,350	179,000
Solid Waste			
Salaries	25,835	35,000	33,000
Contractual	31,251	36,600	41,550
Commodities	2,658	6,900	6,700
Capital Outlay	400	1,000	1,000
Recycling	3,965	14,125	14,750
Total	64,109	93,625	97,000
4-H Barn			
Contractual	1,470	2,500	2,600
Commodities	-	-	
Capital Outlay	-	-	
Total	1,470	2,500	2,600
Economic Development			
Salaries	51,625	69,500	71,500
Contractual	-	-	
Commodities	-	-	
Total	51,625	69,500	71,500
Total - Page 6c	**1,266,610**	**1,429,675**	**1,536,080**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other Appropriations:			
North Central Regional Planning	3,500	3,500	3,500
Juvenile detention	450	15,000	15,000
Conservation District	32,000	33,500	35,250
County Fair Association	14,000	15,500	16,500
Historical Preservation	39,500	41,000	41,000
Mental Health	28,922	30,377	32,377
OCCK	27,766	28,599	28,599
Elderly	29,000	32,000	32,800
NC Flint Hills AAA	2,601	-	-
NC Flint Hills AAA - health insurance	22,282	21,050	22,477
Senior Centers	68,500	73,500	88,500
LEPP - Saline County	12,500	12,500	12,500
Wilson Hertitage Museum	1,000	2,000	2,500
Holyrood Historic Santa Fe Depot	1,000	2,000	3,000
Prairie Trail Scenic Byway	500	-	-
Transfer to Equipment Reserve Fund	35,000	-	-
Total	318,521	310,526	334,003
Total - Page 6d	318,521	310,526	334,003
Total - Page 6b	1,989,479	2,075,566	2,178,865
Total - Page 6c	1,266,610	1,429,675	1,536,080
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**3,574,610**	**3,815,767**	**4,048,948**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,231	33,335	9,207
Receipts:			
Ad Valorem Tax	38,346	10,209	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-	779	200
Motor Vehicle Tax	-	1,795	526
Recreational Vehicle Tax	-	49	16
16/20M Vehicle Tax	-	165	46
Commercial Vehicle Tax	-	-	28
Watercraft Tax	-	51	15
Neighborhood Revitalization	(323)	(248)	(297)
TIF	(382)	(344)	(372)
Other	-	-	-
Transfer from landfill expansion project fund	16,118	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**53,759**	**12,456**	**162**
Resources Available:	**70,990**	**45,791**	**9,369**
Expenditures:			
Temporary Note - Principal	35,000	35,000	36,000
Temporary Note - Interest	2,655	1,584	963
Cash-basis requirement	-	-	10,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,655**	**36,584**	**46,963**
Unencumbered Cash Balance Dec 31	33,335	9,207	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,655	46,584	46,963
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,963
		Tax Required	37,594
	Delinquent Comp Rate:	1.5%	564
		Amount of 2022 Ad Valorem Tax	38,158

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	122,762	175,430	165,055
Receipts:			
Ad Valorem Tax	1,822,529	1,931,576	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,037	3,000	3,000
Motor Vehicle Tax	94,521	85,231	99,539
Recreational Vehicle Tax	2,823	2,317	2,948
16/20M Vehicle Tax	9,009	7,823	8,760
Commercial Vehicle Tax	4,830	4,087	5,245
Watercraft Tax	-	2,406	2,785
In Lieu of Tax	-	-	-
Special highway gas tax	333,408	315,239	319,933
Neighborhood Revitalization	(15,330)	(14,512)	(15,743)
TIF	(18,139)	(20,100)	(19,742)
Reimbursed expenses	171,917	40,000	40,000
Used material and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,419,605**	**2,357,067**	**446,725**
Resources Available:	**2,542,367**	**2,532,497**	**611,780**
Resources Available:	2,542,367	2,532,497	611,780
Expenditures:			
Personal services	746,813	803,000	803,000
Contractual services	129,336	100,480	201,963
Commodities	993,588	1,233,962	1,736,286
Capital outlay	347,200	230,000	118,751
Transfer to Special Equipment Fund	150,000	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,366,937**	**2,367,442**	**2,860,000**
Unencumbered Cash Balance Dec 31	175,430	165,055	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,429,516	2,367,442	2,860,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,860,000
		Tax Required	2,248,220
	Delinquent Comp Rate:	1.5%	33,723
		Amount of 2022 Ad Valorem Tax	2,281,943

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	240,948	210,724	44,065
Receipts:			
Ad Valorem Tax	114,402	129,865	xxxxxxxxxxxxxxxx
Delinquent Tax	912	165	165
Motor Vehicle Tax	5,915	5,347	6,692
Recreational Vehicle Tax	177	145	198
16/20 M Vehicle Tax	598	491	589
Commercial Vehicle Tax	302	256	353
Watercraft Tax	-	151	187
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(962)	(957)	(2,073)
TIF	(1,139)	(1,325)	(2,599)
Bioterrorism reimbursement	-	800	800
Grants and reimbursements	218,285	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**338,490**	**219,938**	**89,312**
Resources Available:	**579,438**	**430,662**	**133,377**
Expenditures:			
Personal services	182,197	194,447	201,624
Contractual services	29,285	56,400	65,700
Commodities	107,232	135,750	128,676
Capital outlay	-	-	-
Transfer to Health Capital Outlay Fund	50,000	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**368,714**	**386,597**	**396,000**
Unencumbered Cash Balance Dec 31	210,724	44,065	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	488,213	386,597	396,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	396,000
		Tax Required	262,623
	Delinquent Comp Rate:	1.5%	3,939
		Amount of 2022 Ad Valorem Tax	266,562

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	107,638	74,580	22,043
Receipts:			
Ad Valorem Tax	110,532	120,686	xxxxxxxxxxxxxxxx
Delinquent Tax	652	300	300
Motor Vehicle Tax	4,586	5,168	6,219
Recreational Vehicle Tax	138	140	184
16/20 M Vehicle Tax	376	474	547
Commercial Vehicle Tax	235	248	328
Watercraft Tax	-	146	174
In Lieu of Tax	-	-	
Neighborhood Revitalization	(930)	(922)	(1,426)
TIF	(1,100)	(1,277)	(1,788)
Sale of Chemicals	91,905	72,000	100,000
Other reimbursements	839	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**207,233**	**206,963**	**114,538**
Resources Available:	**314,871**	**281,543**	**136,581**
Expenditures:			
Personal services	118,660	120,000	140,000
Contractual services	13,293	19,000	16,000
Commodities - Chemicals	105,772	110,000	150,000
Commodities - Other	2,566	8,000	8,500
Capital outlay	-	2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**240,291**	**259,500**	**317,000**
Unencumbered Cash Balance Dec 31	74,580	22,043	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	248,250	259,500	317,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	317,000
		Tax Required	180,419
	Delinquent Comp Rate:	1.5%	2,706
		Amount of 2022 Ad Valorem Tax	183,125

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	789,635	752,283	672,415
Receipts:			
Ad Valorem Tax	112,709	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	843	200	200
Motor Vehicle Tax	5,872	5,267	
Recreational Vehicle Tax	175	143	
16/20 M Vehicle Tax	531	483	
Commercial Vehicle Tax	300	253	
Watercraft Tax	-	149	
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(948)	(827)	(926)
TIF	(1,122)	(1,145)	(1,161)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**118,360**	**4,523**	**(1,887)**
Resources Available:	**907,995**	**756,806**	**670,528**
Expenditures:			
Renovation, maintenance, and repair	155,712	84,391	705,011
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**155,712**	**84,391**	**705,011**
Unencumbered Cash Balance Dec 31	752,283	672,415	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,069,523	734,391	705,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	705,011
		Tax Required	34,483
		Delinquent Comp Rate: 1.5%	517
		Amount of 2022 Ad Valorem Tax	35,000

Adopted Budget

Special Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	163,467	330,701	313,201
Receipts:			
Ad Valorem Tax	112,710	112,223	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,332	200	200
Motor Vehicle Tax	5,990	5,267	5,783
Recreational Vehicle Tax	175	143	171
16/20 M Vehicle Tax	1,063	483	509
Commercial Vehicle Tax	300	253	305
Watercraft Tax	-	149	162
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(948)	(827)	(926)
TIF	(1,122)	(1,145)	(1,161)
Reimbursements	62,734	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**182,234**	**116,746**	**5,043**
Resources Available:	**345,701**	**447,447**	**318,244**
Expenditures:			
Bridge construction and maintenance	15,000	134,246	433,516
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,000**	**134,246**	**433,516**
Unencumbered Cash Balance Dec 31	330,701	313,201	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	428,345	384,246	433,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	433,516
		Tax Required	115,272
		Delinquent Comp Rate: 1.5%	1,729
		Amount of 2022 Ad Valorem Tax	117,001

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	213,839	198,659	69,076
Receipts:			
Ad Valorem Tax	1,483,808	1,493,189	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,592	2,000	2,000
Motor Vehicle Tax	62,714	69,397	76,948
Recreational Vehicle Tax	1,871	1,887	2,279
16/20 M Vehicle Tax	6,307	6,369	6,772
Commercial Vehicle Tax	3,201	3,328	4,055
Watercraft Tax	-	1,959	2,153
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(12,484)	(10,990)	(12,433)
TIF	(14,772)	(15,222)	(15,591)
Reimbursement - Health Dept.	-	10,000	-
Other reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,540,237**	**1,561,917**	**66,183**
Resources Available:	**1,754,076**	**1,760,576**	**135,259**
Expenditures:			
Health insurance	940,051	976,500	980,000
Social Security	234,845	255,000	265,500
K.P.E.R.S.	278,306	330,000	327,000
Unemployment tax	5,477	15,000	16,000
Workers' compensation	89,240	115,000	115,000
Other insurance	7,498	-	7,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,555,417**	**1,691,500**	**1,711,000**
Unencumbered Cash Balance Dec 31	198,659	69,076	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,643,000	1,691,500	1,711,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,711,000
		Tax Required	1,575,741
	Delinquent Comp Rate:	1.5%	23,636
		Amount of 2022 Ad Valorem Tax	1,599,377

Adopted Budget **Hospital Operations**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,457	16,912	10,049
Receipts:			
Ad Valorem Tax	112,711	190,024	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,393	500	500
Motor Vehicle Tax	6,002	5,267	9,792
Recreational Vehicle Tax	175	143	290
16/20 M Vehicle Tax	1,116	483	862
Commercial Vehicle Tax	300	253	516
Watercraft Tax	-	149	274
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(948)	(1,544)	(1,444)
TIF	(1,122)	(2,138)	(1,811)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,627**	**193,137**	**8,979**
Resources Available:	**129,084**	**210,049**	**19,028**
Expenditures:			
Appropriation to Hospital Board	112,172	200,000	202,017
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**112,172**	**200,000**	**202,017**
Unencumbered Cash Balance Dec 31	16,912	10,049	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	116,927	200,000	202,017
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,017
		Tax Required	182,989
	Delinquent Comp Rate:	1.5%	2,745
		Amount of 2022 Ad Valorem Tax	185,734

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	54,965	58,286	59,821
Receipts:			
Private club liquor tax	3,321	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,321**	**3,500**	**3,500**
Resources Available:	**58,286**	**61,786**	**63,321**
Expenditures:			
Alcohol and drug programs	-	1,965	63,321
Cash Forward (2023 column)			
Miscellaneous			-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**1,965**	**63,321**
Unencumbered Cash Balance Dec 31	58,286	59,821	-
2021/2022/2023 Budget Authority Amount:	58,477	60,965	63,321

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,348	23,944	16,744
Receipts:			
Private club liquor tax	1,736	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,736**	**1,800**	**1,800**
Resources Available:	**32,084**	**25,744**	**18,544**
Expenditures:			
Contractual services	8,140	9,000	18,544
Capital outlay	-		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,140**	**9,000**	**18,544**
Unencumbered Cash Balance Dec 31	23,944	16,744	-
2021/2022/2023 Budget Authority Amount:	34,058	35,348	18,544

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Emergency**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68,754	68,754	60,800
Receipts:			
Interest	-	200	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	**200**	**100**
Resources Available:	**68,754**	**68,954**	**60,900**
Expenditures:			
Services, maintenance, and equipment	-	8,154	60,900
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**8,154**	**60,900**
Unencumbered Cash Balance Dec 31	68,754	60,800	-
2021/2022/2023 Budget Authority Amount:	67,914	68,154	60,900

Adopted Budget

Wireless 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,716	23,440	19,875
Receipts:			
Interest	-	125	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	**125**	**100**
Resources Available:	**26,716**	**23,565**	**19,975**
Expenditures:			
Services, maintenance, and equipment	3,276	3,690	19,975
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,276**	**3,690**	**19,975**
Unencumbered Cash Balance Dec 31	23,440	19,875	-
2021/2022/2023 Budget Authority Amount:	26,873	23,690	19,975

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ellsworth County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	148,661	163,613	199,702
Receipts:			
Telephone user fees	59,807	60,000	60,000
Interest	-	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,807**	**60,250**	**60,250**
Resources Available:	**208,468**	**223,863**	**259,952**
Expenditures:			
Services, maintenance, and equipment	44,855	24,161	259,952
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**44,855**	**24,161**	**259,952**
Unencumbered Cash Balance Dec 31	163,613	199,702	-
2021/2022/2023 Budget Authority Amount:	179,494	234,161	259,952

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	133,825	182,115	162,115
Receipts:			
Transfer from Health Fund	50,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,000**	-	-
Resources Available:	**183,825**	**182,115**	**162,115**
Expenditures:			
Capital outlay	1,710	20,000	162,115
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,710**	**20,000**	**162,115**
Unencumbered Cash Balance Dec 31	182,115	162,115	-
2021/2022/2023 Budget Authority Amount:	135,944	132,115	162,115

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bridge Construction Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	693,187	910,977	1,107,790
Receipts:			
Sales tax	217,790	210,000	235,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**217,790**	**210,000**	**235,000**
Resources Available:	**910,977**	**1,120,977**	**1,342,790**
Expenditures:			
Bridge construction	-	13,187	1,342,790
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**13,187**	**1,342,790**
Unencumbered Cash Balance Dec 31	910,977	1,107,790	-
2021/2022/2023 Budget Authority Amount:	895,212	1,113,187	1,342,790

Adopted Budget

Hospital Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	492,074	595,855	703,781
Receipts:			
Sales tax	217,790	210,000	235,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**217,790**	**210,000**	**235,000**
Resources Available:	**709,864**	**805,855**	**938,781**
Expenditures:			
Appropriation to Hospital Board	114,009	102,074	938,781
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**114,009**	**102,074**	**938,781**
Unencumbered Cash Balance Dec 31	595,855	703,781	-
2021/2022/2023 Budget Authority Amount:	608,956	787,074	938,781

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 1

	Road & Bridge Equipment	Equipment Reserve	Special Law Enforcement	Drug Prosecutor Trust	Health Memorials	Treasurer's Motor Vehicle	Ambulance Memorials	Prosecutor's Administrative	Prosecuting Attorney Training	Bioterrorism Grant
Beg. Bal. 1/1	726,967	1,696,909	15,804	170	32	35,085	23,001	4,029	11,460	13,278
Receipts										
Grants	-	-	-	-	-	-	-	-	-	49,630
Fees	-	-	2,445	-	-	58,805	-	730	6,774	-
Interest	-	-	-	-	-	16	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	20,102	-	-	-
Forfeitures	-	-	3,065	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers In	150,000	35,000	-	-	-	-	-	-	-	-
Total receipts	150,000	35,000	5,510	-	-	58,821	20,102	730	6,774	49,630
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-	-	-	3,413	25,016
Commodities	-	-	-	-	-	6,348	-	-	-	-
Capital outlay & improvements	147,520	30,350	-	-	-	4,747	19,229	-	-	-
Administration	-	-	-	-	-	8,957	-	-	-	-
Refunds	-	-	-	-	-	3,671	-	-	-	-
Transfers Out	-	-	-	-	-	35,087	-	-	-	-
Total expenditures	147,520	30,350	-	-	-	58,810	19,229	-	3,413	25,016
Ending Bal. 12/31	729,447	1,701,559	21,314	170	32	35,096	23,874	4,759	14,821	37,892

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 2

	Register of Deeds Technology	County Clerk Technology	County Treasurer Technology	VIN Fees	K-9 Donations	Sheriff Education	SPARK Grant	ARPA Grant	CBDG Grant	Ambulance Grant
Beg. Bal. 1/1	26,455	8,952	9,278	14,996	6,240	785	44,246	-	(4,892)	-
Receipts										
Grants	-	-	-	-	-	-	-	592,621	4,892	36,594
Fees	9,522	2,381	2,381	5,660	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	100	-	-	-	-	-
Forfeitures	-	-	-	-	-	-	-	-	-	-
Miscellaneous		-	-	-	-	625	-	-	-	-
	-									
Transfers In	-	-	-	-	-	-	-	-	-	-
Total receipts	9,522	2,381	2,381	5,660	100	625	-	592,621	4,892	36,594
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-	-	-	-
Capital outlay & improvements	13,114	1,420	3,424	-	-	-	-	-	-	16,025
Program expenditures	-	-	-	420	-	125	44,246	260,429	-	-
Donations	-	-	-	-	-	-	-	-	-	-
Canine	-	-	-	-	1,200	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-	-	-
Total expenditures	13,114	1,420	3,424	420	1,200	125	44,246	260,429	-	16,025
Ending Bal. 12/31	22,863	9,913	8,235	20,236	5,140	1,285	-	332,192	-	20,569

Ellsworth County

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 22, 2022 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,574,610	15.811	3,815,767	17.255	4,048,948	2,025,376	17.307
Bond & Interest	37,655	0.340	36,584	0.091	46,963	38,158	0.326
Road & Bridge	2,366,937	16.138	2,367,442	17.209	2,860,000	2,281,943	19.499
Health	368,714	1.013	386,597	1.157	396,000	266,562	2.278
Noxious Weed	240,291	0.979	259,500	1.075	317,000	183,125	1.565
County Building	155,712	0.998	84,391		705,011	35,000	0.299
Special Bridge	15,000	0.998	134,246	1.000	433,516	117,001	1.000
Employee Benefits	1,555,417	13.142	1,691,500	13.303	1,711,000	1,599,377	13.667
Hospital Operations	112,172	0.998	200,000	1.693	202,017	185,734	1.587
Special Alcohol Programs			1,965		63,321		
Special Parks & Recreation	8,140		9,000		18,544		
911 Emergency			8,154		60,900		
Wireless 911	3,276		3,690		19,975		
Ellsworth County 911	44,855		24,161		259,952		
Health Capital Outlay	1,710		20,000		162,115		
Bridge Construction Sales T			13,187		1,342,790		
Hospital Sales Tax	114,009		102,074		938,781		
Non-Budgeted Funds:							
Page 1	284,338						
Page 2	340,403						
Totals	9,223,239	50.417	9,158,258	52.783	13,586,833	6,732,276	57.528
						Revenue Neutral Rate **	*51.395*
Less: Transfers	270,087		20,000		20,000		
Net Expenditure	8,953,152		9,138,258		13,566,833		
Total Tax Levied	5,670,522		6,014,654		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	112,489,082		113,950,033		117,027,533		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	108,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	108,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of August, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 5 day of August, 2022.

Amanda L Ellis

NOTARY PUBLIC

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-16-24

My commission expires _____

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 166.88

Additional Copies: $_____

COPY OF NOTICE

Lee Luck

(First Published in the Ellsworth County Independent/Reporter Aug. 4, 2022)

Ellsworth County

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 22, 2022 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,574,610	15.811	3,815,767	17.255	4,048,948	2,025,376	17.307
Bond & Interest	37,655	0.340	36,584	0.091	46,963	38,158	0.326
Road & Bridge.	2,366,937	16.138	2,367,442	17.209	2,860,000	2,281,943	19.499
Health	368,714	1.013	386,597	1.157	396,000	266,562	2.278
Noxious Weed	240,291	0.979	259,500	1.075	317,000	183,125	1.565
County Building	155,712	0.998	84,391		705,011	35,000	0.299
Special Bridge	15,000	0.998	134,246	1.000	433,516	117,001	1.000
Employee Benefits	1,555,417	13.142	1,691,500	13.303	1,711,000	1,599,377	13.667
Hospital Operations	112,172	0.998	200,000	1.693	202,017	185,734	1.587
Special Alcohol Programs			1,965		63,321		
Special Parks & Recreation	8,140		9,000		18,544		
911 Emergency			8,154		60,900		
Wireless 911	3,276		3,690		19,975		
Ellsworth County 911	44,855		24,161		259,952		
Health Capital Outlay	1,710		20,000		162,115		
Bridge Construction Sales T			13,187		1,342,790		
Hospital Sales Tax	114,009		102,074		938,781		
Non-Budgeted Funds:							
Page 1	284,338						
Page 2	340,403						
Totals	9,223,239	50.417	9,158,258	52.783	13,586,833	6,732,276	57.528
						*Revenue Neutral Rate ** *	*51.395*
Less: Transfers	270,087		20,000		20,000		
Net Expenditure	8,953,152		9,138,258		13,566,833		
Total Tax Levied	5,670,522		6,014,654		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	112,489,082		113,950,033		117,027,533		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	0	0	108,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	108,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

1t 8/4

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
ELLSWORTH COUNTY-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	75,085,378	414,091	0	608,012
State Assessed	36,880,486	20,786		
Severed Minerals	0		Remodeling	
Personal Property	2,016,316		75,652	
Oil & Gas	3,045,353			
Total Value	117,027,533	510,529		

2. Personal Property: 5,061,669
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 51.395

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
021	COUNTY-BOND & INTEREST	.091	.089
027	COUNTY-COUNTY BUILDING	.000	.000
097	COUNTY-EMPLOYEES BENEFIT	13.303	12.953
135	COUNTY-GENERAL	17.255	16.801
153	COUNTY-HEALTH	1.157	1.127
189	COUNTY-HOSPITAL	1.693	1.648
273	COUNTY-SPECIAL BRIDGE	1.000	.974
277	ROAD & BRIDGE	17.209	16.756
355	COUNTY-NOXIOUS WEED	1.075	1.047
	Total Levied	52.783	

4. Final Assessed Valuation from the November 2021 abstract: 113,950,033

5. 2021 Personal Property: 3,807,857
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 926,189

8. 2020 average tax delinquency percentage: .368495

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk

Resolution No. **2022R07**

A RESOLUTION OF THE County OF Ellsworth, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Ellsworth was calculated as 51.395 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Ellsworth will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/22/2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Ellsworth, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF ELLSWORTH:

The County of Ellsworth shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.528 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Wilson Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 29, 2022
Resolution No. 2022R07

Governing Body Member	Yes	No	No Vote
Gregory C. Bender	X		
Stephen S. Dlabal, Jr.	X		
Dennis L. Rolfs	X		
TOTAL	**3**		

Certified: