CERTIFICATE 2022

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Belvue Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	34,909	25,571	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	34,909	25,571	2.650
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Belvue Township	6,705,444
Belvue	2,943,496
0	
Total Assessed Valuation	9,648,940
	Nov. 1, 2021 Valuation

Assisted by:
Heather Gladbach
Pottawatomie County Finance Officer
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Attest: 9-21 2021

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Belvue Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.571	496	353	16	11	2	0	0	187	4	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.571	496		16		2		0		4	
	Total - 3rd Class City Levies (***)	1.571		353		11		0		187		1

2022

Belvue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Belvue Township
Pottawatomie County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Fire Truck	5/20/20	24	3.40	15,000	15,000	7,885	7,885
				Total	**15,000**	**7,885**	**7,885**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	8,243	14,648	8,268
Receipts:			
Ad Valorem Tax	24,878	26,126	xxxxxxxxxxxxxx
Delinquent Tax	115	54	
Motor Vehicle Tax	873	780	849
Recreational Vehicle Tax	23	21	27
16/20 M Vehicle Tax	24	30	2
Commercial Vehicle Tax	101	234	187
Watercraft Tax	4	4	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire District Contract	1,765	1,280	
Interest on Idle Funds	16		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,799**	**28,529**	**1,070**
Resources Available:	**36,042**	**43,177**	**9,338**
Expenditures:			
Officers Pay			
Employee Benefits			
Supplies			
Equipment			
Operations	1,437	500	500
Insurance	5,510	6,000	6,000
Utilities	3,618	4,000	4,000
Repairs	3,300	3,000	3,000
Fire Expenditures	7,529	5,000	5,000
Fire Equipment		8,524	8,524
Truck Loan Payment		7,885	7,885
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,394**	**34,909**	**34,909**
Unencumbered Cash Balance Dec 31	14,648	8,268	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	26,600	34,909	34,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,909
		Tax Required	25,571
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	25,571

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Belvue Township
Pottawatomie County
will meet on September 14, 2021 at 7:10 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	21,394	1.593	34,909	1.571	34,909	25,571	2.650
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	21,394	1.593	34,909	1.571	34,909	25,571	2.650
						*Revenue Neutral Rate***	*3.161*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*1.673*
Less: Transfers	0		0		0		
Net Expenditure	21,394		34,909		34,909		
Total Tax Levied	24,979		26,126		xxxxxxxxxxxxx		
Total Assessed Valuation	15,682,970		16,631,170		9,649,175		
Township Assessed Valuation Only					6,705,444		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	10,016	0	15,000
Total	10,016	0	15,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Richard M. Jones
Township Officer

(Published in *The Times* on August 26, 2021)

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Debt Service							
Library							
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Noxious Weed							
Fire Protection							
Special Machinery							
Totals	21,394	1.593	34,909	1.571	34,909	25,571	2.650
					*Revenue Neutral Rate***		3.161
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		1.673

Less: Transfers	0	0	0
Net Expenditure	21,394	34,909	34,909
Total Tax Levied	24,979	26,126	xxxxxxxxxxxx
Total Assessed Valuation	15,682,970	16,631,170	9,649,175
Township Assessed Valuation Only			6,705,444

Outstanding Indebtedness, Jan 1	2019	2020	2021
G O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	10,016	0	15,000
Total	10,016	0	15,000

*Tax rates are expressed in mills.

** *Reverse Neutral Rate as defined by 2021 Kansas Senate Bill 13*

WL1784 August 26, 2021

/s/ Richard M. Jones

Township Officer