2025

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
City of Herndon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	138,520	44,973	
Street & Alley	15-733	7	22,979	6,705	
Library	12-1220	7	4,152		
Special Highway		8	4,482		
Electric Fund		8	236,795		
Water Fund		9	62,298		
Sewer Fund		9	114,384		
Trash Fund		10	17,219		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		11a			
Totals		xxxxx	600,829	51,678	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	60.715
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: Sept. 11th, 2024

Deputy County Clerk

DEPUTY CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,868	6,995	78	165	0	52
Street & Alley	6,365	1,145	13	27	0	9
Library						
TOTAL	45,233	8,140	91	192	0	61

County Treas Motor Vehicle Estimate 8,140
County Treas Recreational Vehicle Estimate 91
County Treas 16/20M Vehicle Estimate 192
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 61

Motor Vehicle Factor 0.17996
Recreational Vehicle Factor 0.00201
16/20M Vehicle Factor 0.00424
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00135

City of Herndon 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Equip Res	3,600	3,600	3,600	KSA 12-1,117
General Fund	Fire Equip Res	5,000	5,000	5,000	KSA 12-1,117
Electric Fund	Street & Alley	6,000	6,000	6,000	KSA 12-825d
Electric Fund	General Fund	30,000	30,000	30,000	KSA 12-825d
Electric Fund	Capital Equip Res	10,000	10,000	10,000	KSA 12-825d
	Totals	54,600	54,600	54,600	
	Adjustments*				
	Adjusted Totals	54,600	54,600	54,600	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Herndon

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017 Water Proj	10/1/2017	8/1/2037	1.0-3.75	325,000	235,000	2/1 & 8/1	8/1	7,313	15,000	6,975	15,000
Total G.O. Bonds					**235,000**			**7,313**	**15,000**	**6,975**	**15,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**235,000**			**7,313**	**15,000**	**6,975**	**15,000**

City of Herndon

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere Front Loader	2/14/2023	60	1.90	28,794	28,794	5,759	5,759
Totals					**28,794**	**5,759**	**5,759**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Herndon 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,954	34,425	27,339
Receipts:			
Ad Valorem Tax	28,983	38,868	xxxxxxxxxxxxxxxx
Delinquent Tax	1,069	1,500	1,500
Motor Vehicle Tax	4,632	3,569	6,995
Recreational Vehicle Tax	61	56	78
16/20M Vehicle Tax	179	138	165
Commercial Vehicle Tax	30	25	0
Watercraft Tax			52
Gross Earning (Intangible) Tax			899
Compensating Use Tax	5,347	5,300	5,400
Local Sales Tax	9,197	9,000	9,000
Insurance Dividend	2,008	2,000	2,000
Franchise Fees	2,230	2,350	2,350
Lease/Rental Income	3,600	3,000	3,600
Interest Income	14,026	14,500	14,500
Reimbursed Expenses	210	200	200
Transfer from Electric	30,000	30,000	30,000
Other	-500	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,936	-11,493	-12,531
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,136**	**101,013**	**66,208**
Resources Available:	**123,090**	**135,438**	**93,547**

City of Herndon

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	123,090	135,438	93,547
Expenditures:			
General Government	74,630	84,399	87,750
Fire	4,273	5,100	5,100
Streets	1,162	10,000	10,000
Transfers Out	8,600	8,600	8,600
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	88,665	108,099	111,450
Cash Reserve (2025 column)			27,070
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,665**	**108,099**	**138,520**
Unencumbered Cash Balance Dec 31	34,425	27,339	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	125,458	118,538	138,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,520
		Tax Required	44,973
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	44,973

CPA Summary

City of Herndon 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	57,996	64,399	66,950
Contractual	14,312	15,000	15,800
Commodities	2,322	5,000	5,000
Total	**74,630**	**84,399**	**87,750**
Fire			
Salaries	1,526	1,600	1,600
Contractual	2,747	3,000	3,000
Commodities		500	500
Total	**4,273**	**5,100**	**5,100**
Streets			
Salaries	1,162	10,000	10,000
Total	**1,162**	**10,000**	**10,000**
Transfers Out			
Transfer to Cap Equip Res	3,600	3,600	3,600
Transfer to Fire Equip Res	5,000	5,000	5,000
Total	**8,600**	**8,600**	**8,600**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**88,665**	**108,099**	**111,450**

(Note: Should agree with general sub-totals.)

City of Herndon 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street & Alley	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,950	5,975	5,798
Receipts:			
Ad Valorem Tax	6,992	6,365	xxxxxxxxxxxxxxxx
Delinquent Tax	167	100	150
Motor Vehicle Tax	1,077	884	1,145
Recreational Vehicle Tax	11	14	13
16/20M Vehicle Tax	12	34	27
Commercial Vehicle Tax			0
Watercraft Tax	7	6	9
Transfer from Electric	6,000	6,000	6,000
Other	10,530	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,719	-1,882	-1,868
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,077**	**16,521**	**10,476**
Resources Available:	**32,027**	**22,496**	**16,274**
Expenditures:			
Salaries	21,191	12,000	11,979
Contractual	3,223	2,198	3,500
Commodities	1,638	2,500	2,500
Cash Reserve (2025 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,052**	**16,698**	**22,979**
Unencumbered Cash Balance Dec 31	5,975	5,798	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	26,098	16,698	22,979
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,979
		Tax Required	6,705
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,705

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	169	390	52
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
County Tax	4,065	4,100	4,100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,065**	**4,100**	**4,100**
Resources Available:	**4,234**	**4,490**	**4,152**
Expenditures:			
Appropriations	3,844	4,438	4,152
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,844**	**4,438**	**4,152**
Unencumbered Cash Balance Dec 31	390	52	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,844	4,438	4,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,152
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Herndon 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,732	1,534	962
Receipts:			
State of Kansas Gas Tax	3,272	3,520	3,520
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,272**	**3,520**	**3,520**
Resources Available:	**7,004**	**5,054**	**4,482**
Expenditures:			
Salaries	2,737	1,600	1,600
Contractual	829	900	900
Commodities	1,904	1,592	1,000
Cash Reserve (2025 column)			982
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,470**	**4,092**	**4,482**
Unencumbered Cash Balance Dec 31	1,534	962	0
2023/2024/2025 Budget Authority Amoun	8,244	4,692	4,482

Adopted Budget

Electric Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	104,969	77,898	70,795
Receipts:			
Electric Service Charges	140,350	166,000	166,000
Other Utility Charges	1,279		
Reimbursed Expenses	1,701		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,330**	**166,000**	**166,000**
Resources Available:	**248,299**	**243,898**	**236,795**
Expenditures:			
Salaries	1,951	2,103	2,500
Contractual	117,777	120,000	120,000
Commodities	173	500	500
Capital Outlay	4,500	4,500	4,500
Transfers Out			
Transfer to Street & Alley	6,000	6,000	6,000
Transfer to General Fund	30,000	30,000	30,000
Transfer to Capital Equip Res	10,000	10,000	10,000
Cash Reserve (2025 column)			63,295
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**170,401**	**173,103**	**236,795**
Unencumbered Cash Balance Dec 31	77,898	70,795	0
2023/2024/2025 Budget Authority Amoun	275,492	293,469	236,795

CPA Summary

City of Herndon 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,338	24,011	14,298
Receipts:			
Water Service Charges	46,394	48,000	48,000
Reimbursed Expenses	280		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,674**	**48,000**	**48,000**
Resources Available:	**81,012**	**72,011**	**62,298**
Expenditures:			
Salaries	10,605	10,900	11,250
Contractual	19,165	19,500	19,500
Commodities	2,615	3,000	3,000
Capital Outlay	1,531	1,500	1,500
Remittances	435	500	500
Debt Service			
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	7,650	7,313	6,975
Cash Reserve (2025 column)			4,573
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,001**	**57,713**	**62,298**
Unencumbered Cash Balance Dec 31	24,011	14,298	0
2023/2024/2025 Budget Authority Amoun	86,479	71,088	62,298

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,758	82,434	90,884
Receipts:			
Sewer Service Charges	23,509	23,500	23,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,509**	**23,500**	**23,500**
Resources Available:	**93,267**	**105,934**	**114,384**
Expenditures:			
Salaries	6,056	6,500	6,500
Contractual	3,283	3,500	4,000
Commodities	19	50	100
Capital Outlay	1,475	5,000	5,000
Cash Reserve (2025 column)			98,784
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,833**	**15,050**	**114,384**
Unencumbered Cash Balance Dec 31	82,434	90,884	0
2023/2024/2025 Budget Authority Amoun	93,791	103,408	114,384

CPA Summary

City of Herndon 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,887	2,719	3,219
Receipts:			
Trash Service Charges	12,905	14,000	14,000
Reimbursed Expenses	10		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,915**	**14,000**	**14,000**
Resources Available:	**15,802**	**16,719**	**17,219**
Expenditures:			
Contractual	13,083	13,500	13,500
Cash Reserve (2025 column)			3,719
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,083**	**13,500**	**17,219**
Unencumbered Cash Balance Dec 31	2,719	3,219	0
2023/2024/2025 Budget Authority Amoun	17,783	16,892	17,219

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Parks and Rec		**ARPA Funds**		**Capital Equip Res**		**Fire Equip Res**		**Sewer Proj Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	170	Cash Balance Jan 1	19,839	Cash Balance Jan 1	15,617	Cash Balance Jan 1	5,000	Cash Balance Jan 1	0	40,626
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Trans from Elect	10,000	Trans from General	5,000	Grants & Donations	19,202	
				Trans from General	3,600					
				Scrap Metal Sales	18,478					
Total Receipts	0	Total Receipts	0	Total Receipts	32078	Total Receipts	5000	Total Receipts	19202	56,280
Resources Available:	170	Resources Available:	19,839	Resources Available:	47,695	Resources Available:	10,000	Resources Available:	19,202	96,906
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	135			Commodities	719	Capital Outlay	3,800			
Commodities	35			Capital Outlay	27,700					
Total Expenditures	170	Total Expenditures	0	Total Expenditures	28,419	Total Expenditures	3,800	Total Expenditures	0	32,389
Cash Balance Dec 31	0	Cash Balance Dec 31	19,839	Cash Balance Dec 31	19,276	Cash Balance Dec 31	6,200	Cash Balance Dec 31	19,202	**64,517** **
										64,517 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	3	Cash Balance Dec 31	519	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		522
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	1,789	Penalty Clearing	1,126							
Total Receipts	1,789	Total Receipts	1126	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,915
Resources Available:	1,792	Resources Available:	1,645	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,437
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,792	Cash Balance Dec 31	1,645	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,437 **
										3,437 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Herndon

will meet on September 9, 2024 at 7:00 PM at Sunflower Villa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Herndon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,665	36.254	108,099	54.745	138,520	44,973	60.365
Street & Alley	26,052	8.986	16,698	8.965	22,979	6,705	9.000
Library	3,844		4,438		4,152		
Special Highway	5,470		4,092		4,482		
Electric Fund	170,401		173,103		236,795		
Water Fund	57,001		57,713		62,298		
Sewer Fund	10,833		15,050		114,384		
Trash Fund	13,083		13,500		17,219		
Non-Budgeted Funds-A	32,389						
Non-Budgeted Funds-B							
Totals	407,738	45.240	392,693	63.710	600,829	51,678	69.365
						*Revenue Neutral Rate***	*60.715*
Less: Transfers	54,600		54,600		54,600		
Net Expenditure	353,138		338,093		546,229		
Total Tax Levied	38,159		45,233		xxxxxxxxxxxxxxxxx		
Assessed Valuation	843,502		709,993		745,019		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	265,000	250,000	235,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	28,794	28,794
Total	265,000	278,794	263,794

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Kelsey Wahrman

Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the Herndon Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Heather Wilson	✓		
Pat Allen	✓		
Tyler Martin	✓		
Chris Schiessler	✓		
Thomas Solko	✓		
TOTAL	5	0	0

Certified: Kelsie Wahrman

Resolution No. 2024-01

A RESOLUTION OF THE CITY OF HERNDON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Herndon was calculated as 60.715 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Herndon will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Herndon, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HERNDON:

The City of Herndon shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.715 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and SIGNED by the Mayor.

David Reichert
Mayor

Attested:
City Clerk

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Amy J. Mosley

being first duly sworn, deposes and says:

She is Advertising Manager

of the Rawlins County Square Deal, a weekly newspaper published in the state of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fatemal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 22 day of August, 2024 with subsequent publications being made on the following dates:

_____, 2024

_____, 2024

_____, 2024

Amy J. Mosley

Subscribed and sworn to before me this 23rd day of August, 2024.

Rosalie Russell Ross

Notary Public

My appointment expires: 4-17-2027

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Printer's fee: $ 96.00

•PUBLIC NOTICE•

Published in The Rawlins County Square Deal on Thursday, August 22, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Herndon
will meet on September 9, 2024 at 7:00 PM at Sunflower Villa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Herndon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,665	36.254	108,099	54.745	138,520	44,973	60.365
Street & Alley	26,052	8.986	16,698	8.965	22,979	6,705	9.000
Library	3,844		4,438		4,152		
Special Highway	5,470		4,092		4,482		
Electric Fund	170,401		173,103		236,795		
Water Fund	57,001		57,713		62,298		
Sewer Fund	10,833		15,050		114,384		
Trash Fund	13,083		13,500		17,219		
Non-Budgeted Funds-A	32,389						
Non-Budgeted Funds-B							
Totals	407,738	45.240	392,693	63.710	600,829	51,678	69.365
						*Revenue Neutral Rate***	60.715
Less: Transfers	54,600		54,600		54,600		
Net Expenditure	353,138		338,093		546,229		
Total Tax Levied	38,159		45,233		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	843,502		709,993		745,019		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	265,000		250,000		235,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		28,794		28,794		
Total	265,000		278,794		263,794		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kelsay Wahrman
Official Title: City Clerk