CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Kechi Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022, and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	57,500	34,753	1.026
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	225,300	90,756	5.002
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		9	321,000		
		9			
Special Machinery		8			
Totals		xxxxxx	603,800	125,509	6.028
Budget Summary		10			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Kechi Township	18,142,490
Kechi	15,733,214
0	
Total Assessed Valuation	33,875,704
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 11/8/2021

County Clerk

Governing Body

CPA Summary

Special Road Election held

First levy in

for Mills for years

Kechi Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.472	822	3,165	17	55	25	38	96	116	4	26
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.389	3,010		61		91		351		16	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.861	3,833		78		115		447		21	
	Total - 3rd Class City Levies (***)	1.472		3,165		55		38		116		26

2022

Kechi Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-		80-122
Road	Special Machinery	60,273	60,273		68-141g
	Total	60,273	60,273	0	
	Adjustments*				
	Adjusted Totals	60,273	60,273	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kechi Township
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None.							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kechi Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	6,604	19,379	18,383
Receipts:			
Ad Valorem Tax	47,702	49,219	xxxxxxxxxxxxxx
Delinquent Tax	119	0	0
Motor Vehicle Tax	3,599	3,990	3,987
Recreational Vehicle Tax	60	55	71
16/20 M Vehicle Tax	5	19	63
Commercial Vehicle Tax	194	212	212
Watercraft Tax	19	9	30
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,697**	**53,504**	**4,364**
Resources Available:	**58,301**	**72,883**	**22,747**
Expenditures:			
Officers Pay	4,631	4,500	4,500
Salaries & Wages	9,397	16,000	16,000
Employee Benefits	3,602	7,000	7,000
Other/Admin/Audit	7,740	5,000	8,000
Operating Expenses	10,927	16,000	16,000
Materials & Supplies	0	1,000	1,000
Equipment	0		
Insurance	2,624	5,000	5,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,922**	**54,500**	**57,500**
Unencumbered Cash Balance Dec 31	19,379	18,383	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	57,500	54,500	57,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,500
		Tax Required	34,753
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,753

CPA Summary

Kechi Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	83,526	103,067	72,915
Receipts:			
Ad Valorem Tax	94,435	100,700	xxxxxxxxxxxxx
Delinquent Tax	328	100	100
Motor Vehicle Tax	3,755	2,994	3,010
Recreational Vehicle Tax	73	20	61
16/20M Vehicle Tax	108	67	91
Commercial Vehicle Tax	424	234	351
Watercraft Tax	20	33	16
Special Highway/Gasoline Tax	58,423	61,000	58,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**157,567**	**165,148**	**61,629**
Resources Available:	**241,093**	**268,215**	**134,544**
Expenditures:			
Officers Pay	0	300	300
Salaries & Wages	2,992	15,000	15,000
Employee Benefits	43,062	15,000	40,000
Operating Expenses	10,889	20,000	20,000
Road Materials	12,275	80,000	85,000
Equipment	0	50,000	50,000
Insurance	8,536	15,000	15,000
Adjust to 2018 Auditor Report			
Cash Forward (2022 column)			
Transfer to Special Machinery	60,273		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**138,026**	**195,300**	**225,300**
Unencumbered Cash Balance Dec 31	103,067	72,915	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	220,985	195,300	225,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,300
		Tax Required	90,756
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	90,756

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	367,458
Transfers from:	
Road Fund	60,273
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	4,514
Other	74
Resources Available:	**432,320**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**432,320**

CPA Summary

Kechi Township 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	627,805	713,306	738,306
Receipts:			
Lot Sales	139,402	100,000	100,000
Open/Close Fees	54,450	80,000	60,000
Permits	1,250	2,500	1,500
Land Rent	1,050	2,000	2,000
Internal Fund Transfers	135,474	0	0
Miscellaneous	3,877	2,500	2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**335,502**	**187,000**	**166,000**
Resources Available:	**963,307**	**900,306**	**904,306**
Expenditures:			
Wages	55,940	80,000	80,000
Operating Expenses	34,240	45,000	45,000
Equipment	703	15,000	15,000
Insurance	12,804	8,000	8,000
Internal Fund Transfers	135,474		
Capital Improvement		0	137,000
Employee Benefits	484	0	20,000
Materials	9,102	14,000	14,000
Repairs	1,253		2,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**250,001**	**162,000**	**321,000**
Unencumbered Cash Balance Dec 31	713,306	738,306	583,306
2020/2021/2022 Budget Authority Amount:	299,000	299,000	321,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kechi Township
Sedgwick County
will meet on August 10, 2021 at 9:00 am at 900 E. 69th St. N Wichita. KS for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office. 525 N. Main. Ste 211. Wichita. KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	38,922	1.501	54,500	1.472	57,500	34,753	1.031
Debt Service							
Library							
Road	138,026	5.271	195,300	5.389	225,300	90,756	5.040
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	250,001		162,000		321,000		
Special Machinery							
Totals	426,949	6.772	411,800	6.861	603,800	125,509	6.071
						*Revenue Neutral Rate***	*5.591*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*1.459*
Less: Transfers	60,273		60,273		0		
Net Expenditure	366,676		351,527		603,800		
Total Tax Levied	142,944		149,919		xxxxxxxxxxxxx		
Total Assessed Valuation	31,962,804		33,428,462		33,719,473		
Township Assessed Valuation Only					18,008,646		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,000	0	0
Total	36,000	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gerald Seibel
Kechi Township Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

ing first duly sworn, deposes and
olisher of The Ark Valley News,
y Center Index, a weekly newspaper
of Kansas, and published in and of
in Sedgwick County Kansas, with a
tion on a yearly basis in Sedgwick
d that said newspaper is not a trade,
l publication.

is a weekly published at least week-
has been so published continuously
in said county and state for a period
ears prior to the first publication of
been admitted at the post office of
d County as second class matter.

d notice is a true copy thereof and
e regular and entire issue of said

_____ consecutive weeks, the

reof being made as aforesaid on the
of July, 2021.

blications being made on the

2021 _____, 2021

2021 _____, 2021

_____, 2021 _____, 2021

Subscribed and sworn to before me this 22nd day
of July, 2021.

Notary Public

My commission expires,

Additional copies $

Printer's fee $

Lisa K Strunk
NOTARY PUBLIC
COMMISSION EXPIRES
4/24/24
State of Kansas

Public notice

(Published in The Ark Valley News on July 22, 2021.)

NOTICE OF BUDGET HEARING

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Kechi Township
Sedgwick County
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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	38,922	1.501	54,500	1.472	57,500	54,233	1.401
Debt Service							
Library							
Road	138,026	5.271	193,300	5.389	225,300	90,756	5.040
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	250,000		162,000		321,000		
Special Machinery							
Totals	426,948	6.772	411,800	6.861	603,800	125,509	6.071
					Revenue Neutral Rate**		5.591
					Revenue Neutral Rate (Includes Third Class City Funds)**		1.459
Less: Transfers	60,273		60,273		0		
Net Expenditure	366,676		351,527		603,800		
Total Tax Levied	142,944		149,919		xxxxxxxxxxxxxx		
Total Assessed Valuation	31,962,804		33,428,462		33,719,473		
Township Assessed Valuation Only					18,008,646		

Outstanding Indebtedness,

Jan 1	2019	2020	2021
G O Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,000	0	0
Total	36,000	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Gerald Seibel
Kechi Township Treasurer

RECEIVED
JUL 26 2021
Sedgwick Co. Clerk