State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Otter Creek No. 2 Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	7,375	2,963	
Debt Service	10-113				
Totals		xxxxxxxxx	7,375	2,963	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.268

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Judy Lewis Chr.
Mary Scott
James L Bair

Attest: 12/7, 2022

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Otter Creek No. 2 Cemetery

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Totals		xxxxxxxx	7,375	2,963	
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Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.268

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____, 2022

_____
County Clerk

_____
Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek No. 2 Cemetery
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,970	158	4	30	4	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,970	158	4	30	4	1

County Treas Motor Vehicle Estimate 158

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05320

RVT Factor 0.00135

16/20M Factor 0.01010

Comm Veh Facto 0.00135

Watercraft Facto 0.00034

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2023

Otter Creek No. 2 Cemetery
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek No. 2 Cemetery
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek No. 2 Cemetery
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,347	7,632	4,215
Receipts:			
Ad Valorem Tax	3,161	2,970	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		167	158
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		27	30
Commercial Vehicle Tax		4	4
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,161**	**3,173**	**197**
Resources Available:	**10,508**	**10,805**	**4,412**
Expenditures:			
Mowing	2,715	4,200	4,200
Bank Charges		100	100
Budget Preparation	100	100	125
Publication	61	150	150
Purchase of Land		1,240	2,000
Road Maintenance		300	300
Signage		500	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,876**	**6,590**	**7,375**
Unencumbered Cash Balance Dec 31	7,632	4,215	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,150	7,350	7,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,375
		Tax Required	2,963
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,963

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek No. 2 Cemetery
Greenwood County
will meet on August 15, 2022 at 1:00 PM at the Copper Kettle, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the residence of James Beitz - 690 P Road, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,876	1.354	6,590	1.328	7,375	2,963	1.265
Debt Service							
Totals	2,876	1.354	6,590	1.328	7,375	2,963	1.265
						*Revenue Neutral Rate***	*1.268*
Less: Transfers	0		0		0		
Net Expenditures	2,876		6,590		7,375		
Total Tax Levied	2,991		2,970		xxxxxxxxxxxxxxx		
Assessed Valuation	2,209,896		2,237,187		2,343,102		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James S. Beitz

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions And Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Cemetery's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of June 21, 2022, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2022 actual receipts and expenditures are reported as equal to the 2022 budgeted amounts except for the following General Fund expenses - Purchase of Land from $2,000 to $1,240.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2023 General Fund expenditures will be the same amounts as the 2022 budget except for Budget Preparation which goes from $100 to $125.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
114 S. Third
(620) 437-2433

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Madison, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
13 Aug 2022

Notice ID: iswIFHlsvpl6nwH5tn5P
Notice Name: GW CO FIRE RNR HEARING

PUBLICATION FEE: $33.37

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

15th day of August, A.D. 2022

Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Greenwood County Rural Fire District No. 1

Greenwood County

will meet on September 26, 2022 at 9:15 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	244,338	4.253	272,617	4.080	369,245	328,985	5.000
Totals	244,338	4.253	272,617	4.080	369,245	328,985	5.000
					*Revenue Neutral Rate***		*3.851*
Less: Trai	25,000		25,000		50,600		
Net Expen	219,338		247,617		318,645		
Total Tax	241,554		253,412		XXXXXXXXXXXXXXX		
Assessed	56,800,939		62,107,354		65,797,087		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bond	0	0	0
Revenue I	0	0	0
Other	0	0	0
Lease Pur	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Robison
County Clerk

Page No. 6

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
114 S. Third
(620) 437-2433

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Madison, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
13 Aug 2022

Notice ID: fhWUCg47QwLnFg1s1vrL
Notice Name: GW RNR HEARING BUDGET MADISON NEWS

PUBLICATION FEE: $54.22

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS — LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
15th day of August, A.D. 2022.

Notary Public

State of Kansas
County
2023

Greenwood County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on September 26,2022 at 9:15 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,247,726	30.149	3,420,637	38.001	3,755,779	3,141,404	37.995
Road & Bridge	2,226,002	22.708	2,015,913	15.592	2,561,249	2,086,416	24.268
Ambulance	609,678	2.580	685,398	4.646	700,538	388,398	4.698
Appraiser's Cost	334,915	4.002	321,473	3.196	322,740	300,485	3.634
Conservation District	25,000	0.310	24,603	0.286	25,000	23,984	0.278
Direct Election	108,073	1.764	128,550	1.485	130,709	107,089	1.295
Economic Development	1,500				19,781		
Extension Council	116,000	1.442	118,895	1.347	125,000	115,548	1.398
Fair	15,750	0.159	13,729	0.156	13,750	12,662	0.153
Health	348,771	1.466	356,126	1.714	321,495	126,725	1.533
Historical Society	7,500	0.093	7,478	0.084	7,500	6,908	0.084
Hospital Maintenance			51,191				
Mental Health	42,000	0.522	39,141	0.440	40,500	37,414	0.453
Intellectual Disability	28,000	0.348	27,974	0.314	28,000	25,790	0.312
Service Program for the E	95,825	1.192	87,139	0.971	79,590	72,710	0.879
Special Bridge	351,780	4.608	400,000	5.293	930,501	265,051	3.206
Special Liability					42,668		
Noxious Weed	137,968	2.121	185,941	2.180	201,375	149,959	1.814
Special Alcohol Program					24,160		
Special Park & Recreation					7,722		
Special Noxious Weed	53,046				89,629		
Emergency Telephone Ser	50,395		67,500		146,595		
Non-Budgeted Funds-A	947,840						
Non-Budgeted Funds-B	114,647						
Non-Budgeted Funds-C	5,746						
Non-Budgeted Funds-D	26,802						
Non-Budgeted Funds-E	39,583						
Totals	8,932,494	72,864	7,951,773	74.905	9,574,280	6,779,526	82.000
						Revenue Neutral Rate **	*70.913*
Less: Transfers	848,193		76,191		50,600		
Net Expenditure	8,084,301		7,875,582		9,523,680		
Total Tax Levied	5,301,413		5,862,915		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,759,148		78,272,735		82,678,969		

Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
Rural Fire District No. 1	244,538	4.253	272,617	4.080	369,245	328,985	5.000
Revenue Neutral Rate **							*3.851*
Assessed Valuation	56,800,939		62,107,354		65,797,087		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Robison
County Clerk

Page No. 24

Tax rate									
Delinquency									
Total Tax Levied									
Assessed Valuation									
Other Revenues									
Total Tax Levied									
Assessed Valuation									
Tax rate									
Delinquency									
Total Tax Levied									
Assessed Valuation									
Other Revenues									
Total Tax Levied									
Assessed Valuation									

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Joseph Shoup

(Published in *The Eureka Herald* Wednesday, Aug. 3, 2022)

NOTICE OF BUDGET HEARING

The governing body of 2023

Otter Creek No. 1 Cemetery

Greenwood County

will meet on August 15, 2022 at 1:00 PM at the Otter Creek Office, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the residence of Jamie Deitz, 2490 N Road, Eureka, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditure	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,876	1.354	6,390	1.325	2,876	2,963	1.265
Debt Service							
Totals	2,876	1.354	6,390	1.325	2,876	2,963	1.265
Less: Transfers	0		0		0		
Net Expenditure	2,876		6,390		2,876		
Total Tax Levied	2,971		2,970		3,371		
Assessed Valuation	2,205,808		2,237,187		2,343,102		
						Revenue Neutral Rate**	1.265

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Jamie Deitz

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Otter Creek No. 2 Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	7,375	2,963	
Debt Service	10-113				
Totals		xxxxxxxxx	7,375	2,963	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.268

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____, 2022

_____
County Clerk

_____
_____
_____
_____
_____
_____
Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek No. 2 Cemetery
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,970	158	4	30	4	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,970	158	4	30	4	1

County Treas Motor Vehicle Estimate: 158

County Treas Recreational Vehicle Estimate: 4

County Treas 16/20M Vehicle Estimate: 30

County Treas Commercial Vehicle Tax Estimate: 4

County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.05320

RVT Factor: 0.00135

16/20M Factor: 0.01010

Comm Veh Facto: 0.00135

Watercraft Factor: 0.00034

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2023

Otter Creek No. 2 Cemetery
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek No. 2 Cemetery
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek No. 2 Cemetery
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,347	7,632	4,215
Receipts:			
Ad Valorem Tax	3,161	2,970	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		167	158
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		27	30
Commercial Vehicle Tax		4	4
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,161**	**3,173**	**197**
Resources Available:	**10,508**	**10,805**	**4,412**
Expenditures:			
Mowing	2,715	4,200	4,200
Bank Charges		100	100
Budget Preparation	100	100	125
Publication	61	150	150
Purchase of Land		1,240	2,000
Road Maintenance		300	300
Signage		500	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,876**	**6,590**	**7,375**
Unencumbered Cash Balance Dec 31	7,632	4,215	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,150	7,350	7,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,375
		Tax Required	2,963
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,963

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek No. 2 Cemetery
Greenwood County
will meet on August 15, 2022 at 1:00 PM at the Copper Kettle, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the residence of James Beitz - 690 P Road, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,876	1.354	6,590	1.328	7,375	2,963	1.265
Debt Service							
Totals	2,876	1.354	6,590	1.328	7,375	2,963	1.265
						*Revenue Neutral Rate***	*1.268*
Less: Transfers	0		0		0		
Net Expenditures	2,876		6,590		7,375		
Total Tax Levied	2,991		2,970		xxxxxxxxxxxxxxx		
Assessed Valuation	2,209,896		2,237,187		2,343,102		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James S. Beitz

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions And Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Cemetery's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of June 21, 2022, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2022 actual receipts and expenditures are reported as equal to the 2022 budgeted amounts except for the following General Fund expenses - Purchase of Land from $2,000 to $1,240.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2023 General Fund expenditures will be the same amounts as the 2022 budget except for Budget Preparation which goes from $100 to $125.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OTTER CREEK #2 CEMETERY **, HEREBY NOTIFIES THE** GREENWOOD **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 19, 2022.

(Seal)

James S Beaty
Clerk or Officer of Governing Body