CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED ON
AUG 14 2023
JEFFERSON COUNTY
CLERK'S OFFICE

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		21,526	12,625	.316
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	21526	12625.32	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice				Rock Creek Township	31894232
Neighborhood Revitalization Rebate				Meriden	7987759
				0	
				Nov 1, 2023 Total Assessed Valuation	39881991

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	0.317

Assisted by:

Address:

Email:

Attest: 8/17 2023

Amda M Butler
County Clerk

Robert L Fritch Robert L Fritch
Jesse P. Foste
James D. Goeth

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Rock Creek Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.376	1,527	0	47	0	38	0	113	0	29	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.376	1,527		47		38		113		29	
	Total - 3rd Class City Levies (•••)	0.376		0		0		0		0		0

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rock Creek Township
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12,482	9,916	7,097
Receipts:			
Ad Valorem Tax	12,486	12,705	xxxxxxxxxxxxxx
Delinquent Tax	202	0	50
Motor Vehicle Tax	1,834	1,745	1,527
Recreational Vehicle Tax	56	53	47
16/20 M Vehicle Tax	23	37	38
Commercial Vehicle Tax	135	87	113
Watercraft Tax	0	24	29
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	195	330	
Co Treas Bal Dec 31	-330		
Other Receipts-From Fire Fund	100		
Delinquent Tax for Library-no longer levied	189		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,891**	**14,981**	**1,804**
Resources Available:	**27,373**	**24,897**	**8,901**
Expenditures:			
Officers Pay			
Salaries & Wages	14,602	14,800	18,526
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	2,855	3,000	3,000
Insurance			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,457**	**17,800**	**21,526**
Unencumbered Cash Balance Dec 31	9,916	7,097	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,670	33,524	21,526
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,526
		Tax Required	12,625
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,625

CPA Summary

Rock Creek Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Jefferson County
will meet on August 8, 2023 at 7:00 p.m. at Rock Creek Fire Station, 201 Miller St., Meriden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,457	0.435	17,800	0.376	21,526	12,625	0.316
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	17,457	0.435	17,800	0.376	21,526	12,625	0.316
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.317*
Less: Transfers	0		0		0		
Net Expenditure	17,457		17,800		21,526		
Total Tax Levied	12,705		12,705		xxxxxxxxxxxxx		
Total Assessed Valuation	29,242,055		33,710,755		39,929,325		
Township Assessed Valuation Only					31,894,179		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert L. Fritch
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rock Creek Township & Rock Creek Fire District #5

Jefferson County

will meet on August 8, 2023 at 7:00 p.m. at Rock Creek Fire Station, 201 Miller St., Meriden, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	17,457	0.435	17,800	0.376	21,526	12,625	0.316
Fire General	251,819	4.948	331,284	4.255	201,444	185,773	3.578
Totals	269,276	5.383	349,084	4.631	222,970	198,398	3.894
					*Revenue Neutral Rate-Township General***		*0.317*
					*Revenue Neutral Rate -Fire District**		*3.578*
Less: Transfers	0		0		0		
Net Expenditure	269,276		349,084		222,970		
Total Tax Levied	198,528		198,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township General	29,242,055		33,710,755		39,929,325		
Fire District	37,559,411		43,671,494		51,925,702		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert L. Fritch, Township Treasurer