CERTIFICATE 2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	255,355	186,605	12.066
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	255,355	186,605	12.066
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			15,465,271
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 9.521

Assisted by:

Address:

Email:

Attest: Nov 14 2023

County Clerk

Matthew Robinson

DAVID DEBORNE

Steve Dieker

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Clinton Township
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	146,461	13,972	317	274	282	3,766
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,461	13,972	317	274	282	3,766

County Treas Motor Vehicle Estimate 13,972

County Treas Recreational Vehicle Estimate 317

County Treas 16/20M Vehicle Estimate 274

County Treas Commercial Vehicle Tax Estimate 282

County Treas Watercraft Tax Estimate 3,766

MVT Factor 0.09540

RVT Factor 0.00216

16/20M Factor 0.00187

Comm Veh Factor 0.00193

Watercraft Factor 0.02571

2024

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Clinton Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	9/19/19	84	2.67	140,523	81,892	22,783	22,783
Dump Truck	4/28/20	60	3.13	83,053	51,312	18,225	18,225
				Total	133,204	41,008	41,008

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	14,792	12,869	16,305
Receipts:			
Ad Valorem Tax	119,031	146,461	xxxxxxxxxxxxxxx
Delinquent Tax	1,620		
Motor Vehicle Tax	15,200	16,101	13,972
Recreational Vehicle Tax	326	339	317
16/20 M Vehicle Tax	271	280	274
Commercial Vehicle Tax	282	282	282
Watercraft Tax	3,485	3,750	3,766
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway Tax	25,695	34,031	33,834
Federal Flood Control	8,395		
Equipment Sales	2,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	10,808	5,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**187,513**	**206,244**	**52,445**
Resources Available:	**202,305**	**219,113**	**68,750**
Expenditures:			
Officers Pay	9,000	9,000	9,000
Salaries & Wages	46,788	48,000	52,000
Equipment	0	5,000	16,000
Equipment payments	41,008	41,008	41,008
Insurance	16,030	18,000	20,000
Utilities	6,759	7,000	8,000
Fuel	20,764	23,000	26,000
Road Materials	41,730	44,000	73,847
Repairs & Maintenance	5,634	6,000	7,000
Professional Fees	1,723	1,800	2,500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**189,436**	**202,808**	**255,355**
Unencumbered Cash Balance Dec 31	12,869	16,305	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	191,857	206,029	255,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	255,355
		Tax Required	186,605
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	186,605

CPA Summary

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,113	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		28,113
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	62									
Total Receipts	62	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	62
Resources Available:	28,175	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trailer purchase	6,270									
Total Expenditures	6,270	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,270
Cash Balance Dec 31	21,905	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	21,905 **
										21,905 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clinton Township
Douglas County
will meet on September 4, 2023 at 7:00 pm at Clinton Township Hall - 1177 E 604 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
etailed budget information is available at Dg Co Courthouse Budget Office -1100 Massachusetts St, Lawrence, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	189,436	10.416	202,808	10.409	255,355	186,605	12.094
Debt Service							
Library							
Road							
Non-Budgeted Funds	6,270						
Special Machinery							
Totals	195,706	10.416	202,808	10.409	255,355	186,605	12.094
						*Revenue Neutral Rate***	*9.521*
Less: Transfers	0		0		0		
Net Expenditure	195,706		202,808		255,355		
Total Tax Levied	120,005		146,461		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,521,375		14,070,310		15,429,561		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		170,261		133,204		
Total	0		170,261		133,204		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Dieker
Township Treasurer

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/22/2023 with publications being made on the following dates:
08/22/2023

Subscribed and sworn to before me this 22nd day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $279.40

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

2024

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Special Machinery							
Totals	195,706	10.416	202,808	10.409	255,355	186,605	12.094
						*Revenue Neutral Rate***	*9.521*
Less: Transfers	0		0		0		
Net Expenditure	195,706		202,808		255,355		
Total Tax Levied	120,005		146,461		xxxxxxxxxxxxxxxxx		
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Total	0		170,261		133,204		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Dieker
Township Treasurer

Resolution No. 2301

A RESOLUTION OF THE Clinton Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Clinton Township was calculated as 9.521 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Clinton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Clinton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Clinton Township:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.094 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4th day of SEPT, 2023 (month and year) and SIGNED by the Governing Body.

Matthew Fishburn Trustee
DAVID DEWEESE, CLERK
Steve Drake, Treasurer

Attested:

Roll Call Vote

A Roll Call Vote of the Clinton Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 4, 2023
Resolution No. 2301

Governing Body Member	Yes	No	No Vote
STEVE DIEKER	X		
MATTHEW FISHBURN	X		
DAVID DEVORE	X		
TOTAL			

Certified: