

2024

Erie Township
Sedgewick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72.225	3.018	40	194	509	21
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72.225	3.018	40	194	509	21

County Treas Motor Vehicle Estimate 3.018

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 194

County Treas Commercial Vehicle Tax Estimate 509

County Treas Watercraft Tax Estimate 21

MVT Factor 0.04179

RVT Factor 0.00055

16/20M Factor 0.00269

Comm Veh Factor 0.00705

Watercraft Factor 0.00029

Erie Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,673	6,330	2,137
Receipts:			
Ad Valorem Tax	62,569	72,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax	323	0	100
Motor Vehicle Tax	3,429	3,025	3,018
Recreational Vehicle Tax	48	17	40
16/20M Vehicle Tax	138	92	194
Commercial Vehicle Tax	613	437	509
Watercraft Tax	13	11	21
Special Highway/Gasoline Tax	35,507	34,000	34,000
Interest on Idle Funds	100		
Neighborhood Revitalization Rebate			0
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,757	109,807	37,882
Resources Available:	108,430	116,137	40,019
Expenditures:			
Officers Pay	7,204	6,000	7,200
Salaries & Wages/Contract Labor	8,770	10,000	10,000
Employee Benefits	0	500	500
Operating Expenses	8,557	30,000	25,000
Materials/Supplies (Road)	29,488	25,000	30,000
Equipment	21,611	25,000	20,795
Insurance	7,678	8,000	8,500
Fire Protection-Norwich	800	0	800
City of Cheney-Fire	9,663	9,200	9,152
City of Cheney-Library	300	300	300
Cash Forward (2024 column)			
Transfer to Special Machinery	8,029		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,100	114,000	112,247
Unencumbered Cash Balance Dec 31	6,330	2,137	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	102,100	114,000	112,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,247
		Tax Required	72,228
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	72,228

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	73,129
Transfers from:	
Road Fund	8,029
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	81,158
Total Expenditures	
Unencumbered Cash Balance, Dec 31	81,158

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Eric Township
Sedgwick County

will meet on July 17, 2023 at 7:00 p.m. at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk's Office, 100 N. Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	102,100	12.965	114,000	15.698	112,247	72,228	15.784
Special Machinery							
Totals	102,100	12.965	114,000	15.698	112,247	72,228	15.784
					<i>Revenue Neutral Rate**</i>		<i>15.784</i>

Less: Transfers	8,029		0		0
Net Expenditure	94,071		114,000		112,247
Total Tax Levied	62,638		72,225		xxxxxxxxxxxxxxx
Assessed Valuation:					
Township	4,831,482		4,600,950		4,576,004
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	62,265		45,187		28,109
Total	62,265		45,187		28,109

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Roger Gregory
Eric Township Treasurer

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC
State of Kansas**

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and the
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so pu
Continuously and uninterrupted in said county
For a period of more than five years prior to t
Publication of said notice and has been admitt
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tru
Thereof and was published on the following dat
Regular and entire Issue of said newspape

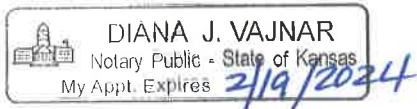
First Publication was made
On the 22 Day of June 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 153.56
Courtney D Harris

Subscribed and sworn to before me this
24 Day of July, 2023
Diana Vajnar

Notary Public

My Commission expires on 2/19/2024


DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews June 22, 2023 (1t)

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Roger Gregory
Eric Township Treasurer

RECEIVED

JUL 31 2023

Sedgwick Co. Clerk