

2023

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of:

Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

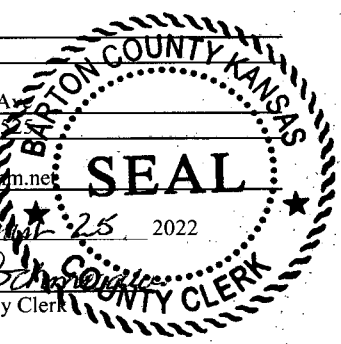
			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	6	8,950	8,715	1.597
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	107,526	98,354	18.525
Fire	80-15103	8	14,100	12,961	2.441
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	130,576	120,030	22.563
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

5,309,210

Revenue Neutral Rate ✓

Assisted by:
Darlene Lank

Address:
1428 NE 140 Ave
Clafflin, KS 67530
Email:
tdlank@hbcon.kn.net



Attest: *August 25, 2022*
Bar Schaefer
County Clerk

Sam Miller
Scott Schaefer
Jennifer A. Steiner

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Beaver Township

Enter county name followed by "County":

Barton County

Enter year being budgeted (YYYY):

2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	79-1962	8,950	8,330
Debt Service	10-113		
Library	12-1220		
Road	68-518c	110,626	100,976
Fire	80-15103	14,100	9,186
Total Ad Valorem Tax for 2022 Budgeted Year			118,492

Other Fund Names:

Total Expenditures for 2022	133,676

Non-budgeted funds:

1	Fire Protection
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:

General
Debt Service
Library
Road
Fire
0
0
0
0
0

2020 Tax Rate (2021 Column)
1.878
21.613
3.003

Total 2020 Tax Levy Rate	26.494
--------------------------	--------

Total Tax Levied (2021 budget column)	119,693
Assessed Valuation (2021 budget column)	4,517,749

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	56,703	29,982

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2023:

Total Assessed Valuation for 2022	5,320,536
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization - 2023	

Revenue Neutral Rate 22.563

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.728
Debt Service	
Library	
Road	20.946
Fire	1.905
0	
0	
0	
0	
0	
Total	24.579

Final Assessed Valuation from the November 1, 2021 Abstract: 4,820,797

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:

Motor Vehicle Tax Estimate	3,635
Recreational Vehicle Tax Estimate	19
16\20 M Vehicle Tax	447
Commercial Vehicle Tax Estimate	1,159
Watercraft Tax Estimate	85
LAVTR	
Special Highway/Gasoline Tax	4,254

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 1.42%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page

Funds	2021 Expenditure Amounts Budget Authority
General	8,950
Debt Service	
Library	
Road	107,435
Fire	14,100
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Beaver Township
Barton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,330	255	1	32	81	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,976	3,098	16	364	988	72
Fire	9,186	282	2	51	90	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,492	3,635	19	447	1,159	85

County Treas Motor Vehicle Estimate	<u>3,635</u>
County Treas Recreational Vehicle Estimate	<u>19</u>
County Treas 16/20M Vehicle Estimate	<u>447</u>
County Treas Commercial Vehicle Tax Estimate	<u>1,159</u>
County Treas Watercraft Tax Estimate	<u>85</u>
MVT Factor	<u>0.03068</u>
RVT Factor	<u>0.00016</u>
16/20M Factor	<u>0.00377</u>
Comm Veh Factor	<u>0.00978</u>
Watercraft Factor	<u>0.00072</u>

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	26,300			
Fire	Fire Protection	3,450			
	Total	29,750	0	0	
	Adjustments*				
	Adjusted Totals	29,750	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgete

Beaver Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	362	165	-18
Receipts:			
Ad Valorem Tax	8,352	8,330	xxxxxxxxxxxxxxxx
Delinquent Tax	109		
Motor Vehicle Tax	157	312	255
Recreational Vehicle Tax		4	1
16/20 M Vehicle Tax	39	24	32
Commercial Vehicle Tax	57	90	81
Watercraft Tax		7	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,714	8,767	375
Resources Available:	9,076	8,932	357
Expenditures:			
Officers Pay	4,206	2,000	2,000
Salaries & Wages			
Employee Benefits		1,000	1,000
Supplies	1,303	2,050	2,050
Equipment		500	500
Buildings Maintenance		150	150
Insurance	3,177	2,500	2,500
Other	225	750	750
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,911	8,950	8,950
Unencumbered Cash Balance Dec 31	165	-18	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,950	8,950	8,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,950
		Tax Required	8,593
		Delinquent Comp Rate: 1.4%	122
		Amount of 2022 Ad Valorem Tax	8,715

See Tab D

CPA Summary

Beaver Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	738	1,757	1,757
Receipts:			
Ad Valorem Tax	96,180	100,976	xxxxxxxxxxxxxxxx
Delinquent Tax	1,498	500	
Motor Vehicle Tax	2,479	3,596	3,098
Recreational Vehicle Tax		43	16
16/20M Vehicle Tax	462	394	364
Commercial Vehicle Tax	927	1,037	988
Watercraft Tax		75	72
Special Highway/Gasoline Tax	5,007	4,005	4,254
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,553	110,626	8,792
Resources Available:	107,291	112,383	10,549
Expenditures:			
Salaries & Wages	14,446	17,500	17,500
Employee Benefits	5,779		
Road Maintenance		12,000	12,000
Road Materials	23,495	31,825	28,725
Equipment	10,464	33,201	33,201
Officers Pay		600	600
Insurance	6,675	1,500	1,500
Other Operating	18,375	14,000	14,000
Cash Forward (2023 column)			
Transfer to Special Machinery	26,300		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,534	110,626	107,526
Unencumbered Cash Balance Dec 31	1,757	1,757	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	107,435	110,626	107,526
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,526
		Tax Required	96,977
		Delinquent Comp Rate: 1.4%	1,377
		Amount of 2022 Ad Valorem Tax	98,354

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	107,249
Transfers from:	
Road Fund	26,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	62
Other	
Resources Available:	133,611
Total Expenditures	
Unencumbered Cash Balance, Dec 31	133,611

CPA Summary

Beaver Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,199	5,096	888
Receipts:			
Ad Valorem Tax	13,351	9,186	xxxxxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	296	500	282
Recreational Vehicle Tax		6	2
16/20 M Vehicle Tax	67	46	51
Commercial Vehicle Tax	109	144	90
Watercraft Tax		10	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,999	9,892	432
Resources Available:	18,198	14,988	1,320
Expenditures:			
Operating Expense	3,335	3,000	3,000
Fire Runs	1,500	2,800	2,800
Other	317	3,800	3,800
Insurance	4,500	4,500	4,500
Transfer to Fire Protection	3,450		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,102	14,100	14,100
Unencumbered Cash Balance Dec 31	5,096	888	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,100	14,100	14,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,100
		Tax Required	12,780
Delinquent Comp Rate:	1.4%		181
Amount of 2022 Ad Valorem Tax			12,961

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.4%		0
Amount of 2022 Ad Valorem Tax			0

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire Protection		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	17,167	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	17,167
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from Fire	3,450								
Total Receipts	3,450	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	20,617	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	20,617	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									20,617
									20,617

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Beaver Township
Barton County

will meet on August 1, 2022 at 6:00 p.m. at Beaver Fire Station, 481 NE 190 Road, Beaver, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Beaver Fire Station, 481 NE 190 Road, Beaver, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,911	1.878	8,950	1.728	8,950	8,715	1.638
Debt Service							
Library							
Road	105,534	21.613	110,626	20.946	107,526	98,354	18.486
Fire	13,102	3.003	14,100	1.905	14,100	12,961	2.436
Non-Budgeted Funds							
Special Machinery							
Totals	127,547	26.494	133,676	24.579	130,576	120,030	22.560
						<i>Revenue Neutral Rate**</i>	22.563
Less: Transfers	29,750		0		0		
Net Expenditure	97,797		133,676		130,576		
Total Tax Levied	119,693		118,492		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,517,749		4,820,797		5,320,536		
Outstanding Indebtedness, Jan 1							
2020	0		0		0		
2021	0		0		0		
2022	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	56,703		29,982		19,518		
Total	56,703		29,982		19,518		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Terry Miller
Township Treasurer

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 20²² and the last publication on the 22nd day of July 20²²

Publication Fee \$ 4669
Affidavit, Notary's Fees \$ _____
Additional Copies _____ at _____ \$ _____
Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 22nd day of July, 2022

SUBSCRIBED and Sworn to before me this 22nd

day of July 20²²

Jana Hestand
(Notary Public) State of Kansas - Notary Public
JANA HESTAND

My commission expires 12/2/23 My Commission Expires 12/2/23

(Published in the Great Bend Tribune, July 22, 2022) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
BEAVER TOWNSHIP, BARTON COUNTY
will meet on August 1, 2022, at 6:00 p.m., at
BEAVER FIRE STATION, 481 NE 190 ROAD, BEAVER, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
BEAVER FIRE STATION, 481 NE 190 ROAD, BEAVER, KS
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2021 Ad Valorem Tax
General	8,911	1.856	8,950	1.728	8,950	8,715
Debt Service						1,638
Library						
Road	105,534	21.613	110,626	20.946	107,526	98,354
Fire	13,102	3.003	14,100	1.905	14,100	12,961
Non-Bud. Funds						2,436
Special Mach.						
TOTALS	127,547	26.494	133,676	24.579	130,576	120,030
						22,563
						Revenue Neutral Rate**
Less: Transfers	29,750		0		0	
Net Expenditure	97,797		133,676		130,576	
Total Tax Levied	119,693		118,492		xxxxxxx	
Ass'd Valorem Inv	4,517,749		4,820,797		5,320,536	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	56,703	29,982	19,518
Total	56,703	29,982	19,518

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2088
Terry Miller, Township Treasurer