2026

CERTIFICATE

To the Clerk of Clay/Washington County, State of Kansas
We, the undersigned, officers of
City of Clifton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

ORIGINAL

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Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,013,678	81,420	
Library	12-1220	8	22,793	17,999	
Special Highway		9	113,985		
Parks & Rec Fund		9	7,631		
Water Fund		10	204,895		
Sewer Fund		10	117,388		
Trash Fund		11	64,432		
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Totals		xxxxx	1,632,398	99,419	
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County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	35.897
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

City of Clifton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	82,256	21,613	281	918	1,774	74
Library	17,159	4,508	59	192	370	16
TOTAL	99,415	26,121	340	1,110	2,144	90

County Treas Motor Vehicle Estimate	26,121				
County Treas Recreational Vehicle Estimate		340			
County Treas 16/20M Vehicle Estimate			1,110		
County Treas Commercial Vehicle Tax Estimate				2,144	
County Treas Watercraft Tax Estimate					90

Motor Vehicle Factor	0.26275				
Recreational Vehicle Factor		0.00342			
16/20M Vehicle Factor			0.01117		
Commercial Vehicle Factor				0.02157	
Watercraft Factor					0.00091

City of Clifton 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Link Reserve	10,007	10,000	10,000	KSA 12-1,119
General Fund	Fire Equip Res	13,292	6,500	6,500	KSA 12-1,117
General Fund	Capital Improve Res	21,725	15,000	15,000	KSA 12-1,118
General Fund	Equipment Res	10,000	10,000	10,000	KSA 12-1,117
Water Fund	Water Reserve	14,450	15,000	15,000	KSA 12-825d
Sewer Fund	Sewer Reserve	15,000	15,000	15,000	KSA 12-631o
Stormwater Fund	Sewer Reserve		4,000	2,000	KSA 12-631o
Ambulance Fund	Ambulance Res	630	600	1,000	KSA 12-110d
Trash Fund	General Fund	2,100	3,750	3,750	KSA 12-825d
	Totals	87,204	79,850	78,250	
	Adjustments*				
	Adjusted Totals	87,204	79,850	78,250	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Clifton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Clifton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Pool Improvements	5/15/2015	120	3.75	80,000	9,741	9,741	
Totals					**9,741**	**9,741**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Clifton
Clay/Washington County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$17,159	$17,999
Delinquent Tax	$100	$460
Motor Vehicle Tax	$3,987	$4,508
Recreational Vehicle Tax	$45	$59
16/20M Vehicle Tax	$98	$192
TOTAL TAXES	$21,389	$23,218
Difference in Total Taxes:	$1,829	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,639,759	$2,769,551
Did Assessed Valuation Decrease?	No	
Levy Rate	6.5	6.499
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Clifton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	599,230	659,916	682,982
Receipts:			
Ad Valorem Tax	80,748	82,256	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,929	1,224	
Motor Vehicle Tax	29,721	25,312	21,613
Recreational Vehicle Tax	409	283	281
16/20M Vehicle Tax	666	621	918
Commercial Vehicle Tax	2,979	2,493	1,774
Watercraft Tax	81	112	74
Gross Earning (Intangible) Tax			0
Special Assessments	2,571	1,500	2,500
City Sales Tax	91,651	72,250	85,000
General Sales Tax	49,946	85,450	50,000
Alcoholic Beverage Tax	804	380	800
LINK	10,007	10,000	6,900
Franchise Fees	26,573	19,850	25,000
Dividends/Capital Credits	10,860	6,700	10,000
Licenses & Permits	465	220	500
Parks and Rec Fees	323	750	500
Swimming Pool Fees	5,384	4,540	5,000
Rural Fire Contracts	1,815	7,200	7,200
Reimbursed Expenses	12,150		5,000
Gifts and Donations	11,468		
Transfer from Trash	2,100	3,750	3,750
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24,700	22,450	22,450
Neighborhood Revitalization Rebate			-1,905
Miscellaneous	4,377		4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**371,727**	**347,341**	**251,355**
Resources Available:	**970,957**	**1,007,257**	**934,337**

City of Clifton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	970,957	1,007,257	934,337
Expenditures:			
General Government	71,237	93,860	104,697
Governing Body	2,681	2,750	2,750
Fire	29,494	19,010	34,500
Streets	92,076	98,000	98,890
Street Lights	11,809	12,500	13,550
Parks and Recreation	14,471	17,530	20,030
Swimming Pool	34,249	39,125	55,078
Transfers Out	55,024	41,500	41,500
Sub-Total detail page	311,041	324,275	370,995
Cash Reserve (2026 column)			642,683
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**311,041**	**324,275**	**1,013,678**
Unencumbered Cash Balance Dec 31	659,916	682,982	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	863,661	957,181	1,013,678
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,013,678
		Tax Required	79,341
	Delinquent Comp Rate:	2.6%	2,079
		Amount of 2025 Ad Valorem Tax	81,420

CPA Summary

City of Clifton 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	19,254	41,860	42,697
Contractual	30,886	31,000	31,000
Commodities	4,688	5,000	5,000
Capital Outlay	15,467	15,000	25,000
Grants and Donations	433		
Other	509	1,000	1,000
Total	**71,237**	**93,860**	**104,697**
Governing Body			
Salaries	2,681	2,750	2,750
Total	**2,681**	**2,750**	**2,750**
Fire			
Contractual	18,332	14,250	18,500
Commodities	11,162	4,760	16,000
Total	**29,494**	**19,010**	**34,500**
Streets			
Salaries	40,440	44,500	45,390
Contractual	44,277	44,250	44,250
Commodities	7,359	9,250	9,250
Total	**92,076**	**98,000**	**98,890**
Street Lights			
Contractual	11,809	12,500	13,550
Total	**11,809**	**12,500**	**13,550**
Parks and Recreation			
Contractual	13,214	14,780	14,780
Commodities	1,257	2,750	5,250
Total	**14,471**	**17,530**	**20,030**
Swimming Pool			
Salaries	12,045	13,900	14,178
Contractual	9,584	9,584	35,000
Commodities	2,879	5,900	5,900
Lease-Purchase Payments	9,741	9,741	
Total	**34,249**	**39,125**	**55,078**
Transfers Out			
Trans to Cap Imp Res	21,725	15,000	15,000
Trans to Equip Res	10,000	10,000	10,000
Trans to LINK Res	10,007	10,000	10,000
Trans to Fire Equip Res	13,292	6,500	6,500
Total	**55,024**	**41,500**	**41,500**
Page Total	**311,041**	**324,275**	**370,995**

(Note: Should agree with general sub-totals.)

City of Clifton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	-50	155
Receipts:			
Ad Valorem Tax	12,472	17,159	xxxxxxxxxxxxxxxx
Delinquent Tax	283	255	
Motor Vehicle Tax	4,260	3,987	4,508
Recreational Vehicle Tax	43	45	59
16/20M Vehicle Tax	93	98	192
Commercial Vehicle Tax	428	393	370
Watercraft Tax	12	18	16
Special Assessment	372	375	375
Reimbursed Expenses	1,833		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-421
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,796**	**22,330**	**5,099**
Resources Available:	**19,796**	**22,280**	**5,254**
Expenditures:			
Appropriations	19,846	22,125	22,793
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**19,846**	**22,125**	**22,793**
Unencumbered Cash Balance Dec 31	-50	155	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	19,500	22,500	22,793
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	22,793
See Tab B		Tax Required	17,539
	Delinquent Comp Rate:	2.6%	460
		Amount of 2025 Ad Valorem Tax	17,999

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.6%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Clifton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	89,338	101,545	100,265
Receipts:			
State of Kansas Gas Tax	12,207	13,720	13,720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,207**	**13,720**	**13,720**
Resources Available:	**101,545**	**115,265**	**113,985**
Expenditures:			
Contractual			
Commodities		15,000	15,000
Cash Reserve (2026 column)			98,985
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**15,000**	**113,985**
Unencumbered Cash Balance Dec 31	101,545	100,265	0
2024/2025/2026 Budget Authority Amount	98,224	101,678	113,985

Adopted Budget

Parks & Rec Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,927	7,131	6,831
Receipts:			
Alcoholic Beverage Tax	804	700	800
Grants and Donations	1,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,204**	**700**	**800**
Resources Available:	**7,131**	**7,831**	**7,631**
Expenditures:			
Capital Outlay		1,000	1,000
Cash Reserve (2026 column)			6,631
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,000**	**7,631**
Unencumbered Cash Balance Dec 31	7,131	6,831	0
2024/2025/2026 Budget Authority Amount	5,253	5,307	7,631

CPA Summary

City of Clifton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,653	37	36,697
Receipts:			
Water Service Charges	130,337	166,093	166,093
Other Utility Charges	1,901	1,105	1,105
Reimbursed Expenses	123	28,462	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,361**	**195,660**	**168,198**
Resources Available:	**166,014**	**195,697**	**204,895**
Expenditures:			
Salaries	71,756	72,000	73,440
Contractual	29,138	29,500	29,500
Commodities	22,175	22,500	22,500
Capital Outlay	27,385	20,000	20,000
Remittances	1,073		
Transfers Out			
Transfer to Water Res	14,450	15,000	15,000
Cash Reserve (2026 column)			44,455
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,977**	**159,000**	**204,895**
Unencumbered Cash Balance Dec 31	37	36,697	0
2024/2025/2026 Budget Authority Amount	254,942	176,898	204,895

Adopted Budget

Sewer Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,486	29,815	39,544
Receipts:			
Sewer Service Charges	58,040	70,200	77,844
Other Utility Charges	300		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,340**	**70,200**	**77,844**
Resources Available:	**87,826**	**100,015**	**117,388**
Expenditures:			
Salaries	32,582	35,000	35,700
Contractual	6,671	6,671	6,671
Commodities	3,758	3,800	27,800
Transfers Out			
Transfer to Sewer Res	15,000	15,000	15,000
Cash Reserve (2026 column)			32,217
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,011**	**60,471**	**117,388**
Unencumbered Cash Balance Dec 31	29,815	39,544	0
2024/2025/2026 Budget Authority Amount	79,111	86,745	117,388

CPA Summary

City of Clifton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,532	13,862	11,772
Receipts:			
Trash Service Charges	52,065	52,660	52,660
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,065**	**52,660**	**52,660**
Resources Available:	**63,597**	**66,522**	**64,432**
Expenditures:			
Contractual	47,635	51,000	55,000
Transfer Out			
Transfer to General	2,100	3,750	3,750
Cash Reserve (2026 column)			5,682
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,735**	**54,750**	**64,432**
Unencumbered Cash Balance Dec 31	13,862	11,772	0
2024/2025/2026 Budget Authority Amoun	61,632	65,843	64,432

Adopted Budget

Stormwater Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,431	19,861	21,301
Receipts:			
Stormwater Service Chg	5,430	5,440	5,440
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,430**	**5,440**	**5,440**
Resources Available:	**19,861**	**25,301**	**26,741**
Expenditures:			
Commodities			10,000
Transfers Out			
Transfer to Sewer Res		4,000	2,000
Cash Reserve (2026 column)			14,741
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**4,000**	**26,741**
Unencumbered Cash Balance Dec 31	19,861	21,301	0
2024/2025/2026 Budget Authority Amoun	17,391	23,145	26,741

CPA Summary

City of Clifton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,043	21,055	25,455
Receipts:			
County Am. Supplement	15,175	14,800	14,800
Ambulance Service Charge	23,693	20,000	20,000
Grants and Donations	630	600	600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,498**	**35,400**	**35,400**
Resources Available:	**49,541**	**56,455**	**60,855**
Expenditures:			
Salaries	10,861	13,000	15,000
Contractual	10,630	9,900	9,900
Commodities	6,075	7,500	7,500
Refunds	290		
Transfers Out			
Transfer to Ambulance Res	630	600	1,000
Cash Reserve (2026 column)			27,455
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,486**	**31,000**	**60,855**
Unencumbered Cash Balance Dec 31	21,055	25,455	0
2024/2025/2026 Budget Authority Amoun	37,500	42,492	60,855

Adopted Budget

ARPA Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,318	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**14,318**	**0**	**0**
Expenditures:			
Contractual	8,200		
Commodities	6,118		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,318**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	14,318	0	0

CPA Summary

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NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improve Res		**Equipment Res Fund**		**LINK Reserve Fund**		**Water Res Fund**		**Sewer Res Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	77,555	Cash Balance Jan 1	29,048	Cash Balance Jan 1	41,663	Cash Balance Jan 1	16,613	Cash Balance Jan 1	111,066	275,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	21,725	Trans from General	10,000	Trans from General	10,007	Trans from Water	14,450	Trans from Sewer	15,000	
Reim Expenses	45									
Total Receipts	21,770	Total Receipts	10000	Total Receipts	10007	Total Receipts	14450	Total Receipts	15000	71,227
Resources Available:	99,325	Resources Available:	39,048	Resources Available:	51,670	Resources Available:	31,063	Resources Available:	126,066	347,172
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,741					Capital Outlay	828	Contractual	15,098	
Total Expenditures	2,741	Total Expenditures	0	Total Expenditures	0	Total Expenditures	828	Total Expenditures	15,098	18,667
Cash Balance Dec 31	96,584	Cash Balance Dec 31	39,048	Cash Balance Dec 31	51,670	Cash Balance Dec 31	30,235	Cash Balance Dec 31	110,968	**328,505** **
										328,505 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Res Fund		**Fire Equip Res Fund**		**Park Trust Principal**		**Park Trust Interest**		**Penalty Clearing**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	130,330	Cash Balance Dec 31	139,002	Cash Balance Dec 31	59,870	Cash Balance Dec 31	15,266	Cash Balance Dec 31	11,720	356,188
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from Ambul	630	Returned CK/Fees	-4,327			Interest Income	1,938	Penalty Clearing	825	
		Trans from General	13,292							
Total Receipts	630	Total Receipts	8965	Total Receipts	0	Total Receipts	1938	Total Receipts	825	12,358
Resources Available:	130,960	Resources Available:	147,967	Resources Available:	59,870	Resources Available:	17,204	Resources Available:	12,545	368,546
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,496	Capital Outlay	42,217							
Total Expenditures	4,496	Total Expenditures	42,217	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	46,713
Cash Balance Dec 31	126,464	Cash Balance Dec 31	105,750	Cash Balance Dec 31	59,870	Cash Balance Dec 31	17,204	Cash Balance Dec 31	12,545	**321,833** **
										321,833 **

** Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Clifton

will meet on August 11, 2025 at 7:00 PM at Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clifton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	311,041	41.695	324,275	31.161	1,013,678	81,420	29.398
Library	19,846	6.010	22,125	6.500	22,793	17,999	6.499
Special Highway			15,000		113,985		
Parks & Rec Fund			1,000		7,631		
Water Fund	165,977		159,000		204,895		
Sewer Fund	58,011		60,471		117,388		
Trash Fund	49,735		54,750		64,432		
Stormwater Fund			4,000		26,741		
Ambulance Fund	28,486		31,000		60,855		
ARPA Fund	14,318						
Non-Budgeted Funds-A	18,667						
Non-Budgeted Funds-B	46,713						
Totals	712,794	47.705	671,621	37.661	1,632,398	99,419	35.897
						*Revenue Neutral Rate***	*35.897*
Less: Transfers	87,204		79,850		78,250		
Net Expenditure	625,590		591,771		1,554,148		
Total Tax Levied	99,805		99,415		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,279,150		2,639,759		2,769,551		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	27,177	18,455	9,741
Total	27,177	18,455	9,741

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Becky Stephens

Official Title: City Clerk

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, July 31, 2025;
and that a verified statement of the fee and charge therefore is $113.00.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 1st day of Aug, 2025.

Denise M Cyr
Notary Public

My notarial commission expires 4/27/28

NOTARY PUBLIC - State of Kansas
DENISE M CYR
My Appt. Expires 4/27/28

(Published in The Clyde Republican., Thursday, July 31, 2025)

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Becky Stephens
City Clerk